

Plymouth State University Budget Book

6AB240 - Summer Conferences

PBSCON - Summer Conferences

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
61C	Casual	8,200.00	8,014.88	8,200.00	7,671.38
65Y	Fringe Recovery	688.80	673.26	0.00	644.41
710	Travel	250.00	425.00	250.00	260.50
711	Supplies	750.00	0.00	750.00	40.00
713	Printing and Copying	200.00	0.00	200.00	0.00
714	Postage	100.00	0.00	100.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,183.46	0.00	0.00
718	Telecommunications	100.00	0.00	100.00	0.00
719	Staff Support	39,611.20	52,878.90	43,000.00	44,373.66
71C	Other Support	100.00	0.00	100.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	497.50	0.00	0.00
	Sum:	50,000.00	63,673.00	52,700.00	52,989.95

6AB240 - Summer Conferences

PGGHST - Mapping of Old CUFS Accounts

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AB260 - Parking Enforcement

PBPA02 - Shuttle Service

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	59,620.00	62,803.45	59,180.00	48,152.17
61S	Student	0.00	0.00	0.00	50.25
65Y	Fringe Recovery	5,008.08	5,275.50	4,972.00	4,044.78
710	Travel	1,100.00	2,365.97	500.00	634.62
711	Supplies	3,737.27	230.69	1,000.00	985.56
713	Printing and Copying	500.00	296.20	500.00	332.30
715	Non-Capitalizable Equipment	0.00	0.00	0.00	603.80
716	Maintenance and Rentals	17,000.00	19,922.96	17,380.00	7,880.08
717	Professional Services	450.00	474.87	450.00	0.00
719	Staff Support	120.00	64.79	0.00	33.60
71C	Other Support	600.00	10,311.64	0.00	372.24
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	44,700.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	20,235.00	14,649.00	14,649.00	12,193.00
790	Reserves/Contingency- Budget Only	12,000.00	0.00	25,000.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	58,000.00
8O2	R & R Transfers Out	10,000.00	73,362.48	0.00	2,200.00
	Sum:	130,370.35	189,757.55	123,631.00	180,182.40

6AB260 - Parking Enforcement

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AB260 - Parking Enforcement

PSCP01 - Campus Police

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AB260 - Parking Enforcement

PSPA01 - Parking Enforcement

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	57,656.82	58,349.45	56,093.00	55,849.00
61C	Casual	29,291.00	16,081.80	28,030.00	1,056.00
61S	Student	3,417.00	2,396.53	3,270.00	4,479.26
61U	Undistributed Salary	2,751.18	0.00	2,270.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	26,623.65	24,612.43	25,116.00	20,752.84
710	Travel	1,400.00	1,393.75	1,075.00	1,902.71
711	Supplies	10,500.00	10,955.64	9,745.00	15,797.00
713	Printing and Copying	5,100.00	2,103.95	5,100.00	722.67
714	Postage	0.00	1,335.25	0.00	35.95
715	Non-Capitalizable Equipment	6,700.00	8,380.46	6,200.00	7,172.39
716	Maintenance and Rentals	11,561.00	14,631.17	10,985.00	5,179.85
717	Professional Services	2,500.00	2,133.40	2,500.00	2,741.21
718	Telecommunications	850.00	0.00	824.00	0.00
719	Staff Support	800.00	1,173.92	415.00	1,012.10
71C	Other Support	0.00	2,500.00	0.00	0.00
740	Capitalizable Plant and Equipment	5,000.00	0.00	5,000.00	0.00
760	F&A, Internal Allocations	20,234.00	14,650.00	14,650.00	12,193.00
801	Non-Mandatory Transfers Out	5,000.00	10,000.00	5,000.00	0.00
	Sum:	189,384.65	170,697.75	176,273.00	128,893.98

6AB260 - Parking Enforcement

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AC230 - Copying Distribution

PF0PPB - PSU-Finance-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AC230 - Copying Distribution

PFCOP1 - Centralized Copying-Dept Chrgbk

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	(66.40)
713	Printing and Copying	0.00	0.00	0.00	(1,000.00)
760	F&A, Internal Allocations	(210,000.00)	(231,772.92)	(210,000.00)	(216,566.41)
	Sum:	(210,000.00)	(231,772.92)	(210,000.00)	(217,632.81)

6AC230 - Copying Distribution

PFCOPY - Centralized Copying

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	24,098.34	22,633.08	21,130.00	21,839.41
61C	Casual	0.00	0.00	0.00	0.00
61U	Undistributed Salary	(430.13)	0.00	0.00	0.00
65Y	Fringe Recovery	9,099.78	8,744.10	8,240.70	7,851.03
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	167,000.00	32,788.68	167,000.00	37,294.90
715	Non-Capitalizable Equipment	0.00	628.05	0.00	11,042.95
716	Maintenance and Rentals	0.00	143,843.23	0.00	146,387.88
717	Professional Services	0.00	170.00	0.00	505.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	20,000.00	11,367.00	20,000.00	7,500.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	14,258.01	0.00	14,258.30	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	234,026.00	220,174.14	230,629.00	232,421.17

6AC230 - Copying Distribution

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AF250 - Telecommunications

PF0PPB - PSU-Finance-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AF250 - Telecommunications

PFCAT1 - Cable TV Chrgbk-Telecom

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	(91,992.00)	(86,462.26)	(86,462.00)	(77,784.00)
	Sum:	(91,992.00)	(86,462.26)	(86,462.00)	(77,784.00)

6AF250 - Telecommunications

PFCATV - Cable TV-Telecom Expense

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	5,872.62	5,897.01	5,688.00	5,514.79
617	Operating Staff	1,626.55	1,629.05	1,578.00	1,570.91
61C	Casual	0.00	96.54	0.00	0.00
61U	Undistributed Salary	(456.83)	0.00	318.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	2,816.94	3,006.89	2,957.76	2,621.60
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	38.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	80,647.00	76,126.42	69,500.00	66,005.52
719	Staff Support	250.00	250.00	250.00	250.00
740	Capitalizable Plant and Equipment	0.00	0.00	6,171.00	0.00
	Sum:	90,794.28	87,005.91	86,462.76	75,962.82

6AF250 - Telecommunications

PFCNET - Telecom Revenue

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	49.99	0.00	0.00
	Sum:	0.00	49.99	0.00	0.00

6AF250 - Telecommunications

PFCS01 - Campus Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AF250 - Telecommunications

PFCSC1 - Computer Service Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	28,395.49	25,845.69	26,705.00	10,508.38
617	Operating Staff	29,524.32	25,488.04	28,359.00	27,759.59
61C	Casual	1,998.00	3,634.72	1,912.00	5,240.97
61S	Student	12,899.70	13,658.16	11,500.00	8,222.27
61U	Undistributed Salary	4,766.57	0.00	3,904.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	25,242.39	20,757.42	24,287.52	14,599.43
710	Travel	3,200.00	208.84	3,200.00	826.94
711	Supplies	2,440.00	2,170.05	2,440.00	3,034.67
713	Printing and Copying	140.00	208.16	140.00	173.84
714	Postage	150.00	714.80	150.00	187.75
715	Non-Capitalizable Equipment	2,878.00	6,958.80	3,000.00	5,250.26
716	Maintenance and Rentals	1,300.00	1,240.12	1,300.00	1,132.03
717	Professional Services	3,350.00	3,055.13	3,350.00	2,691.57
718	Telecommunications	3,249.00	3,705.21	3,249.00	3,269.43
719	Staff Support	1,500.00	377.31	1,500.00	11.45
71B	Items for Resale	761,000.00	1,061,556.06	761,000.00	756,410.44
71C	Other Support	5,000.00	0.00	5,000.00	0.00
760	F&A, Internal Allocations	22,044.00	29,656.00	29,656.00	31,880.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
	Sum:	909,077.47	1,199,234.51	910,652.52	871,199.02

6AF250 - Telecommunications

PFCSC2 - Computer Serv Center-Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	(767,879.00)	(941,043.99)	(784,608.00)	(653,925.65)
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	(767,879.00)	(941,043.99)	(784,608.00)	(653,925.65)

6AF250 - Telecommunications

PFDAT1 - Data Chrgbk-Comnet

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	(205,054.00)	(173,633.06)	(173,633.00)	(156,198.00)
	Sum:	(205,054.00)	(173,633.06)	(173,633.00)	(156,198.00)

6AF250 - Telecommunications

PFDATA - Data-Comnet Expense

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	52,245.49	51,674.12	49,872.00	41,404.46
617	Operating Staff	6,506.21	6,511.00	6,309.00	6,283.62
61C	Casual	22,800.00	20,213.62	0.00	635.25
61S	Student	10,171.02	13,520.85	9,000.00	3,774.70
61U	Undistributed Salary	1,781.93	0.00	30,447.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	26,128.65	24,878.56	34,684.92	17,698.09
710	Travel	5,060.00	1,385.05	5,060.00	6,158.98
711	Supplies	9,779.00	24,190.63	9,779.00	9,453.79
713	Printing and Copying	2,599.00	80.00	2,599.00	3,883.39
715	Non-Capitalizable Equipment	31,524.00	6,760.00	0.00	0.00
716	Maintenance and Rentals	29,250.00	8,952.12	18,675.00	8,187.12
717	Professional Services	0.00	0.00	0.00	1,000.00
718	Telecommunications	0.00	0.00	0.00	199.00
719	Staff Support	600.00	557.05	600.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	6,608.00	(610.00)	6,608.00	3,500.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O2	R & R Transfers Out	0.00	0.00	0.00	30,000.00
	Sum:	205,053.30	158,113.00	173,633.92	132,178.40

6AF250 - Telecommunications

PFITDA - ITS-Data Administrative

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
717	Professional Services	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AF250 - Telecommunications

PFITS1 - Info Tech Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	12,469.00	0.00	0.00
61S	Student	0.00	7,042.60	0.00	0.00
65Y	Fringe Recovery	0.00	1,047.38	0.00	0.00
	Sum:	0.00	20,558.98	0.00	0.00

6AF250 - Telecommunications

PFTL01 - Telecommunications

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	163,050.80	159,380.75	156,054.00	137,577.11
617	Operating Staff	52,877.20	52,353.40	50,725.00	66,549.68
61C	Casual	37,392.00	47,160.74	35,860.00	36,195.19
61S	Student	39,428.09	12,005.99	37,199.00	20,650.19
61U	Undistributed Salary	10,659.41	0.00	10,773.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	93,413.44	88,141.54	90,615.00	78,239.73
710	Travel	16,500.00	12,274.83	15,000.00	14,686.67
711	Supplies	16,632.00	27,931.60	16,817.80	15,561.64
713	Printing and Copying	2,500.00	1,679.71	2,500.00	597.74
714	Postage	1,800.00	3,055.35	1,800.00	602.81
715	Non-Capitalizable Equipment	21,000.00	29,000.20	21,000.00	14,262.12
716	Maintenance and Rentals	82,500.00	67,843.74	82,500.00	71,525.68
717	Professional Services	6,000.00	1,652.00	6,000.00	80.00
718	Telecommunications	317,615.00	248,358.80	303,000.00	210,076.31
719	Staff Support	350.00	1,108.20	350.00	1,461.92
71C	Other Support	0.00	2,148.25	0.00	1,464.00
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	93,378.00	6,683.75	68,000.00	5,339.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	33,204.00	39,805.00	39,805.00	36,224.00
790	Reserves/Contingency- Budget Only	0.00	0.00	11,000.00	0.00
810	Mandatory Transfers Out	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O0	Mandatory Transfers Out	0.00	16,702.95	25,378.00	112,772.01
8O1	Non-Mandatory Transfers Out	8,000.00	8,000.00	8,000.00	8,000.00
8O2	R & R Transfers Out	0.00	110,000.00	0.00	0.00
0.00	0.00	0.01	0.00	0.00	0.00
	Sum:	996,299.95	935,286.80	982,376.80	831,865.80

6AF250 - Telecommunications

PFTLE1 - Admin Telecom Rev

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
718	Telecommunications	0.00	(241.50)	0.00	0.00
760	F&A, Internal Allocations	(756,600.00)	(807,768.08)	(777,379.00)	(642,646.00)
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	(756,600.00)	(808,009.58)	(777,379.00)	(642,646.00)

6AF250 - Telecommunications

YZMISC - USNH Miscellaneous

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
801	Non-Mandatory Transfers Out	0.00	(12,376.31)	0.00	(20,394.50)
	Sum:	0.00	(12,376.31)	0.00	(20,394.50)

6AF250 - Telecommunications

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AG106 - PSU - FASB 106

PGZAL8 - Functional Alloc - Auxiliary

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	3,030.00	0.00	3,030.04
	Sum:	0.00	3,030.00	0.00	3,030.04

6AS210 - Residential Life

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

PSDINE - Dining Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	2,129.43
	Sum:	0.00	0.00	0.00	2,129.43

6AS210 - Residential Life

PSHURE - Hartman Union Recreation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

PSHUV - HUB - VENTURE CENTER

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

PSRES1 - Residential Life

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	354,716.00	395,429.01	387,823.00	361,313.75
617	Operating Staff	57,854.74	60,771.25	58,705.00	59,284.63
61C	Casual	252,655.00	224,950.91	230,507.00	212,508.90
61S	Student	35,870.00	19,407.95	34,870.00	18,140.63
61U	Undistributed Salary	12,053.62	0.00	1,672.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	189,808.76	191,771.97	193,185.00	155,336.21
710	Travel	31,500.00	22,188.23	25,500.00	21,451.20
711	Supplies	47,000.88	45,795.97	33,500.00	35,934.19
713	Printing and Copying	20,000.00	19,191.50	20,000.00	16,391.59
714	Postage	5,000.00	3,931.57	5,000.00	4,552.16
715	Non-Capitalizable Equipment	9,000.00	13,437.35	9,000.00	13,369.15
716	Maintenance and Rentals	32,000.00	10,556.40	32,500.00	17,132.16
717	Professional Services	6,100.00	8,791.49	6,100.00	2,531.31
718	Telecommunications	36,420.00	26,942.58	35,420.00	25,071.44
719	Staff Support	25,000.00	21,109.62	21,000.00	29,499.96
71C	Other Support	7,000.00	7,717.06	9,000.00	5,310.13
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
722	Other Financial Aid	252,818.00	212,680.00	230,995.00	197,513.72
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	5,190,470.00	4,711,886.82	4,687,723.00	4,275,624.54
790	Reserves/Contingency- Budget Only	35,000.00	0.00	13,807.00	0.00
810	Mandatory Transfers Out	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
800	Mandatory Transfers Out	1,314,953.00	1,317,859.51	1,317,860.00	904,316.29
801	Non-Mandatory Transfers Out	133,000.00	91,090.31	3,000.00	454,470.63
802	R & R Transfers Out	776,978.00	806,182.00	720,000.00	950,598.00
	Sum:	8,825,198.00	8,211,691.50	8,077,167.00	7,760,350.59

6AS210 - Residential Life

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

ZPSBEL - Res Life Belknap-TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

ZPSBLR - Res Life Blair-TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

ZPSGRF - Res Life Grafton-TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	76.37	0.00	0.00
	Sum:	0.00	76.37	0.00	0.00

6AS210 - Residential Life

ZPSMLH - Res Life Mary Lyon - TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS210 - Residential Life

ZPSRES - Res Life Cntr Lodge/Apt-TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	6,944.26	0.00	0.00
65Y	Fringe Recovery	0.00	583.31	0.00	0.00
	Sum:	0.00	7,527.57	0.00	0.00

6AS210 - Residential Life

ZPSSMH - Res Life Smith-TSOrg

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS215 - Dining Services

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS215 - Dining Services

PSDINE - Dining Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	118,086.00	73,175.28	69,519.00	69,518.25
617	Operating Staff	13,963.69	10,733.86	10,418.00	10,396.37
61C	Casual	0.00	863.15	0.00	0.00
61U	Undistributed Salary	5,845.01	0.00	32,981.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	54,999.88	33,301.78	43,843.02	29,420.91
710	Travel	8,500.00	4,135.40	8,100.00	3,976.00
711	Supplies	38,434.42	20,040.79	31,500.00	33,252.19
713	Printing and Copying	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	20,666.75	0.00	4,207.36
716	Maintenance and Rentals	50,000.00	35,569.23	42,000.00	39,970.82
717	Professional Services	2,230,539.00	2,176,852.44	2,000,867.00	1,981,836.69
718	Telecommunications	800.00	2,456.62	749.41	756.00
719	Staff Support	4,000.00	3,260.53	3,000.00	3,337.59
71C	Other Support	5,000.00	7,475.89	3,000.00	5,213.71
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	50,000.00	8,275.19	50,000.00	10,974.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	399,495.00	394,974.00	394,974.00	328,900.00
790	Reserves/Contingency- Budget Only	31,008.00	0.00	22,330.00	0.00
810	Mandatory Transfers Out	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
800	Mandatory Transfers Out	263,641.00	265,997.50	265,998.00	200,997.50
801	Non-Mandatory Transfers Out	66,825.00	66,450.00	66,450.00	65,664.00
802	R & R Transfers Out	50,183.00	370,000.00	110,000.00	352,284.00
	Sum:	3,391,320.00	3,494,228.41	3,155,729.43	3,140,705.39

6AS215 - Dining Services

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

PAUSHP - Special Services Grant-Hage P

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

PSHUB1 - Hartman Union Building

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
613	Graduate	0.00	34,810.94	41,270.00	39,957.25
615	Prof, Admin & Technical (PAT)	243,643.57	164,225.35	174,945.00	172,197.34
617	Operating Staff	122,779.53	123,122.13	118,512.00	117,817.97
61C	Casual	44,535.00	35,683.53	28,070.00	27,960.71
61S	Student	38,702.18	43,156.10	45,095.00	36,224.46
61U	Undistributed Salary	14,998.20	0.00	14,047.00	0.00
65W	Workers Compensation	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	155,782.06	116,861.76	121,740.73	109,317.69
710	Travel	25,810.00	9,065.93	26,120.00	16,666.32
711	Supplies	29,750.00	49,219.17	25,950.00	40,307.06
713	Printing and Copying	8,000.00	6,837.85	10,000.00	9,359.58
714	Postage	5,000.00	3,040.96	5,000.00	468.85
715	Non-Capitalizable Equipment	10,820.00	15,962.05	10,136.00	17,034.07
716	Maintenance and Rentals	21,550.00	5,787.10	19,800.00	13,498.47
717	Professional Services	10,972.00	13,075.54	13,700.00	10,476.56
718	Telecommunications	17,000.00	14,954.13	16,000.00	12,784.41
719	Staff Support	8,492.00	6,953.79	6,200.00	5,406.48
71B	Items for Resale	0.00	1,120.00	0.00	1,925.00
71C	Other Support	12,090.00	13,599.34	7,765.00	12,293.41
721	Waivers, Assistantships	0.00	0.00	16,880.00	0.00
722	Other Financial Aid	0.00	16,829.99	0.00	11,602.00
740	Capitalizable Plant and Equipment	0.00	5,419.36	0.00	16,092.55
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	739,567.00	663,929.00	663,929.00	624,998.00
790	Reserves/Contingency- Budget Only	42,180.00	0.00	45,398.00	0.00
810	Mandatory Transfers Out	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
800	Mandatory Transfers Out	692,176.00	715,117.64	715,118.00	640,456.59
801	Non-Mandatory Transfers Out	0.00	1,000.00	0.00	59,748.41
802	R & R Transfers Out	101,730.00	225,555.00	68,550.00	237,857.00
	Sum:	2,345,577.54	2,285,326.66	2,194,225.73	2,234,450.18

6AS220 - Hartman Union Building

PSHUCS - Community Service Learning Cntr

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	3,550.00	4,817.50	0.00	0.00
61S	Student	3,300.00	3,925.61	3,800.00	3,729.01
65Y	Fringe Recovery	298.20	404.67	0.00	0.00
710	Travel	3,425.00	1,763.06	3,250.00	6,490.77
711	Supplies	2,600.00	938.68	2,600.00	5,816.32
713	Printing and Copying	0.00	150.00	0.00	6.00
714	Postage	200.00	129.33	200.00	320.22
717	Professional Services	0.00	0.00	3,000.00	0.00
718	Telecommunications	0.00	0.00	0.00	188.98
719	Staff Support	5,300.00	3,457.81	5,200.00	6,528.10
71B	Items for Resale	0.00	0.00	0.00	3,143.75
71C	Other Support	750.00	262.89	750.00	543.16
	Sum:	19,423.20	15,849.55	18,800.00	26,766.31

6AS220 - Hartman Union Building

PSHUFC - Hartman Union Flexcash

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
717	Professional Services	254,000.00	268,506.27	250,440.00	235,737.04
	Sum:	254,000.00	268,506.27	250,440.00	235,737.04

6AS220 - Hartman Union Building

PSHUGR - HUB - Greek Life

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	325.00	2,282.81
711	Supplies	0.00	12.00	520.00	192.42
713	Printing and Copying	0.00	0.00	300.00	37.00
717	Professional Services	0.00	385.78	1,500.00	1,231.76
719	Staff Support	0.00	74.00	430.00	491.80
71C	Other Support	0.00	0.00	300.00	52.44
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	0.00	471.78	3,375.00	4,288.23

6AS220 - Hartman Union Building

PSHUOR - Hartman Union Orientation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	12,574.61	0.00	900.00
61S	Student	11,400.00	0.00	11,400.00	11,516.08
65Y	Fringe Recovery	0.00	1,056.29	0.00	75.60
710	Travel	1,625.00	494.79	2,250.00	564.78
711	Supplies	6,000.00	5,405.29	9,800.00	3,757.14
713	Printing and Copying	500.00	0.00	1,000.00	0.00
714	Postage	2,800.00	2,138.45	1,500.00	2,284.86
716	Maintenance and Rentals	3,700.00	4,088.80	9,500.00	3,603.50
717	Professional Services	21,500.00	19,835.00	22,500.00	19,578.75
719	Staff Support	60,000.00	71,613.32	62,000.00	53,224.12
71C	Other Support	0.00	171.43	0.00	357.66
	Sum:	107,525.00	117,377.98	119,950.00	95,862.49

6AS220 - Hartman Union Building

PSHUPB - Hub Pub

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

PSHUPS - HUB Printshop Dept Chrgbk

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	(10,000.00)	(11,686.30)	(10,000.00)	(9,375.83)
	Sum:	(10,000.00)	(11,686.30)	(10,000.00)	(9,375.83)

6AS220 - Hartman Union Building

PSHURE - Hartman Union Recreation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	260.00
61C	Casual	2,700.00	5,679.26	2,800.00	3,910.36
61S	Student	31,500.00	29,255.95	31,500.00	31,425.24
65Y	Fringe Recovery	226.80	477.06	450.00	350.32
711	Supplies	0.00	0.00	0.00	116.79
715	Non-Capitalizable Equipment	0.00	0.00	10,000.00	0.00
	Sum:	34,426.80	35,412.27	44,750.00	36,062.71

6AS220 - Hartman Union Building

PSHUVVC - HUB - VENTURE CENTER

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	500.00	0.00	2,500.00	2,685.00
61C	Casual	10,065.00	15,192.00	1,985.00	1,696.50
61S	Student	3,800.00	531.44	4,700.00	586.00
65Y	Fringe Recovery	887.46	1,276.13	500.00	368.05
710	Travel	800.00	713.30	2,760.00	1,437.26
711	Supplies	600.00	2,417.70	600.00	667.31
713	Printing and Copying	2,105.00	29.40	2,105.00	800.00
714	Postage	1,500.00	37.00	1,500.00	0.00
715	Non-Capitalizable Equipment	1,350.00	450.01	1,300.00	4,238.07
716	Maintenance and Rentals	700.00	479.59	650.00	675.18
717	Professional Services	200.00	4,776.00	200.00	1,967.60
719	Staff Support	1,700.00	322.54	1,700.00	566.87
71C	Other Support	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	(950.00)	0.00	(3,965.00)
8O2	R & R Transfers Out	0.00	0.00	0.00	5,000.00
	Sum:	24,207.46	25,275.11	20,500.00	16,722.84

6AS220 - Hartman Union Building

PSRES1 - Residential Life

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

PTRECR - Recreation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6AS220 - Hartman Union Building

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAAADI - Academic Dept Innovation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	0.00	1,697.30	0.00	0.00
711	Supplies	154,000.00	2,400.00	170,000.00	0.00
715	Non-Capitalizable Equipment	0.00	10,949.26	0.00	0.00
717	Professional Services	0.00	686.75	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	154,000.00	15,733.31	170,000.00	0.00

6U0000 - PSU Educational & General

PAAAF1 - Vice Pres Academic Affairs

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	811,478.00	59,678.92	42,500.00	169,727.00
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	220,420.00	205,569.41	200,760.00	169,316.00
617	Operating Staff	25,427.93	25,380.23	24,661.00	55,223.50
61C	Casual	5,000.00	24,489.02	5,000.00	7,516.07
61S	Student	3,500.00	4,366.43	1,500.00	1,260.60
65C	Compensated Absenses	0.00	0.00	0.00	(5,735.00)
65Y	Fringe Recovery	166,923.32	99,140.93	87,914.19	97,968.01
710	Travel	37,900.00	46,425.08	37,900.00	41,097.16
711	Supplies	11,265.00	22,803.35	11,265.00	6,502.40
713	Printing and Copying	5,080.00	9,189.72	5,080.00	6,370.49
714	Postage	124.00	1,578.99	124.00	1,131.07
715	Non-Capitalizable Equipment	0.00	15,417.40	0.00	2,126.68
716	Maintenance and Rentals	710.00	30.00	710.00	2,115.00
717	Professional Services	5,200.00	9,852.47	5,200.00	14,032.51
718	Telecommunications	2,500.00	7,777.44	2,500.00	5,309.79
719	Staff Support	6,850.00	27,909.46	6,850.00	23,851.84
71C	Other Support	0.00	10,262.45	0.00	13,122.99
720	Merit, Need, Entitlements	0.00	4,750.00	0.00	0.00
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	5,000.00	5,116.00	5,000.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	(6,750.00)
790	Reserves/Contingency- Budget Only	53,967.00	0.00	53,967.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	5,000.00	11,040.00	5,000.00	6,852.50
	Sum:	1,366,345.25	590,777.30	495,931.19	611,038.61

6U0000 - PSU Educational & General

PAAAF2 - Staff Development

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	600.00	0.00	1,550.00
61C	Casual	0.00	0.00	0.00	0.00
65C	Compensated Absenses	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	50.40	0.00	130.20
710	Travel	19,089.00	29,744.75	20,009.00	32,319.47
711	Supplies	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	98.40
714	Postage	0.00	0.00	0.00	150.00
717	Professional Services	0.00	250.00	0.00	300.24
719	Staff Support	0.00	0.00	0.00	0.00
	Sum:	19,089.00	30,645.15	20,009.00	34,548.31

6U0000 - PSU Educational & General

PAAAF5 - Accreditation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	10,000.00	5,900.00	10,000.00	21,206.00
615	Prof, Admin & Technical (PAT)	0.00	9,958.20	31,060.00	30,956.95
61C	Casual	0.00	13,505.13	0.00	800.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	840.00	5,561.14	12,113.40	13,302.57
710	Travel	13,565.00	16,643.16	13,565.00	15,760.56
711	Supplies	96,585.00	826.42	96,585.00	7,188.91
713	Printing and Copying	0.00	3,696.81	0.00	3,411.37
714	Postage	100.00	231.07	100.00	263.05
715	Non-Capitalizable Equipment	0.00	0.00	0.00	220.71
716	Maintenance and Rentals	0.00	256.00	0.00	0.00
717	Professional Services	0.00	17,663.32	0.00	125.00
718	Telecommunications	0.00	844.69	0.00	758.48
719	Staff Support	2,450.00	11,731.44	2,450.00	14,580.93
71C	Other Support	0.00	148.50	0.00	0.00
	Sum:	123,540.00	86,965.88	165,873.40	108,574.53

6U0000 - PSU Educational & General

PAAALC - VPAA-Lecturers

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	768,978.00	0.00
65C	Compensated Absenses	0.00	(16,443.14)	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	(16,443.14)	768,978.00	0.00

6U0000 - PSU Educational & General

PAADGS - School Grad Studies & Comm Outreach

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	10,000.00	66,769.70	42,000.00	1,276.00
613	Graduate	4,000.00	12,000.44	0.00	0.00
615	Prof, Admin & Technical (PAT)	278,344.50	293,875.14	330,070.00	277,477.84
617	Operating Staff	85,312.53	122,962.13	146,055.38	123,297.74
61C	Casual	0.00	19,798.87	30,800.00	30,493.22
61S	Student	0.00	2,813.63	6,000.00	7,014.08
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	146,122.37	180,678.65	201,849.18	150,635.13
710	Travel	37,500.00	27,246.77	12,000.00	18,135.41
711	Supplies	36,800.00	72,820.78	16,600.00	28,475.59
713	Printing and Copying	80,000.00	82,679.22	75,000.00	59,969.24
714	Postage	25,000.00	28,801.28	40,000.00	37,560.47
715	Non-Capitalizable Equipment	32,833.00	8,422.97	13,950.00	7,690.98
716	Maintenance and Rentals	2,000.00	950.77	1,000.00	890.68
717	Professional Services	32,000.00	47,128.31	43,350.00	65,153.85
718	Telecommunications	25,000.00	17,909.42	25,000.00	18,845.56
719	Staff Support	7,518.00	22,029.28	6,000.00	3,734.40
71C	Other Support	100,000.00	108,973.21	100,000.00	89,119.66
740	Capitalizable Plant and Equipment	6,400.00	0.00	0.00	0.00
	Sum:	908,830.40	1,115,860.57	1,089,674.56	919,769.85

6U0000 - PSU Educational & General

PAART1 - Art Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	676,053.06	845,675.89	671,020.00	799,410.60
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	26,308.80	4,585.72	32,120.88	30,979.05
61C	Casual	4,000.00	22,986.47	4,000.00	13,318.65
61S	Student	14,200.00	14,991.38	14,800.00	13,965.90
65Y	Fringe Recovery	281,280.74	281,426.48	273,744.90	258,638.30
710	Travel	4,188.00	5,481.59	4,188.00	3,222.24
711	Supplies	56,907.00	41,583.42	56,907.00	41,953.95
713	Printing and Copying	0.00	8,091.94	0.00	8,031.14
714	Postage	0.00	772.24	0.00	748.75
715	Non-Capitalizable Equipment	0.00	7,963.74	0.00	2,641.33
716	Maintenance and Rentals	0.00	1,794.56	0.00	633.25
717	Professional Services	0.00	2,209.00	0.00	4,877.58
718	Telecommunications	0.00	6,313.42	0.00	7,007.53
719	Staff Support	0.00	2,450.58	0.00	1,765.40
71C	Other Support	0.00	0.00	0.00	19.93
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	200.00	0.00	0.00
	Sum:	1,062,937.60	1,246,526.43	1,056,780.78	1,187,213.60

6U0000 - PSU Educational & General

PAARTG - Art Gallery

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	47,980.00	47,703.03	46,330.00	46,330.00
61C	Casual	7,000.00	6,507.25	0.00	6,861.34
61S	Student	4,900.00	4,263.03	4,000.00	3,719.61
65Y	Fringe Recovery	19,780.00	19,550.01	18,068.70	17,718.47
710	Travel	0.00	8,127.63	0.00	6,493.12
711	Supplies	23,127.00	3,397.98	23,127.00	3,136.64
713	Printing and Copying	0.00	6,693.12	0.00	8,559.93
714	Postage	0.00	2,726.04	0.00	4,886.06
715	Non-Capitalizable Equipment	0.00	884.32	0.00	0.00
716	Maintenance and Rentals	0.00	2,706.14	0.00	1,780.00
717	Professional Services	0.00	2,413.00	0.00	1,702.48
718	Telecommunications	0.00	2,549.40	0.00	2,391.56
719	Staff Support	0.00	2,306.04	0.00	1,541.37
71C	Other Support	0.00	136.66	0.00	766.64
	Sum:	102,787.00	109,963.65	91,525.70	105,887.22

6U0000 - PSU Educational & General

PABIOL - Dept of Biological Sciences

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	484,480.00	0.00	0.00	0.00
61S	Student	12,750.00	0.00	0.00	0.00
65Y	Fringe Recovery	193,792.00	0.00	0.00	0.00
710	Travel	2,800.00	0.00	0.00	0.00
711	Supplies	18,827.00	0.00	0.00	0.00
713	Printing and Copying	5,945.00	0.00	0.00	0.00
714	Postage	670.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,958.00	0.00	0.00	0.00
718	Telecommunications	5,520.00	0.00	0.00	0.00
	Sum:	727,742.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PABUS1 - Business Department

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	1,500,820.00	1,421,138.81	1,399,490.00	1,463,085.00
613	Graduate	0.00	0.00	0.00	0.00
617	Operating Staff	60,285.36	58,117.24	57,092.88	56,647.72
61C	Casual	0.00	430.00	0.00	0.00
61S	Student	2,800.00	2,506.94	3,000.00	3,151.50
65Y	Fringe Recovery	623,662.25	567,588.52	567,129.81	549,108.34
710	Travel	5,715.45	2,447.84	6,380.00	6,117.94
711	Supplies	43,288.00	17,891.28	43,288.00	10,977.00
713	Printing and Copying	0.00	13,301.96	0.00	15,174.88
714	Postage	0.00	739.17	0.00	462.03
715	Non-Capitalizable Equipment	0.00	0.00	0.00	199.98
716	Maintenance and Rentals	0.00	0.00	0.00	30.00
717	Professional Services	0.00	300.00	0.00	112.50
718	Telecommunications	0.00	14,072.26	0.00	13,976.09
719	Staff Support	0.00	3,354.91	0.00	3,979.15
71C	Other Support	0.00	0.00	0.00	281.95
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	2,600.00	0.00	2,600.00	0.00
760	F&A, Internal Allocations	(115,252.00)	(105,222.00)	(105,222.00)	(216,959.00)
8O1	Non-Mandatory Transfers Out	0.00	40.00	0.00	0.00
	Sum:	2,123,919.06	1,996,706.93	1,973,758.69	1,906,345.08

6U0000 - PSU Educational & General

PABUS2 - Business Dept-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PACDFC - Child Dev & Family Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	175,740.00	174,142.60	169,730.00	168,348.00
617	Operating Staff	113,272.32	110,916.24	86,902.62	85,612.34
61C	Casual	12,550.00	11,700.32	32,450.00	32,379.58
61S	Student	33,000.00	30,256.69	30,700.00	37,181.89
65Y	Fringe Recovery	115,229.85	113,648.69	98,354.49	95,631.14
710	Travel	950.00	366.34	1,100.00	255.00
711	Supplies	3,959.00	14,527.05	6,390.00	4,616.87
713	Printing and Copying	3,400.00	1,495.20	3,400.00	1,731.36
714	Postage	550.00	302.62	550.00	284.19
715	Non-Capitalizable Equipment	200.00	7,661.34	5,211.00	0.00
716	Maintenance and Rentals	500.00	107.75	1,000.00	412.95
717	Professional Services	650.00	566.00	750.00	295.00
718	Telecommunications	3,000.00	3,056.86	3,000.00	2,463.23
719	Staff Support	5,975.00	70.00	5,825.00	3,837.68
71B	Items for Resale	2,000.00	3,681.87	2,000.00	3,144.06
71C	Other Support	200.00	60.90	200.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	5,000.00	0.00	5,000.00	0.00
	Sum:	476,176.17	472,560.47	452,563.11	436,193.29

6U0000 - PSU Educational & General

PACEAD - Community Ed

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	60,800.00	12,820.37	13,000.00	9,995.00
615	Prof, Admin & Technical (PAT)	4,701.00	0.00	0.00	0.00
617	Operating Staff	18,548.68	0.00	0.00	0.00
61C	Casual	0.00	5,358.34	0.00	0.00
61S	Student	0.00	85.50	0.00	0.00
65Y	Fringe Recovery	14,407.07	1,764.00	0.00	839.59
710	Travel	3,970.00	1,787.00	0.00	428.10
711	Supplies	8,950.00	2,832.47	0.00	585.53
713	Printing and Copying	6,125.00	8,784.20	3,000.00	3,775.90
714	Postage	1,000.00	1,540.60	1,000.00	124.42
716	Maintenance and Rentals	3,500.00	2,995.05	0.00	0.00
717	Professional Services	10,400.00	14,801.00	0.00	5,954.74
719	Staff Support	9,239.00	6,909.27	1,500.00	1,290.50
71C	Other Support	3,800.00	3,443.91	1,800.00	1,143.45
790	Reserves/Contingency- Budget Only	5,000.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	221.00
	Sum:	150,440.75	63,121.71	20,300.00	24,358.23

6U0000 - PSU Educational & General

PACED1 - Continuing Education

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	50,140.00	49,850.93	0.00	0.00
617	Operating Staff	29,749.75	29,706.30	0.00	0.00
61C	Casual	0.00	0.00	0.00	1,812.62
61S	Student	1,400.00	824.42	0.00	0.00
65Y	Fringe Recovery	31,771.67	31,505.77	0.00	152.27
710	Travel	3,300.00	1,807.67	0.00	0.00
711	Supplies	15,000.00	2,040.39	0.00	2,748.14
713	Printing and Copying	8,000.00	6,016.09	5,500.00	2,571.00
714	Postage	3,000.00	2,758.62	1,000.00	51.03
715	Non-Capitalizable Equipment	0.00	2,279.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	5,300.00	3,533.00	0.00	0.00
718	Telecommunications	1,400.00	1,636.29	0.00	0.00
719	Staff Support	100.00	268.55	60.00	182.50
71C	Other Support	1,000.00	879.12	1,000.00	957.02
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	150,161.42	133,106.15	7,560.00	8,474.58

6U0000 - PSU Educational & General

PACEEV - Continuing Ed-Evening Division

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	18,000.00	1,950.00	38,600.00	0.00
65Y	Fringe Recovery	1,512.00	163.83	0.00	0.00
710	Travel	600.00	0.00	2,600.00	0.00
713	Printing and Copying	400.00	0.00	2,500.00	0.00
714	Postage	750.00	0.00	1,000.00	0.00
71C	Other Support	1,500.00	0.00	7,000.00	0.00
	Sum:	22,762.00	2,113.83	51,700.00	0.00

6U0000 - PSU Educational & General

PACENV - Center for the Environment

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PACESC - Continuing Ed Scholarships/Waivers

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	3,500.00	0.00	0.00	0.00
	Sum:	3,500.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PACCESS - Summer Session

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	90,000.00	109,374.46	140,000.00	142,859.00
61C	Casual	15,000.00	37,010.20	0.00	1,050.00
61S	Student	0.00	210.00	0.00	0.00
65Y	Fringe Recovery	8,820.00	8,353.95	0.00	12,088.36
710	Travel	8,950.00	7,597.04	9,000.00	12,871.50
711	Supplies	1,500.00	1,363.53	3,500.00	1,779.70
713	Printing and Copying	4,300.00	3,582.13	8,000.00	746.25
714	Postage	3,800.00	985.88	4,600.00	281.99
716	Maintenance and Rentals	0.00	36,877.70	40,600.00	37,057.86
717	Professional Services	6,200.00	8,749.14	15,000.00	11,198.94
718	Telecommunications	0.00	0.00	0.00	58.59
719	Staff Support	600.00	578.27	600.00	152.47
71C	Other Support	3,500.00	331.00	3,000.00	4,509.43
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	5,000.00	0.00
801	Non-Mandatory Transfers Out	0.00	1,000.00	0.00	0.00
	Sum:	142,670.00	216,013.30	229,300.00	224,654.09

6U0000 - PSU Educational & General

PACEWS - Winterim

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	160,000.00	155,592.80	165,000.00	156,004.00
61C	Casual	5,000.00	4,023.00	0.00	0.00
65Y	Fringe Recovery	13,860.00	13,407.72	0.00	13,104.35
710	Travel	3,851.00	4,451.00	2,700.00	2,051.12
711	Supplies	700.00	1,835.00	4,600.00	2,100.00
713	Printing and Copying	4,500.00	3,773.50	2,000.00	1,995.00
714	Postage	1,800.00	520.68	1,600.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	875.00
717	Professional Services	7,000.00	5,482.54	500.00	577.66
719	Staff Support	200.00	0.00	200.00	0.00
71C	Other Support	1,000.00	114.00	1,000.00	0.00
721	Waivers, Assistantships	0.00	3,490.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	197,911.00	192,690.24	177,600.00	176,707.13

6U0000 - PSU Educational & General

PACM01 - Communication Studies Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	133,980.00	142,485.46	0.00	9,018.00
617	Operating Staff	5,184.51	5,357.06	5,225.00	4,203.12
65Y	Fringe Recovery	55,665.80	54,318.46	2,037.75	2,312.61
710	Travel	900.00	613.34	0.00	0.00
711	Supplies	1,800.00	1,745.86	3,000.00	382.80
713	Printing and Copying	1,700.00	1,432.56	0.00	93.08
714	Postage	210.00	10.83	0.00	0.00
715	Non-Capitalizable Equipment	200.00	555.45	0.00	0.00
716	Maintenance and Rentals	0.00	66.50	0.00	0.00
718	Telecommunications	2,790.00	1,706.77	0.00	0.00
719	Staff Support	1,400.00	808.69	0.00	525.04
	Sum:	203,830.31	209,100.98	10,262.75	16,534.65

6U0000 - PSU Educational & General

PACRJU - Criminal Justice Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	39,558.29	0.00	0.00
617	Operating Staff	5,184.51	5,357.17	5,225.00	4,203.12
61C	Casual	0.00	40,367.04	0.00	0.00
65Y	Fringe Recovery	2,073.80	8,847.72	2,037.75	1,289.76
710	Travel	0.00	556.50	0.00	509.60
711	Supplies	5,000.00	747.66	2,000.00	267.69
713	Printing and Copying	0.00	1,463.03	0.00	109.44
714	Postage	0.00	129.86	0.00	28.49
715	Non-Capitalizable Equipment	0.00	365.50	0.00	0.00
718	Telecommunications	0.00	1,881.19	0.00	425.04
719	Staff Support	0.00	75.00	0.00	150.00
71C	Other Support	0.00	78.23	0.00	0.00
	Sum:	12,258.31	99,427.19	9,262.75	6,983.14

6U0000 - PSU Educational & General

PACRSV - The Bagley Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	206,720.00	205,614.43	200,140.00	198,855.11
617	Operating Staff	23,372.55	23,641.21	23,463.00	22,438.97
61C	Casual	0.00	0.00	0.00	44.37
61S	Student	2,200.00	1,848.81	1,940.00	1,565.32
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	92,037.02	91,326.69	87,205.17	81,882.53
710	Travel	47,447.00	33,631.45	37,447.00	32,005.24
711	Supplies	4,208.00	8,058.38	4,208.00	10,185.84
713	Printing and Copying	5,500.00	1,512.84	5,500.00	1,269.51
714	Postage	2,602.00	1,552.21	2,602.00	1,002.15
715	Non-Capitalizable Equipment	0.00	84.00	0.00	2,299.00
716	Maintenance and Rentals	806.00	80.00	806.00	80.00
717	Professional Services	0.00	200.00	0.00	17.96
718	Telecommunications	3,000.00	6,724.69	3,000.00	5,383.67
719	Staff Support	4,100.00	8,262.09	4,100.00	5,485.35
71C	Other Support	0.00	1,226.08	0.00	1,040.82
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	391,992.57	383,762.88	370,411.17	363,555.84

6U0000 - PSU Educational & General

PACSD1 - Computer Science & Technology Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	437,560.00	456,618.98	387,360.00	435,646.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	26,077.25	25,095.27	23,795.32	24,133.58
61C	Casual	15,000.00	12,797.37	15,000.00	1,394.94
61S	Student	4,400.00	3,702.51	3,300.00	3,304.63
65Y	Fringe Recovery	186,412.80	168,533.72	160,169.49	148,870.49
710	Travel	2,190.00	4,033.90	2,190.00	3,406.54
711	Supplies	5,936.00	5,484.94	5,936.00	7,716.45
713	Printing and Copying	2,850.00	2,504.12	2,850.00	3,202.96
714	Postage	230.00	88.54	230.00	58.59
715	Non-Capitalizable Equipment	2,667.00	17,034.76	2,667.00	16,333.72
716	Maintenance and Rentals	200.00	80.00	200.00	30.00
718	Telecommunications	5,010.00	4,856.87	5,010.00	4,477.11
719	Staff Support	875.00	993.50	875.00	1,671.88
71C	Other Support	0.00	60.00	0.00	0.00
740	Capitalizable Plant and Equipment	14,861.00	0.00	14,861.00	3,237.80
	Sum:	704,269.05	701,884.48	624,443.81	653,484.69

6U0000 - PSU Educational & General

PAED01 - Education Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	902,360.00	1,011,202.84	945,873.00	924,947.00
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	36,570.00	68,581.72	38,170.00	37,260.28
617	Operating Staff	27,209.25	27,155.10	26,371.00	26,270.00
61C	Casual	0.00	139.02	0.00	0.00
61S	Student	5,600.00	5,522.69	6,500.00	6,280.46
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	386,455.70	422,165.42	394,061.46	355,303.47
710	Travel	7,000.00	12,934.42	7,000.00	8,497.52
711	Supplies	7,371.00	7,072.81	7,371.00	8,916.25
713	Printing and Copying	12,990.00	10,414.96	12,990.00	10,506.52
714	Postage	2,236.00	886.65	2,236.00	1,041.88
715	Non-Capitalizable Equipment	0.00	1,677.81	0.00	1,491.58
716	Maintenance and Rentals	500.00	761.60	500.00	30.00
717	Professional Services	0.00	100.00	0.00	0.00
718	Telecommunications	11,350.00	10,961.36	11,350.00	10,401.18
719	Staff Support	1,400.00	1,199.09	1,400.00	1,879.89
71B	Items for Resale	0.00	1,111.84	0.00	1,325.90
71C	Other Support	0.00	0.00	0.00	114.00
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	3,360.00	0.00	3,360.00	0.00
760	F&A, Internal Allocations	(58,065.00)	(148,664.00)	(148,664.00)	(192,486.00)
	Sum:	1,346,336.95	1,433,223.33	1,308,518.46	1,201,779.93

6U0000 - PSU Educational & General

PAEDMM - Education Grant-McNeil

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAEDUS - Education-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAENG1 - English Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	708,670.00	893,913.68	749,695.00	928,958.00
615	Prof, Admin & Technical (PAT)	36,010.00	35,902.09	34,770.00	34,770.00
617	Operating Staff	23,255.10	22,922.70	25,705.04	24,626.00
61C	Casual	0.00	150.00	0.00	4,486.00
61S	Student	2,450.00	2,220.02	2,550.00	2,681.57
65Y	Fringe Recovery	307,174.04	338,596.87	315,582.15	316,559.04
710	Travel	2,900.00	3,291.19	4,390.00	4,387.78
711	Supplies	5,450.00	6,404.58	5,470.00	4,211.27
713	Printing and Copying	6,500.00	8,359.46	7,100.00	7,708.08
714	Postage	1,000.00	639.33	890.00	778.90
715	Non-Capitalizable Equipment	1,500.00	2,771.43	0.00	1,398.04
716	Maintenance and Rentals	550.00	15.99	1,800.00	177.35
717	Professional Services	500.00	492.57	0.00	449.00
718	Telecommunications	12,121.00	9,491.11	8,171.00	10,346.01
719	Staff Support	550.00	984.21	550.00	527.03
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	2,700.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	1,108,630.14	1,326,155.23	1,159,373.19	1,342,064.07

6U0000 - PSU Educational & General

PAENG2 - Verse Magazine-Eng Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAET01 - Teacher Certification

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	19,377.52	0.00	17,727.00
615	Prof, Admin & Technical (PAT)	152,110.00	60,927.19	86,440.00	86,440.00
617	Operating Staff	19,751.25	19,838.48	19,993.00	16,773.27
61C	Casual	0.00	20,378.10	0.00	1,171.47
61S	Student	3,600.00	5,168.11	3,500.00	4,165.52
65Y	Fringe Recovery	68,744.50	35,546.86	41,508.87	39,776.34
710	Travel	14,356.00	8,664.87	14,356.00	7,725.64
711	Supplies	1,470.00	5,769.89	1,470.00	2,849.44
713	Printing and Copying	3,170.00	2,645.24	3,170.00	2,511.80
714	Postage	1,475.00	1,193.59	1,475.00	1,203.93
715	Non-Capitalizable Equipment	0.00	761.45	0.00	0.00
716	Maintenance and Rentals	400.00	30.00	400.00	229.59
717	Professional Services	0.00	168.50	0.00	0.00
718	Telecommunications	3,200.00	4,035.89	3,200.00	2,949.08
719	Staff Support	1,000.00	1,987.22	1,000.00	1,084.93
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	269,276.75	186,492.91	176,512.87	184,608.01

6U0000 - PSU Educational & General

PAET02 - Teacher Cert-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	47,000.00	55,861.00	47,000.00	34,760.00
	Sum:	47,000.00	55,861.00	47,000.00	34,760.00

6U0000 - PSU Educational & General

PAETC1 - Educational Theatre Collaborative

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	16,895.52	0.00	0.00
61C	Casual	24,518.00	9,777.30	0.00	34,265.56
61S	Student	11,108.00	11,346.35	11,500.00	17,482.70
65Y	Fringe Recovery	2,059.51	2,240.55	0.00	2,878.31
710	Travel	2,300.00	1,788.74	0.00	3,071.47
711	Supplies	5,615.00	10,627.33	39,000.00	17,644.22
713	Printing and Copying	3,500.00	8,324.62	0.00	11,960.06
714	Postage	850.00	618.36	0.00	286.23
716	Maintenance and Rentals	0.00	0.00	0.00	8,251.95
717	Professional Services	3,750.00	19,257.20	0.00	11,501.00
718	Telecommunications	0.00	6.74	0.00	0.00
719	Staff Support	3,500.00	2,088.69	0.00	1,944.57
71B	Items for Resale	0.00	0.00	0.00	0.00
71C	Other Support	500.00	913.00	0.00	4,325.33
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	75.12	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	57,700.51	83,959.52	50,500.00	113,611.40

6U0000 - PSU Educational & General

PAFRLG - Foreign Languages

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	162,280.00	332,244.36	312,003.00	335,435.60
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	23,413.50	23,909.66	23,136.00	23,136.00
61C	Casual	0.00	308.23	0.00	1,371.37
61S	Student	14,500.00	15,032.78	12,500.00	12,696.25
65Y	Fringe Recovery	74,277.40	126,818.46	130,704.21	117,582.03
710	Travel	1,475.00	4,008.93	1,475.00	1,842.64
711	Supplies	16,390.00	4,555.76	16,390.00	6,081.92
713	Printing and Copying	0.00	3,944.72	0.00	3,265.42
714	Postage	0.00	42.94	0.00	342.22
715	Non-Capitalizable Equipment	2,828.00	0.00	2,828.00	3,851.31
716	Maintenance and Rentals	2,400.00	3,206.00	2,400.00	90.00
717	Professional Services	0.00	0.00	0.00	670.00
718	Telecommunications	0.00	4,746.81	0.00	4,534.01
719	Staff Support	0.00	1,425.81	0.00	1,029.50
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	297,563.90	520,244.46	501,436.21	511,928.27

6U0000 - PSU Educational & General

PAFRLS - Canadian Studies

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAGNED - General Education Program

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	107,200.00	0.00	0.00	23,700.00
61C	Casual	0.00	30,900.16	0.00	0.00
65Y	Fringe Recovery	9,004.80	2,595.52	0.00	1,990.76
710	Travel	0.00	4,372.36	0.00	0.00
711	Supplies	21,800.00	4,579.70	71,800.00	1,073.76
713	Printing and Copying	0.00	689.60	0.00	0.00
715	Non-Capitalizable Equipment	0.00	1,348.00	0.00	4,169.10
719	Staff Support	0.00	627.68	0.00	544.71
71C	Other Support	0.00	79.00	0.00	0.00
	Sum:	138,004.80	45,192.02	71,800.00	31,478.33

6U0000 - PSU Educational & General

PAGRNT - Pre-Grant Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	6,165.00	200.00	13,365.00	8,340.00
617	Operating Staff	13,026.05	12,561.95	12,512.28	12,089.53
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	1,600.00	1,374.85
65Y	Fringe Recovery	5,436.30	4,870.15	4,575.87	5,059.05
710	Travel	3,100.00	93.00	2,900.00	0.00
711	Supplies	1,750.00	120.46	1,750.00	1,684.79
713	Printing and Copying	1,000.00	0.68	2,500.00	352.64
714	Postage	332.00	52.48	500.00	269.89
715	Non-Capitalizable Equipment	200.00	0.00	200.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	30.00
717	Professional Services	11,300.00	6,364.50	2,000.00	0.00
718	Telecommunications	1,050.00	895.89	1,000.00	761.97
719	Staff Support	500.00	0.00	1,700.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	43,859.35	25,159.11	44,603.15	29,962.72

6U0000 - PSU Educational & General

PAHNC1 - Honors Courses

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	2.40
719	Staff Support	0.00	0.00	0.00	163.50
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	165.90

6U0000 - PSU Educational & General

PAHPEG - HPER GRAD STUDENTS

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
613	Graduate	0.00	4,000.14	0.00	2,000.00
710	Travel	0.00	812.76	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	4,812.90	0.00	2,000.00

6U0000 - PSU Educational & General

PAHPER - Health & Physical Education Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	663,780.00	707,524.99	618,281.00	660,568.65
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	136,728.03	123,622.74	161,504.00	186,119.30
617	Operating Staff	27,502.88	27,449.85	27,197.28	26,564.00
61C	Casual	10,500.00	10,485.60	10,500.00	10,437.34
61S	Student	6,300.00	6,025.04	6,000.00	5,294.04
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	332,086.36	298,775.04	314,515.89	295,290.90
710	Travel	8,975.00	11,907.88	8,975.00	9,867.18
711	Supplies	12,060.00	10,820.33	12,060.00	17,964.92
713	Printing and Copying	7,000.00	8,337.70	7,000.00	9,213.54
714	Postage	1,200.00	1,315.11	1,200.00	1,579.76
715	Non-Capitalizable Equipment	2,000.00	6,823.13	2,000.00	506.80
716	Maintenance and Rentals	6,800.00	5,322.33	11,000.00	7,889.09
717	Professional Services	3,200.00	8,700.00	3,200.00	2,755.00
718	Telecommunications	11,000.00	12,349.06	11,000.00	10,791.11
719	Staff Support	400.00	1,942.44	400.00	1,807.16
71C	Other Support	100.00	0.00	100.00	110.88
740	Capitalizable Plant and Equipment	4,764.00	58,145.00	4,764.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	1,234,396.27	1,299,546.24	1,199,697.17	1,246,759.67

6U0000 - PSU Educational & General

PAHPES - HPER-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
721	Waivers, Assistantships	0.00	6,034.00	0.00	4,275.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	1,725.00
	Sum:	0.00	6,034.00	0.00	6,000.00

6U0000 - PSU Educational & General

PAHUC1 - Humanities Council

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	111.53	0.00	141.64
719	Staff Support	0.00	419.06	0.00	333.75
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	0.00	530.59	0.00	475.39

6U0000 - PSU Educational & General

PAIR01 - Institutional Research

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	64,290.00	63,920.34	62,090.00	62,090.00
61C	Casual	0.00	500.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	25,716.00	25,505.89	24,215.10	22,973.25
710	Travel	3,000.00	823.54	3,000.00	149.20
711	Supplies	2,400.00	2,921.80	2,400.00	1,401.40
713	Printing and Copying	1,500.00	181.92	1,500.00	135.76
714	Postage	200.00	62.40	200.00	8.27
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
718	Telecommunications	500.00	1,303.13	500.00	1,226.79
719	Staff Support	0.00	32.50	0.00	0.00
	Sum:	97,606.00	95,251.52	93,905.10	87,984.67

6U0000 - PSU Educational & General

PALIB1 - Library

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	1,875.04	0.00	0.00
612	Librarian	455,760.00	445,410.83	437,780.00	437,780.00
615	Prof, Admin & Technical (PAT)	214,944.51	180,033.85	185,492.00	174,900.00
617	Operating Staff	161,125.39	156,010.40	156,065.76	154,261.33
61C	Casual	25,600.00	37,755.67	25,600.00	25,689.28
61S	Student	49,000.00	44,982.26	53,364.00	57,001.06
65Y	Fringe Recovery	334,596.69	314,340.14	303,527.64	285,772.20
710	Travel	5,000.00	6,942.66	5,000.00	9,825.37
711	Supplies	15,100.00	14,652.28	59,100.00	15,277.51
713	Printing and Copying	3,700.00	3,811.98	3,700.00	3,035.72
714	Postage	5,504.00	3,427.25	5,504.00	3,601.32
715	Non-Capitalizable Equipment	2,400.00	1,675.00	2,400.00	4,627.31
716	Maintenance and Rentals	43,900.00	42,417.46	43,900.00	41,819.66
717	Professional Services	35,400.00	44,492.55	35,400.00	48,178.92
718	Telecommunications	8,000.00	12,238.28	8,000.00	11,676.09
719	Staff Support	100.00	1,153.25	100.00	486.42
71C	Other Support	0.00	21.30	0.00	0.00
740	Capitalizable Plant and Equipment	5,300.00	0.00	5,300.00	0.00
760	F&A, Internal Allocations	0.00	(2,500.00)	0.00	(1,400.00)
770	Library Acquisitions	0.00	(18.00)	0.00	0.00
	Sum:	1,365,430.59	1,308,722.20	1,330,233.40	1,272,532.19

6U0000 - PSU Educational & General

PALIB2 - Library Materials

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
712	Library Acquisitions	0.00	0.00	0.00	0.00
717	Professional Services	0.00	17.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
770	Library Acquisitions	615,331.00	562,869.68	564,524.00	511,534.59
	Sum:	615,331.00	562,886.68	564,524.00	511,534.59

6U0000 - PSU Educational & General

PALIBX - Library

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMA01 - Mathematics Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	658,980.00	811,639.24	814,436.00	773,756.00
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	40,420.00	40,351.00	72,230.00	78,170.00
617	Operating Staff	26,504.55	25,905.93	25,703.00	25,605.00
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	6,000.00	6,830.22	5,300.00	5,557.58
65Y	Fringe Recovery	290,361.82	316,064.00	355,823.91	307,021.43
710	Travel	2,500.00	2,786.25	2,500.00	2,173.41
711	Supplies	5,329.00	6,062.72	5,329.00	5,000.34
713	Printing and Copying	7,300.00	10,143.05	7,300.00	10,722.81
714	Postage	1,650.00	667.68	1,650.00	349.32
715	Non-Capitalizable Equipment	500.00	113.45	500.00	6,547.41
716	Maintenance and Rentals	500.00	0.00	500.00	76.95
718	Telecommunications	7,000.00	9,143.04	7,000.00	7,921.34
719	Staff Support	104.00	942.61	104.00	1,807.08
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	1,000.00	0.00	1,000.00	0.00
	Sum:	1,048,149.37	1,230,649.19	1,299,375.91	1,224,708.67

6U0000 - PSU Educational & General

PAMAC1 - Math Activity Center Lab

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	46,480.00	46,213.51	44,890.00	44,436.88
61S	Student	7,000.00	8,337.56	8,800.00	8,421.03
65Y	Fringe Recovery	18,592.00	18,410.00	17,507.10	16,441.61
711	Supplies	1,000.00	205.80	1,000.00	464.17
713	Printing and Copying	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	424.26	0.00	387.95
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	73,072.00	73,591.13	72,197.10	70,151.64

6U0000 - PSU Educational & General

PAMAER - Math Grant-Evans R

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMATS - Mathematics-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMBAP - M.B.A. Program

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	117,240.00	139,775.49	96,500.00	129,515.00
613	Graduate	18,000.00	4,333.42	20,000.00	18,000.00
615	Prof, Admin & Technical (PAT)	16,412.00	0.00	0.00	0.00
617	Operating Staff	28,123.94	0.00	0.00	0.00
61C	Casual	0.00	2,910.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	34,532.38	20,002.59	8,190.00	16,885.23
710	Travel	8,000.00	8,604.40	11,000.00	13,798.15
711	Supplies	3,250.00	3,610.07	1,800.00	1,790.90
713	Printing and Copying	1,000.00	769.25	1,000.00	767.83
714	Postage	500.00	29.33	0.00	54.85
715	Non-Capitalizable Equipment	2,635.00	0.00	0.00	0.00
716	Maintenance and Rentals	850.00	205.00	2,700.00	16,779.59
717	Professional Services	2,000.00	945.00	9,772.00	4,649.64
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	1,500.00	247.32	2,950.00	463.89
71C	Other Support	7,500.00	2,935.80	0.00	6,577.42
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	115,252.00	105,522.00	105,222.00	216,959.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	150.00
	Sum:	356,795.32	289,889.67	259,134.00	426,391.50

6U0000 - PSU Educational & General

PAMBAS - M.B.A. Program-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
721	Waivers, Assistantships	41,847.00	47,090.79	29,088.00	26,310.00
722	Other Financial Aid	0.00	3,730.00	3,000.00	3,300.00
	Sum:	41,847.00	50,820.79	32,088.00	29,610.00

6U0000 - PSU Educational & General

PAMEAL - M Ed Arts Leadership

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMEAT - M Ed Athletic Training

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	19,366.00	0.00	0.00	0.00
613	Graduate	4,000.00	0.00	0.00	0.00
65Y	Fringe Recovery	1,626.74	0.00	0.00	0.00
710	Travel	500.00	0.00	0.00	0.00
711	Supplies	1,550.00	0.00	0.00	0.00
713	Printing and Copying	1,200.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,800.00	0.00	0.00	0.00
717	Professional Services	700.00	0.00	0.00	0.00
718	Telecommunications	500.00	0.00	0.00	0.00
719	Staff Support	600.00	0.00	0.00	0.00
71C	Other Support	800.00	0.00	0.00	0.00
	Sum:	32,642.74	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMECE - M Ed Counselor Education

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	235,500.00	0.00	0.00	0.00
613	Graduate	4,000.00	0.00	0.00	0.00
617	Operating Staff	13,593.21	0.00	0.00	0.00
65Y	Fringe Recovery	56,503.28	0.00	0.00	0.00
710	Travel	3,050.00	0.00	0.00	0.00
711	Supplies	1,675.00	0.00	0.00	0.00
713	Printing and Copying	3,000.00	0.00	0.00	0.00
714	Postage	1,000.00	0.00	0.00	0.00
716	Maintenance and Rentals	7,200.00	0.00	0.00	0.00
717	Professional Services	5,400.00	0.00	0.00	0.00
718	Telecommunications	1,675.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	1,800.00	0.00	0.00	0.00
	Sum:	334,396.49	0.00	0.00	0.00

6U0000 - PSU Educational & General

PAMECG - M Ed CAGS Leadership Program

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	84,060.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	12,532.50	0.00	0.00	0.00
617	Operating Staff	13,593.21	0.00	0.00	0.00
65Y	Fringe Recovery	44,074.28	0.00	0.00	0.00
710	Travel	8,500.00	172.78	0.00	0.00
711	Supplies	6,618.00	0.00	0.00	0.00
713	Printing and Copying	4,000.00	0.00	0.00	0.00
714	Postage	1,800.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	500.00	0.00	0.00	0.00
716	Maintenance and Rentals	3,300.00	0.00	0.00	0.00
717	Professional Services	3,000.00	0.00	0.00	0.00
718	Telecommunications	1,200.00	0.00	0.00	0.00
719	Staff Support	1,200.00	0.00	0.00	0.00
71C	Other Support	2,000.00	0.00	0.00	0.00
	Sum:	186,377.99	172.78	0.00	0.00

6U0000 - PSU Educational & General

PAMEDF - Medieval Forum

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	2,000.00	0.00	2,000.00	2,000.00
61C	Casual	6,000.00	3,729.75	6,000.00	3,613.42
65Y	Fringe Recovery	672.00	313.30	0.00	471.53
710	Travel	50.00	50.00	50.00	320.76
711	Supplies	502.00	1,863.57	502.00	1,160.13
713	Printing and Copying	1,200.00	21.22	1,200.00	321.92
714	Postage	1,946.00	329.48	1,946.00	104.63
715	Non-Capitalizable Equipment	0.00	0.00	0.00	144.95
716	Maintenance and Rentals	215.00	0.00	215.00	0.00
717	Professional Services	1,250.00	1,545.00	1,250.00	974.40
718	Telecommunications	675.00	439.55	675.00	403.68
719	Staff Support	4,425.00	4,863.71	4,425.00	4,568.00
71C	Other Support	150.00	0.00	150.00	0.00
	Sum:	19,085.00	13,155.58	18,413.00	14,083.42

6U0000 - PSU Educational & General

PAMEDP - M.Ed. Grad Program

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	1,229,500.00	1,185,439.39	1,158,000.00	1,006,744.00
613	Graduate	60,000.00	77,914.99	60,000.00	50,270.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	38,606.35	0.00	557.12	0.00
61C	Casual	0.00	13,818.83	0.00	6,050.17
61S	Student	0.00	1,229.04	0.00	0.01
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	125,356.54	101,532.35	0.00	97,836.03
710	Travel	20,800.00	17,271.65	25,000.00	23,163.74
711	Supplies	18,500.00	20,483.58	28,300.00	12,816.43
713	Printing and Copying	32,000.00	25,766.08	14,800.00	9,412.96
714	Postage	2,500.00	0.00	2,500.00	1,978.00
715	Non-Capitalizable Equipment	1,000.00	227.50	2,000.00	2,091.85
716	Maintenance and Rentals	10,300.00	8,793.63	5,000.00	10,972.10
717	Professional Services	51,800.00	29,710.59	65,416.00	116,894.89
718	Telecommunications	600.00	0.00	0.00	0.00
719	Staff Support	11,500.00	11,329.51	15,000.00	13,412.71
71C	Other Support	15,000.00	1,728.25	0.00	4,183.25
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00
721	Waivers, Assistantships	0.00	0.00	0.00	0.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	1,500.00
760	F&A, Internal Allocations	58,065.00	150,664.00	148,664.00	192,486.00
790	Reserves/Contingency- Budget Only	1,200.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	70,100.00	89,335.97	300.00	13,733.50
	Sum:	1,746,827.89	1,735,245.36	1,525,537.12	1,563,545.64

6U0000 - PSU Educational & General

PAMEDS - M.Ed. Program-Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
721	Waivers, Assistantships	106,339.00	74,360.90	60,000.00	52,174.00
722	Other Financial Aid	0.00	6,140.00	5,000.00	4,500.00
	Sum:	106,339.00	80,500.90	65,000.00	56,674.00

6U0000 - PSU Educational & General

PAMUS1 - Music, Theatre & Dance Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	707,920.00	845,240.23	674,300.00	758,650.00
615	Prof, Admin & Technical (PAT)	60,778.03	31,007.00	63,190.00	74,730.00
617	Operating Staff	28,129.28	28,075.40	27,275.00	27,171.00
61C	Casual	51,788.00	136,682.69	51,788.00	107,796.91
61S	Student	19,500.00	18,135.57	16,000.00	19,053.83
65Y	Fringe Recovery	323,081.11	328,887.94	298,258.35	303,334.90
710	Travel	4,450.00	7,728.05	4,450.00	4,669.11
711	Supplies	74,290.00	35,081.47	74,290.00	28,941.55
713	Printing and Copying	0.00	9,503.80	0.00	12,189.71
714	Postage	0.00	4,248.00	0.00	3,874.86
715	Non-Capitalizable Equipment	0.00	200.00	0.00	2,854.96
716	Maintenance and Rentals	0.00	308.00	0.00	9,448.24
717	Professional Services	0.00	23,776.32	0.00	21,428.00
718	Telecommunications	0.00	9,257.29	0.00	9,071.37
719	Staff Support	0.00	6,444.55	0.00	7,671.30
71C	Other Support	0.00	3,918.10	0.00	3,932.50
740	Capitalizable Plant and Equipment	4,500.00	0.00	4,500.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	45,812.00	0.00	45,812.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	1,320,248.42	1,488,494.41	1,259,863.35	1,394,818.24

6U0000 - PSU Educational & General

PANS01 - Natural Science Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	630,370.00	1,030,217.23	999,960.00	1,028,489.50
615	Prof, Admin & Technical (PAT)	23,460.00	23,420.00	22,660.00	22,660.00
617	Operating Staff	22,217.63	22,188.84	21,124.00	27,703.62
61C	Casual	9,000.00	11,839.15	9,000.00	13,069.71
61S	Student	6,750.00	21,900.45	18,500.00	19,167.45
65Y	Fringe Recovery	271,175.05	394,977.47	407,060.16	384,571.60
710	Travel	3,655.00	9,893.65	6,455.00	11,530.02
711	Supplies	27,032.00	67,793.59	45,859.00	51,948.81
713	Printing and Copying	8,555.00	12,011.36	14,500.00	11,885.52
714	Postage	1,000.00	1,275.50	1,670.00	812.25
715	Non-Capitalizable Equipment	4,256.00	4,372.73	0.00	6,969.09
716	Maintenance and Rentals	0.00	30.00	0.00	30.00
717	Professional Services	0.00	457.00	0.00	0.00
718	Telecommunications	5,980.00	13,182.91	11,500.00	11,239.94
719	Staff Support	0.00	752.29	0.00	285.00
71C	Other Support	0.00	76.74	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	7,214.00	0.00
	Sum:	1,013,450.68	1,614,388.91	1,565,502.16	1,590,362.51

6U0000 - PSU Educational & General

PAPASS - Special Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
722	Other Financial Aid	17,380.00	0.00	0.00	535.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	84,098.00	83,807.00	83,807.00	96,498.22
	Sum:	101,478.00	83,807.00	83,807.00	97,033.22

6U0000 - PSU Educational & General

PAPHY1 - Philosophy Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	126,500.00	255,554.26	228,860.00	260,606.00
617	Operating Staff	17,119.00	17,280.16	16,224.00	16,224.00
61C	Casual	0.00	2,413.74	0.00	1,673.27
61S	Student	1,200.00	1,157.15	1,700.00	1,423.38
65Y	Fringe Recovery	57,141.40	93,079.86	95,339.40	93,309.74
710	Travel	1,305.00	106.92	1,305.00	971.68
711	Supplies	9,757.00	2,924.88	9,757.00	3,088.90
713	Printing and Copying	0.00	3,102.61	0.00	2,347.18
714	Postage	0.00	413.76	0.00	345.82
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	110.00	0.00	110.00
717	Professional Services	0.00	0.00	0.00	50.00
718	Telecommunications	0.00	3,534.98	0.00	3,305.70
719	Staff Support	0.00	320.94	0.00	370.16
71C	Other Support	0.00	100.00	0.00	0.00
740	Capitalizable Plant and Equipment	888.00	0.00	888.00	0.00
	Sum:	213,910.40	380,099.26	354,073.40	383,825.83

6U0000 - PSU Educational & General

PAPS01 - Psychology Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	638,280.00	663,886.86	662,230.00	699,910.00
617	Operating Staff	27,542.03	27,489.22	26,705.00	26,603.00
61C	Casual	0.00	100.00	0.00	0.00
61S	Student	5,250.00	4,762.31	5,300.00	5,532.44
65Y	Fringe Recovery	266,328.81	267,793.44	268,684.65	258,033.35
710	Travel	3,260.00	2,222.89	3,260.00	2,504.26
711	Supplies	9,117.00	8,272.82	9,117.00	6,840.84
713	Printing and Copying	10,740.00	12,227.14	10,740.00	10,684.89
714	Postage	0.00	267.69	0.00	350.88
715	Non-Capitalizable Equipment	0.00	2,296.52	0.00	4,138.24
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	0.00	200.00	0.00	284.93
718	Telecommunications	5,940.00	6,348.87	5,940.00	5,909.08
719	Staff Support	0.00	1,455.56	0.00	1,097.95
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	3,479.00	0.00	3,479.00	0.00
801	Non-Mandatory Transfers Out	0.00	100.00	0.00	0.00
	Sum:	969,936.84	997,423.32	995,455.65	1,021,889.86

6U0000 - PSU Educational & General

PAPSBI - Small Business Institute

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	3,500.00	0.00	4,500.00	0.00
711	Supplies	800.00	150.97	800.00	1,051.89
713	Printing and Copying	1,000.00	0.00	1,500.00	636.72
714	Postage	50.00	10.06	0.00	7.20
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	100.00
719	Staff Support	2,500.00	1,295.49	2,000.00	1,730.00
71C	Other Support	0.00	0.00	0.00	275.00
	Sum:	7,850.00	1,456.52	8,800.00	3,800.81

6U0000 - PSU Educational & General

PARR01 - Registrar's Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	129,760.00	129,243.51	126,680.00	126,680.00
617	Operating Staff	130,886.88	132,818.26	103,411.00	100,674.00
61C	Casual	1,700.00	14,247.15	1,700.00	6,576.42
61S	Student	4,000.00	3,535.72	3,300.00	3,222.74
65Y	Fringe Recovery	104,389.86	105,627.18	89,735.49	84,273.01
710	Travel	2,600.00	0.00	2,600.00	275.30
711	Supplies	29,343.00	19,330.60	29,343.00	17,254.71
713	Printing and Copying	0.00	4,112.36	0.00	3,100.10
714	Postage	0.00	5,578.99	0.00	7,177.15
715	Non-Capitalizable Equipment	0.00	0.00	0.00	72.79
716	Maintenance and Rentals	0.00	30.00	0.00	105.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	5,954.70	0.00	5,695.56
719	Staff Support	0.00	0.00	0.00	301.98
71C	Other Support	0.00	0.00	0.00	90.00
740	Capitalizable Plant and Equipment	4,500.00	0.00	4,500.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
	Sum:	407,179.74	420,478.47	361,269.49	355,498.76

6U0000 - PSU Educational & General

PASBDC - Small Business Development

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	8,068.03	8,374.66	7,823.00	8,059.68
65Y	Fringe Recovery	3,227.21	3,235.48	3,050.97	2,905.75
710	Travel	685.00	684.74	0.00	496.74
711	Supplies	2,100.00	0.00	3,000.00	584.83
713	Printing and Copying	400.00	68.24	0.00	346.64
714	Postage	0.00	10.93	0.00	152.28
717	Professional Services	4,543.00	0.00	0.00	0.00
718	Telecommunications	1,835.00	741.89	0.00	1,559.90
719	Staff Support	100.00	0.00	0.00	10.63
	Sum:	20,958.24	13,115.94	13,873.97	14,116.45

6U0000 - PSU Educational & General

PASS01 - Social Science Dept

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	1,144,175.00	1,179,739.43	1,060,659.00	1,150,904.40
617	Operating Staff	62,521.73	62,399.80	60,605.52	60,379.52
61C	Casual	4,400.00	17,947.20	4,400.00	4,865.15
61S	Student	1,900.00	1,427.94	3,500.00	3,488.65
65Y	Fringe Recovery	482,609.37	471,748.11	436,770.36	425,172.50
710	Travel	8,205.00	7,829.42	8,205.00	6,053.25
711	Supplies	4,498.00	10,026.23	4,498.00	9,798.93
713	Printing and Copying	10,400.00	12,193.96	10,400.00	9,749.61
714	Postage	1,014.00	1,153.54	1,014.00	782.90
715	Non-Capitalizable Equipment	5,886.00	638.89	5,886.00	5,214.50
716	Maintenance and Rentals	2,963.00	80.00	2,963.00	127.46
717	Professional Services	1,150.00	1,131.25	1,150.00	232.00
718	Telecommunications	8,303.00	13,515.44	8,303.00	12,688.15
719	Staff Support	0.00	1,046.53	0.00	1,967.29
71C	Other Support	0.00	206.36	0.00	279.05
740	Capitalizable Plant and Equipment	5,890.00	0.00	5,890.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	728.00
	Sum:	1,743,915.10	1,781,084.10	1,614,243.88	1,692,431.36

6U0000 - PSU Educational & General

PASSLA - Latin Amer Studies Council

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	231.16
717	Professional Services	0.00	300.00	0.00	100.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	400.00	0.00	300.00
	Sum:	0.00	700.00	0.00	631.16

6U0000 - PSU Educational & General

PASW01 - Social Work

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	158,925.00	158,961.91	139,331.00	77,916.60
617	Operating Staff	10,369.01	5,889.18	10,451.00	1,911.58
61C	Casual	2,000.00	309.02	2,000.00	837.88
61S	Student	500.00	389.69	500.00	286.36
65Y	Fringe Recovery	67,885.60	61,155.80	58,414.98	29,606.75
710	Travel	(1,000.00)	2,106.25	0.00	1,138.06
711	Supplies	8,890.00	2,427.04	8,890.00	2,748.94
713	Printing and Copying	0.00	1,913.32	0.00	1,829.62
714	Postage	0.00	130.69	0.00	328.22
715	Non-Capitalizable Equipment	0.00	96.74	0.00	3,262.54
716	Maintenance and Rentals	0.00	25.00	0.00	68.00
717	Professional Services	0.00	0.00	0.00	138.00
718	Telecommunications	0.00	2,560.78	0.00	2,534.82
719	Staff Support	0.00	825.25	0.00	843.71
71C	Other Support	0.00	91.75	0.00	108.63
740	Capitalizable Plant and Equipment	1,120.00	0.00	1,120.00	0.00
	Sum:	248,689.61	236,882.42	220,706.98	123,559.71

6U0000 - PSU Educational & General

PATAC1 - Technology Across Curriculum

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PATHEA - Theatre

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	3,000.00	0.00	17,400.00
61C	Casual	0.00	6,350.00	0.00	9,355.42
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	785.40	0.00	2,247.45
710	Travel	0.00	545.74	0.00	5,092.75
711	Supplies	33,731.00	35,449.36	33,731.00	35,757.42
713	Printing and Copying	0.00	500.00	0.00	752.28
714	Postage	0.00	0.00	0.00	47.15
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	812.50	0.00	5,436.75
717	Professional Services	0.00	3,900.00	0.00	14,500.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	97.21
71C	Other Support	0.00	2,775.00	0.00	2,215.41
722	Other Financial Aid	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	33,731.00	54,118.00	33,731.00	92,901.84

6U0000 - PSU Educational & General

PAUS01 - Undergraduate Studies

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	207,410.00	206,220.67	200,330.00	177,042.26
617	Operating Staff	25,173.45	25,124.70	24,406.00	44,138.55
61C	Casual	6,000.00	23,386.25	6,000.00	7,808.07
61S	Student	3,300.00	2,471.07	3,830.00	3,548.78
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	93,537.38	94,125.19	87,647.04	82,492.89
710	Travel	0.00	2,342.92	0.00	148.72
711	Supplies	3,100.00	8,895.88	3,100.00	7,739.88
713	Printing and Copying	7,150.00	4,179.21	7,150.00	43,764.94
714	Postage	4,300.00	2,429.27	4,300.00	1,482.59
715	Non-Capitalizable Equipment	900.00	5,433.50	900.00	1,228.55
716	Maintenance and Rentals	1,000.00	30.00	1,000.00	286.92
717	Professional Services	0.00	3,765.50	0.00	0.00
718	Telecommunications	4,000.00	4,753.06	4,000.00	3,987.86
719	Staff Support	500.00	1,059.05	500.00	488.00
71C	Other Support	0.00	29.15	0.00	26.45
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	7,500.00	0.00	7,500.00	0.00
801	Non-Mandatory Transfers Out	0.00	200.00	0.00	0.00
	Sum:	363,870.83	384,445.42	350,663.04	374,184.46

6U0000 - PSU Educational & General

PAUSAC - Intro Academic Community

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	8,800.00	51,751.01	66,000.00	64,312.00
61C	Casual	0.00	8,212.17	0.00	0.00
65Y	Fringe Recovery	739.20	5,036.90	0.00	5,402.25
710	Travel	0.00	0.00	0.00	10.00
711	Supplies	300.00	48.00	300.00	1,816.39
713	Printing and Copying	1,400.00	271.64	1,400.00	425.52
714	Postage	0.00	0.00	0.00	0.00
717	Professional Services	0.00	25.00	0.00	0.00
719	Staff Support	2,500.00	1,534.97	2,500.00	1,759.81
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	1,100.00	0.00	0.00
	Sum:	13,739.20	67,979.69	70,200.00	73,725.97

6U0000 - PSU Educational & General

PAUSHP - Special Services Grant-Hage P

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	13.63	0.00	0.00
715	Non-Capitalizable Equipment	0.00	116.95	0.00	0.00
	Sum:	0.00	130.58	0.00	0.00

6U0000 - PSU Educational & General

PAUSWC - Writing Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	39,820.00	39,754.59	38,450.00	38,450.00
61C	Casual	7,000.00	8,000.18	7,000.00	8,303.97
61S	Student	5,400.00	8,488.26	5,100.00	4,759.66
65Y	Fringe Recovery	16,516.00	16,555.66	14,995.50	14,924.10
710	Travel	0.00	103.95	0.00	225.00
711	Supplies	1,000.00	187.60	1,000.00	319.68
713	Printing and Copying	0.00	25.96	0.00	25.60
715	Non-Capitalizable Equipment	0.00	194.90	0.00	0.00
718	Telecommunications	0.00	420.92	0.00	396.87
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	69,736.00	73,732.02	66,545.50	67,404.88

6U0000 - PSU Educational & General

PAWAC1 - Writing Across the Curriculum

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	6,012.00	0.00	6,012.00	6,012.00
61C	Casual	0.00	100.00	0.00	985.00
65Y	Fringe Recovery	505.01	8.40	0.00	587.75
710	Travel	0.00	1,049.18	0.00	60.00
711	Supplies	5,595.00	225.55	5,595.00	700.83
713	Printing and Copying	0.00	2,212.00	0.00	2,835.40
714	Postage	0.00	140.66	0.00	138.34
715	Non-Capitalizable Equipment	0.00	1,420.00	0.00	799.99
717	Professional Services	40.00	70.00	40.00	0.00
719	Staff Support	0.00	549.50	0.00	52.36
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	12,152.01	5,775.29	11,647.00	12,171.67

6U0000 - PSU Educational & General

PAWM01 - Women's Studies Council

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	2,505.00
61C	Casual	0.00	89.55	0.00	0.00
61S	Student	0.00	112.00	0.00	0.00
65Y	Fringe Recovery	0.00	7.52	0.00	210.45
711	Supplies	0.00	336.15	0.00	102.69
713	Printing and Copying	0.00	0.00	0.00	242.74
717	Professional Services	0.00	75.00	0.00	0.00
719	Staff Support	0.00	245.24	0.00	473.77
71C	Other Support	0.00	200.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	100.00	0.00	200.00
	Sum:	0.00	1,165.46	0.00	3,734.65

6U0000 - PSU Educational & General

PBARCH - Archives

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	106.50
711	Supplies	2,000.00	0.00	2,000.00	838.08
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
719	Staff Support	0.00	45.00	0.00	0.00
	Sum:	2,000.00	45.00	2,000.00	944.58

6U0000 - PSU Educational & General

PBBS01 - Building Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	46,260.00	45,995.03	44,680.00	44,680.00
617	Operating Staff	942,219.60	876,572.73	935,299.00	820,737.83
61C	Casual	71,550.00	67,127.35	75,000.00	47,317.59
61S	Student	1,500.00	2,156.56	5,300.00	3,493.00
65Y	Fringe Recovery	395,432.18	367,703.23	375,742.77	319,932.47
710	Travel	1,000.00	920.00	1,000.00	180.00
711	Supplies	77,900.00	87,222.04	82,900.00	90,394.97
715	Non-Capitalizable Equipment	0.00	0.00	0.00	2,200.00
716	Maintenance and Rentals	9,500.00	5,688.16	10,000.00	7,077.05
717	Professional Services	4,400.00	4,117.30	0.00	2,004.68
718	Telecommunications	0.00	0.00	600.00	505.65
719	Staff Support	1,600.00	991.30	500.00	519.61
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	1,551,361.78	1,458,493.70	1,531,021.77	1,339,042.85

6U0000 - PSU Educational & General

PBCAR1 - Cultural Arts Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	124,100.00	120,482.85	86,890.00	86,890.00
617	Operating Staff	136,551.31	131,836.12	146,966.04	131,130.59
61C	Casual	11,550.00	10,361.79	18,550.00	28,674.62
61S	Student	43,000.00	45,781.54	35,000.00	42,971.13
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	104,709.95	101,038.57	90,740.91	82,593.69
710	Travel	3,800.00	4,057.47	3,800.00	2,711.07
711	Supplies	7,250.00	24,615.16	7,200.00	14,040.00
713	Printing and Copying	4,000.00	974.52	4,000.00	1,491.87
714	Postage	3,500.00	2,220.91	3,500.00	1,290.94
715	Non-Capitalizable Equipment	14,500.00	4,708.05	14,500.00	12,299.76
716	Maintenance and Rentals	2,500.00	3,500.43	2,500.00	6,512.52
717	Professional Services	2,300.00	4,831.11	2,300.00	2,479.89
718	Telecommunications	10,500.00	9,618.00	10,500.00	9,836.39
719	Staff Support	1,850.00	2,353.31	1,850.00	2,117.34
71B	Items for Resale	0.00	136.17	0.00	153.94
71C	Other Support	0.00	291.05	0.00	653.75
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	4,155.00	0.00	4,155.00	4,368.50
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
8O2	R & R Transfers Out	0.00	0.00	0.00	4,450.00
	Sum:	474,266.26	466,807.05	432,451.95	434,666.00

6U0000 - PSU Educational & General

PBCAR2 - Silver Summer Series

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	500.00	180.85	500.00	0.00
713	Printing and Copying	500.00	0.00	500.00	0.00
714	Postage	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	370.00
717	Professional Services	3,000.00	2,482.90	3,000.00	3,236.50
719	Staff Support	1,000.00	468.75	1,000.00	695.00
71B	Items for Resale	0.00	0.00	0.00	810.55
71C	Other Support	800.00	0.00	800.00	346.00
	Sum:	5,800.00	3,132.50	5,800.00	5,458.05

6U0000 - PSU Educational & General

PBCAR3 - CAC - Performances

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	3,402.00	0.00	1,060.00
65Y	Fringe Recovery	0.00	285.77	0.00	89.04
710	Travel	2,200.00	2,037.75	702.00	1,424.36
711	Supplies	3,500.00	327.14	3,500.00	525.04
713	Printing and Copying	11,000.00	8,657.45	9,000.00	9,374.00
714	Postage	1,500.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	3,734.54	0.00	0.00
716	Maintenance and Rentals	0.00	1,834.20	0.00	2,177.00
717	Professional Services	64,818.00	64,001.76	62,000.00	48,106.99
719	Staff Support	1,000.00	719.00	0.00	537.77
71B	Items for Resale	0.00	179.64	0.00	230.54
71C	Other Support	7,000.00	6,146.54	7,000.00	5,950.58
	Sum:	91,018.00	91,325.79	82,202.00	69,475.32

6U0000 - PSU Educational & General

PBDAP1 - Director of Admin Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	(0.01)
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	(0.01)

6U0000 - PSU Educational & General

PBDAP3 - Furniture/relocation-closed

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBEHS1 - Environmental Health & Safety

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	600.00	501.68	1,300.00	1,314.94
711	Supplies	1,850.00	3,381.17	1,745.00	6,555.09
713	Printing and Copying	0.00	0.00	0.00	32.50
714	Postage	0.00	0.00	0.00	4.54
716	Maintenance and Rentals	0.00	0.00	0.00	64.99
717	Professional Services	595.00	729.90	0.00	90.00
719	Staff Support	2,120.00	1,033.96	1,530.00	831.72
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
780	Utilities	5,085.00	4,266.19	5,675.00	1,234.23
	Sum:	10,250.00	9,912.90	10,250.00	10,128.01

6U0000 - PSU Educational & General

PBGR01 - Grounds

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	38,270.00	38,050.08	36,960.00	36,763.82
617	Operating Staff	250,451.56	243,698.35	240,291.86	238,807.22
61C	Casual	12,000.00	12,911.89	9,500.00	27,383.97
61S	Student	15,500.00	13,763.48	6,300.00	9,710.27
65Y	Fringe Recovery	114,135.76	112,171.32	106,950.87	103,463.32
710	Travel	700.00	42.40	1,700.00	1,771.49
711	Supplies	17,375.00	20,823.13	16,425.00	19,499.40
714	Postage	0.00	0.00	0.00	4.42
715	Non-Capitalizable Equipment	15,000.00	4,074.61	5,000.00	445.93
716	Maintenance and Rentals	40,150.00	46,757.74	38,200.00	41,787.00
717	Professional Services	20,000.00	10,384.40	20,000.00	21,024.27
719	Staff Support	300.00	319.97	700.00	1,148.67
71C	Other Support	0.00	0.00	0.00	36.75
740	Capitalizable Plant and Equipment	5,000.00	0.00	5,000.00	0.00
790	Reserves/Contingency- Budget Only	5,000.00	0.00	0.00	0.00
802	R & R Transfers Out	0.00	5,629.00	0.00	0.00
	Sum:	533,882.32	508,626.37	487,027.73	501,846.53

6U0000 - PSU Educational & General

PBGR02 - Landscaping

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	23,000.00	27,615.78	23,000.00	10,766.23
65Y	Fringe Recovery	1,932.00	2,319.66	0.00	904.37
710	Travel	0.00	25.00	0.00	188.88
711	Supplies	8,400.00	3,772.41	8,500.00	7,321.10
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	47.99
717	Professional Services	1,400.00	880.00	1,400.00	474.00
719	Staff Support	200.00	191.00	100.00	101.00
71C	Other Support	0.00	0.00	0.00	70.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	10,000.00	0.00	0.00	0.00
	Sum:	44,932.00	34,803.85	33,000.00	19,873.57

6U0000 - PSU Educational & General

PBGR03 - Grounds Fields

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	11,100.00	12,343.25	11,000.00	2,874.91
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	30,400.00	21,395.59	34,000.00	5,329.42
717	Professional Services	2,000.00	1,900.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
802	R & R Transfers Out	0.00	7,272.00	0.00	0.00
	Sum:	43,500.00	42,910.84	45,000.00	8,204.33

6U0000 - PSU Educational & General

PBGRAD - Commencement/Graduation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	715.00	0.00	2,313.06
65Y	Fringe Recovery	0.00	60.06	0.00	194.30
710	Travel	0.00	1,708.42	0.00	1,064.83
711	Supplies	63,717.00	18,863.97	53,717.00	20,988.25
713	Printing and Copying	0.00	7,498.30	0.00	6,647.61
714	Postage	0.00	1,661.07	0.00	1,379.95
716	Maintenance and Rentals	0.00	8,074.37	0.00	6,190.26
717	Professional Services	0.00	13,476.50	0.00	12,445.31
719	Staff Support	0.00	1,460.85	0.00	3,653.37
71C	Other Support	0.00	54.00	0.00	136.00
	Sum:	63,717.00	53,572.54	53,717.00	55,012.94

6U0000 - PSU Educational & General

PBMT01 - Maintenance

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	43,390.00	42,995.85	41,100.00	31,141.50
617	Operating Staff	722,608.08	709,831.62	715,322.70	705,230.08
61C	Casual	18,200.00	15,619.73	18,200.00	17,292.86
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	300,230.25	293,200.99	286,891.02	267,008.34
710	Travel	2,750.00	883.30	2,750.00	668.55
711	Supplies	7,550.00	8,304.11	5,750.00	45,640.18
713	Printing and Copying	0.00	0.00	0.00	50.00
715	Non-Capitalizable Equipment	7,300.00	891.52	9,300.00	4,057.00
716	Maintenance and Rentals	257,375.00	272,875.94	257,375.00	221,860.12
717	Professional Services	6,000.00	4,358.00	6,000.00	3,786.26
718	Telecommunications	0.00	0.00	0.00	102.73
719	Staff Support	1,800.00	1,484.50	1,800.00	1,452.73
71C	Other Support	0.00	151.96	0.00	106.75
740	Capitalizable Plant and Equipment	2,500.00	25.00	2,500.00	0.00
780	Utilities	0.00	0.00	0.00	0.00
	Sum:	1,369,703.33	1,350,622.52	1,346,988.72	1,298,397.10

6U0000 - PSU Educational & General

PBMTE1 - Maintenance Charges/PPOM

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	(4,440,570.00)	(3,909,010.00)	(3,909,010.00)	(3,651,931.00)
	Sum:	(4,440,570.00)	(3,909,010.00)	(3,909,010.00)	(3,651,931.00)

6U0000 - PSU Educational & General

PBPA02 - Shuttle Service

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBPEDC - Physical Education Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	64,970.00	64,597.05	62,750.00	62,750.00
61C	Casual	7,000.00	10,562.23	7,000.00	10,893.40
61S	Student	15,500.00	14,369.35	15,500.00	14,208.58
65Y	Fringe Recovery	26,576.00	26,620.71	24,472.50	24,132.47
710	Travel	200.00	0.00	200.00	12.00
711	Supplies	4,150.00	10,848.59	4,150.00	5,956.49
713	Printing and Copying	0.00	714.92	0.00	611.00
715	Non-Capitalizable Equipment	2,000.00	15,747.20	2,000.00	2,008.00
716	Maintenance and Rentals	0.00	252.99	0.00	1,343.00
717	Professional Services	0.00	76.25	0.00	(340.75)
718	Telecommunications	0.00	1,582.79	0.00	1,504.01
719	Staff Support	0.00	418.64	0.00	132.95
71C	Other Support	3,800.00	0.00	3,800.00	0.00
740	Capitalizable Plant and Equipment	0.00	16,995.00	0.00	0.00
760	F&A, Internal Allocations	0.00	(497.50)	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	124,196.00	162,288.22	119,872.50	123,211.15

6U0000 - PSU Educational & General

PBPP01 - Physical Plant Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	173,470.00	172,473.73	167,540.00	167,540.00
617	Operating Staff	201,802.68	205,490.27	194,372.20	189,078.28
61C	Casual	9,200.00	16,723.42	9,200.00	12,851.19
61S	Student	1,000.00	0.00	40.00	120.76
65Y	Fringe Recovery	149,750.27	149,627.18	139,573.98	130,810.55
710	Travel	11,250.00	8,596.06	17,850.00	4,682.27
711	Supplies	10,550.00	12,819.98	17,000.00	6,179.61
713	Printing and Copying	3,000.00	3,252.37	2,900.00	3,423.95
714	Postage	500.00	689.89	450.00	408.33
715	Non-Capitalizable Equipment	0.00	0.00	0.00	840.12
716	Maintenance and Rentals	3,399.00	2,345.97	1,609.00	760.43
717	Professional Services	0.00	521.13	0.00	0.00
718	Telecommunications	9,830.00	13,319.30	9,230.00	11,673.18
719	Staff Support	1,610.00	2,369.51	500.00	444.39
71C	Other Support	200.00	0.00	0.00	291.24
740	Capitalizable Plant and Equipment	92,350.00	0.00	92,350.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	(3,822.00)
790	Reserves/Contingency- Budget Only	20,000.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	23,500.00
8O2	R & R Transfers Out	0.00	23,500.00	0.00	0.00
	Sum:	687,911.95	611,728.81	652,615.18	548,782.30

6U0000 - PSU Educational & General

PBRR01 - Repair/Replacement

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
802	R & R Transfers Out	1,918,412.00	1,718,413.00	1,718,413.00	1,557,113.00
	Sum:	1,918,412.00	1,718,413.00	1,718,413.00	1,557,113.00

6U0000 - PSU Educational & General

PBSCON - Summer Conferences

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBSPEC - Special Events

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	35,366.63	35,521.05	34,352.04	34,161.83
61C	Casual	0.00	1,721.17	0.00	298.14
65Y	Fringe Recovery	13,950.41	14,070.38	13,135.59	12,490.62
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	12,348.00	1,958.31	12,348.00	1,209.38
713	Printing and Copying	0.00	857.41	0.00	394.27
714	Postage	0.00	354.94	0.00	240.32
715	Non-Capitalizable Equipment	0.00	149.95	0.00	689.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	490.21	0.00	689.74
719	Staff Support	0.00	14,572.00	0.00	17,612.35
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	61,665.04	69,695.42	59,835.63	67,785.65

6U0000 - PSU Educational & General

PBSRCH - PA Search

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBTRAV - Travel Bureau Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBUE01 - Utilities/Energy

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	48,000.00	131.00	48,000.00	2,078.80
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	27,802.58	0.00	27,198.21
717	Professional Services	0.00	9,652.83	0.00	9,227.16
718	Telecommunications	0.00	411.69	0.00	572.72
719	Staff Support	0.00	0.00	0.00	317.52
71A	Utilities	0.00	0.00	0.00	0.00
71C	Other Support	0.00	1,197.44	0.00	2,183.06
780	Utilities	3,107,010.00	2,969,829.06	2,843,464.00	2,620,922.95
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O2	R & R Transfers Out	0.00	10,000.00	0.00	10,000.00
	Sum:	3,155,010.00	3,019,024.60	2,891,464.00	2,672,500.42

6U0000 - PSU Educational & General

PBUE02 - Rubbish Removal

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	41,488.56	41,687.81	40,643.00	40,488.00
61C	Casual	950.00	987.00	0.00	879.63
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	16,675.23	16,689.87	15,850.77	15,054.35
710	Travel	200.00	0.00	200.00	0.00
711	Supplies	1,714.00	1,191.10	700.00	913.71
716	Maintenance and Rentals	6,342.00	3,652.77	7,606.00	5,250.10
717	Professional Services	3,500.00	2,520.00	3,250.00	3,528.06
71A	Utilities	0.00	0.00	0.00	0.00
780	Utilities	79,144.00	82,921.04	79,144.00	76,700.58
	Sum:	150,013.79	149,649.59	147,393.77	142,814.43

6U0000 - PSU Educational & General

PCADAF - Annual Fund

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	840.00	0.00	0.00
65Y	Fringe Recovery	0.00	70.56	0.00	0.00
710	Travel	1,750.00	562.25	0.00	0.00
711	Supplies	300.00	489.89	0.00	0.00
713	Printing and Copying	7,500.00	5,321.59	0.00	0.00
714	Postage	4,250.00	1,191.89	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	3,000.00	0.00	0.00	0.00
719	Staff Support	350.00	2,111.47	0.00	0.00
71C	Other Support	600.00	15.52	0.00	0.00
	Sum:	17,750.00	10,603.17	0.00	0.00

6U0000 - PSU Educational & General

PCADAL - Alumni Relations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	2,700.00	3,563.51	2,700.00	3,054.91
711	Supplies	1,750.00	4,189.37	1,750.00	4,142.56
713	Printing and Copying	6,134.00	15,911.90	11,634.00	10,731.46
714	Postage	7,600.00	3,446.40	7,600.00	6,342.75
716	Maintenance and Rentals	1,000.00	68.95	1,000.00	1,025.91
717	Professional Services	2,500.00	384.95	2,500.00	2,341.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	8,500.00	7,555.85	8,500.00	5,630.34
71B	Items for Resale	0.00	0.00	0.00	1,710.00
71C	Other Support	300.00	268.00	300.00	505.07
8O1	Non-Mandatory Transfers Out	5,000.00	5,000.00	5,000.00	0.00
	Sum:	35,484.00	40,388.93	40,984.00	35,484.00

6U0000 - PSU Educational & General

PCADIS - Information Systems

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	882.00
65Y	Fringe Recovery	0.00	0.00	0.00	74.09
710	Travel	2,733.00	3,172.30	2,733.00	152.22
711	Supplies	3,945.00	55.90	445.00	1,212.28
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	5,950.00	6,971.84	5,950.00	4,868.50
716	Maintenance and Rentals	595.00	237.16	595.00	0.00
717	Professional Services	500.00	0.00	500.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	0.00	595.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	13,723.00	11,032.20	10,223.00	7,189.09

6U0000 - PSU Educational & General

PCADMG - Major Gifts

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	9,550.00	10,972.71	11,050.00	12,063.93
711	Supplies	778.00	2,659.82	1,078.00	3,907.90
713	Printing and Copying	500.00	1,435.00	7,000.00	6,354.64
714	Postage	1,300.00	412.05	6,300.00	3,614.26
716	Maintenance and Rentals	600.00	0.00	600.00	600.00
717	Professional Services	4,000.00	2,264.85	4,000.00	5,792.93
718	Telecommunications	0.00	10.00	0.00	0.00
719	Staff Support	7,000.00	5,043.37	11,000.00	10,552.32
71C	Other Support	0.00	480.20	450.00	943.32
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	23,728.00	23,278.00	41,478.00	43,829.30

6U0000 - PSU Educational & General

PCADV1 - Office of College Advancement

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	212,620.00	196,767.68	201,010.00	193,974.09
617	Operating Staff	153,907.38	154,304.36	155,637.00	138,996.44
61C	Casual	8,916.00	6,526.83	8,916.00	12,454.91
61S	Student	12,625.00	11,279.99	9,000.00	8,406.91
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	147,055.58	140,024.83	138,606.78	123,545.05
710	Travel	0.00	848.47	0.00	3,393.02
711	Supplies	6,500.00	6,491.26	6,500.00	8,275.81
713	Printing and Copying	6,000.00	5,151.23	6,000.00	4,886.77
714	Postage	10,000.00	12,696.49	10,000.00	8,742.68
715	Non-Capitalizable Equipment	0.00	400.00	0.00	1,820.00
716	Maintenance and Rentals	0.00	30.00	0.00	0.00
717	Professional Services	600.00	898.61	600.00	677.55
718	Telecommunications	11,600.00	16,316.70	11,600.00	14,123.75
719	Staff Support	1,765.00	1,525.59	2,500.00	3,331.90
71B	Items for Resale	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	2,013.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	571,588.96	555,275.04	550,369.78	522,628.88

6U0000 - PSU Educational & General

PCCOMM - Institutional Advancement for Comm

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	147,620.00	146,778.46	142,610.00	93,010.00
617	Operating Staff	30,106.35	30,096.33	29,475.00	20,809.62
61C	Casual	0.00	300.00	0.00	1,116.98
65Y	Fringe Recovery	71,090.54	70,486.13	67,113.15	42,207.07
710	Travel	2,900.00	9,903.19	1,750.00	7,846.86
711	Supplies	1,943.00	4,371.85	2,500.00	7,792.66
713	Printing and Copying	11,600.00	9,940.97	14,400.00	6,713.78
714	Postage	4,000.00	887.03	7,500.00	586.88
715	Non-Capitalizable Equipment	1,000.00	9,865.83	1,000.00	4,223.00
716	Maintenance and Rentals	650.00	227.00	650.00	777.75
717	Professional Services	10,950.00	28,701.69	12,250.00	13,769.00
718	Telecommunications	3,300.00	4,023.93	3,500.00	3,213.31
719	Staff Support	1,500.00	2,639.65	300.00	877.38
71C	Other Support	9,000.00	2,640.33	8,860.00	3,407.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	2,634.00	0.00	2,634.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	140.00	0.00	140.00
8O2	R & R Transfers Out	0.00	0.00	0.00	928.38
	Sum:	298,293.89	321,002.39	294,542.15	207,419.67

6U0000 - PSU Educational & General

PCGVRN - Government Relations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	3,550.00	4,627.47	1,700.00	3,248.35
711	Supplies	2,950.00	917.19	5,200.00	395.43
713	Printing and Copying	850.00	17.00	850.00	0.00
714	Postage	150.00	0.00	200.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	150.00
717	Professional Services	0.00	4,015.00	0.00	0.00
719	Staff Support	3,000.00	1,113.55	2,550.00	2,562.03
71C	Other Support	0.00	127.00	0.00	0.00
760	F&A, Internal Allocations	0.00	225.84	0.00	0.00
	Sum:	10,500.00	11,043.05	10,500.00	6,355.81

6U0000 - PSU Educational & General

PCNSTD - New Student Packet

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
713	Printing and Copying	40,050.00	40,050.00	40,050.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
	Sum:	40,050.00	40,050.00	40,050.00	0.00

6U0000 - PSU Educational & General

PCPUB1 - PSU Publications

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	4,189.50	0.00	7,194.00	0.00
61C	Casual	1,600.00	6,846.00	1,600.00	1,802.86
65Y	Fringe Recovery	1,810.20	575.05	2,805.66	151.44
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	302.00	0.00	0.00
713	Printing and Copying	63,680.00	48,677.16	63,680.00	52,733.00
714	Postage	3,000.00	16,352.39	3,000.00	13,505.38
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	4,223.00	6,689.80	4,223.00	7,013.38
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	78,502.70	79,442.40	82,502.66	75,206.06

6U0000 - PSU Educational & General

PCPUBR - Public Relations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	260,130.00	258,684.26	251,520.00	237,941.61
617	Operating Staff	28,062.72	8,370.27	25,048.00	23,052.16
61C	Casual	5,000.00	7,377.73	5,000.00	6,645.69
61S	Student	4,800.00	5,252.85	4,700.00	6,399.39
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	115,697.09	106,986.60	107,861.52	96,925.85
710	Travel	2,100.00	2,593.23	2,100.00	3,396.48
711	Supplies	7,433.00	11,867.76	7,800.00	8,808.09
713	Printing and Copying	10,600.00	6,726.37	7,600.00	9,504.07
714	Postage	3,200.00	3,615.30	3,200.00	3,163.89
715	Non-Capitalizable Equipment	2,380.00	7,575.36	2,380.00	7,757.09
716	Maintenance and Rentals	490.00	0.00	490.00	671.25
717	Professional Services	1,000.00	888.90	1,000.00	2,058.79
718	Telecommunications	5,000.00	5,247.73	5,000.00	4,664.13
719	Staff Support	300.00	2,691.17	1,100.00	1,161.39
71B	Items for Resale	0.00	0.00	0.00	0.00
71C	Other Support	500.00	338.23	500.00	291.82
740	Capitalizable Plant and Equipment	4,000.00	0.00	4,000.00	0.00
	Sum:	450,692.81	428,215.76	429,299.52	412,441.70

6U0000 - PSU Educational & General

PFBS01 - Business Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	395,730.00	387,423.39	384,280.00	379,434.28
617	Operating Staff	253,654.52	221,321.06	216,974.18	193,081.19
61C	Casual	12,700.00	25,511.61	12,700.00	8,268.57
61S	Student	7,300.00	5,777.55	11,418.00	9,224.70
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	258,795.04	242,822.62	232,820.25	211,135.43
710	Travel	6,000.00	8,902.77	6,000.00	2,883.03
711	Supplies	47,620.00	17,570.23	47,620.00	17,556.03
713	Printing and Copying	1,260.00	8,400.07	1,260.00	5,151.90
714	Postage	0.00	15,249.88	0.00	15,840.37
715	Non-Capitalizable Equipment	0.00	8,853.03	0.00	3,204.69
716	Maintenance and Rentals	0.00	320.00	0.00	90.96
717	Professional Services	38,500.00	24,390.05	38,500.00	26,239.73
718	Telecommunications	0.00	13,042.91	0.00	10,987.29
719	Staff Support	0.00	1,586.10	0.00	1,836.94
71C	Other Support	0.00	583.43	0.00	0.00
740	Capitalizable Plant and Equipment	2,700.00	0.00	2,700.00	0.00
	Sum:	1,024,259.56	981,754.70	954,272.43	884,935.11

6U0000 - PSU Educational & General

PFBSB1 - Provision for Doubtful Account

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	26.63
711	Supplies	300,000.00	0.00	300,000.00	0.01
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	69.58	0.00	40.62
715	Non-Capitalizable Equipment	0.00	429.00	0.00	0.00
716	Maintenance and Rentals	0.00	1,899.61	0.00	0.00
717	Professional Services	5,750.00	8,149.94	5,750.00	4,079.66
71C	Other Support	38,401.00	96,493.49	38,401.00	37,777.44
722	Other Financial Aid	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	1,897.89	0.00	0.00
	Sum:	344,151.00	108,939.51	344,151.00	41,924.36

6U0000 - PSU Educational & General

PFBSEC - Ecommerce

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
717	Professional Services	40,000.00	0.00	40,000.00	0.00
	Sum:	40,000.00	0.00	40,000.00	0.00

6U0000 - PSU Educational & General

PFCS01 - Campus Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
617	Operating Staff	145,762.62	146,154.30	141,155.48	139,254.22
61C	Casual	11,000.00	15,499.91	11,000.00	15,871.48
61S	Student	45,000.00	48,179.43	42,000.00	43,962.59
65Y	Fringe Recovery	57,884.15	58,325.69	53,441.70	51,926.21
710	Travel	1,033.00	643.40	1,033.00	421.50
711	Supplies	17,180.00	3,772.29	17,180.00	12,476.00
713	Printing and Copying	0.00	296.00	0.00	235.00
714	Postage	0.00	62.00	0.00	95.49
715	Non-Capitalizable Equipment	500.00	0.00	500.00	0.00
716	Maintenance and Rentals	6,000.00	16,855.35	6,000.00	16,252.89
717	Professional Services	0.00	258.00	0.00	24.00
718	Telecommunications	0.00	3,404.21	0.00	2,995.29
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	284,359.77	293,450.58	272,310.18	283,514.67

6U0000 - PSU Educational & General

PFCSC1 - Computer Service Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	89.11	0.00	0.00
717	Professional Services	0.00	0.00	0.00	43.23
	Sum:	0.00	89.11	0.00	43.23

6U0000 - PSU Educational & General

PFCSC2 - Computer Serv Center-Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PFDATA - Data-Comnet Expense

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PFFMP1 - Financial Affairs

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	124,280.00	123,574.64	120,080.00	120,080.00
617	Operating Staff	41,105.08	41,031.05	39,879.22	39,736.34
61C	Casual	500.00	39.00	500.00	0.00
65Y	Fringe Recovery	65,460.70	64,851.18	61,506.90	58,488.71
710	Travel	1,800.00	1,866.73	1,800.00	2,615.99
711	Supplies	2,892.00	2,915.10	2,892.00	2,443.55
713	Printing and Copying	1,000.00	719.05	1,000.00	759.60
714	Postage	200.00	177.38	200.00	113.12
715	Non-Capitalizable Equipment	40,000.00	1,152.30	40,000.00	1,659.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
718	Telecommunications	2,400.00	1,928.82	2,400.00	2,062.67
719	Staff Support	1,100.00	2,493.45	1,100.00	621.11
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	2,500.00	0.00	2,500.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
780	Utilities	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	16,263.00	0.00	16,263.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	140.00	0.00	140.00
	Sum:	299,500.78	240,888.70	290,121.12	228,720.09

6U0000 - PSU Educational & General

PFFRES - Project Fresh - PSU

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	776.99	0.00	4,116.77
711	Supplies	0.00	0.00	0.00	14.95
713	Printing and Copying	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	0.00	138.20	0.00	318.45
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
	Sum:	0.00	915.19	0.00	4,450.17

6U0000 - PSU Educational & General

PFGRNT - Tourism PSU-Prog Income

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PFHR01 - Human Resources

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	184,180.00	176,874.05	163,840.00	163,840.00
617	Operating Staff	145,833.71	121,105.92	116,029.20	103,636.63
61C	Casual	100.00	7,302.57	100.00	4,014.38
61S	Student	0.00	0.00	750.00	306.76
65Y	Fringe Recovery	131,661.22	119,122.80	108,645.42	99,118.88
710	Travel	3,955.00	6,619.18	3,955.00	3,260.37
711	Supplies	6,720.00	5,481.73	6,720.00	4,706.57
713	Printing and Copying	2,625.00	2,271.84	2,625.00	2,317.37
714	Postage	1,941.00	4,163.08	1,941.00	4,324.91
715	Non-Capitalizable Equipment	600.00	464.00	600.00	3,375.00
716	Maintenance and Rentals	250.00	7.76	250.00	563.80
717	Professional Services	1,000.00	470.00	1,000.00	304.43
718	Telecommunications	6,100.00	6,065.56	6,100.00	5,301.14
719	Staff Support	12,120.00	52,374.37	12,120.00	53,232.33
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
	Sum:	497,085.93	502,322.86	424,675.62	448,302.57

6U0000 - PSU Educational & General

PFHR03 - ADA Compliance

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	1,000.00	5,071.07	1,000.00	667.55
717	Professional Services	7,000.00	2,160.44	7,000.00	3,931.24
719	Staff Support	0.00	7.23	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	8,000.00	7,238.74	8,000.00	4,598.79

6U0000 - PSU Educational & General

PFINDC - Indirect Cost Recovery

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	30.00	0.00	830.00
61S	Student	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	2.52	0.00	1,404.84
710	Travel	0.00	1,622.95	0.00	2,961.09
711	Supplies	6,000.00	3,392.50	6,000.00	842.97
715	Non-Capitalizable Equipment	0.00	789.94	0.00	14,767.40
716	Maintenance and Rentals	0.00	150.00	0.00	0.00
717	Professional Services	0.00	7,200.00	0.00	0.00
718	Telecommunications	0.00	186.69	0.00	131.24
719	Staff Support	0.00	684.00	0.00	0.00
71C	Other Support	0.00	425.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	3,524.75
	Sum:	6,000.00	14,483.60	6,000.00	24,462.29

6U0000 - PSU Educational & General

PFITAC - ITS-Academic

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	1,807,879.00	1,448,806.00	1,448,806.00	1,546,651.00
	Sum:	1,807,879.00	1,448,806.00	1,448,806.00	1,546,651.00

6U0000 - PSU Educational & General

PFITAS - ITS-Academic Software

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	6,688.56	0.00	0.00
716	Maintenance and Rentals	0.00	12,272.34	0.00	0.00
	Sum:	0.00	18,960.90	0.00	0.00

6U0000 - PSU Educational & General

PFITDA - ITS-Data Administrative

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	91,930.00	178,140.72	173,490.00	173,525.40
65Y	Fringe Recovery	36,772.00	70,965.00	67,661.10	64,204.39
710	Travel	0.00	1,020.00	0.00	75.00
711	Supplies	17,000.00	31,768.70	14,000.00	18,919.00
715	Non-Capitalizable Equipment	100,000.00	35,987.44	100,000.00	16,338.79
716	Maintenance and Rentals	0.00	2,526.40	0.00	2,845.44
717	Professional Services	0.00	0.00	0.00	400.00
719	Staff Support	0.00	184.65	0.00	0.00
740	Capitalizable Plant and Equipment	30,000.00	50,746.90	30,000.00	2,280.00
802	R & R Transfers Out	0.00	20,000.00	0.00	0.00
	Sum:	275,702.00	391,339.81	385,151.10	278,588.02

6U0000 - PSU Educational & General

PFITHD - ITS-Desktop Support

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	182,690.00	145,064.03	140,280.00	140,280.00
61C	Casual	51,938.00	0.00	0.00	0.00
61S	Student	88,000.00	0.00	0.00	0.00
65Y	Fringe Recovery	77,438.79	57,789.97	54,709.20	51,903.55
711	Supplies	3,000.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	46.00
715	Non-Capitalizable Equipment	2,379.00	2,380.00	2,379.00	12.00
	Sum:	405,445.79	205,234.00	197,368.20	192,241.55

6U0000 - PSU Educational & General

PFITLC - ITS-The Learning Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	177,710.00	85,773.94	82,020.00	75,941.23
65Y	Fringe Recovery	71,084.00	34,170.28	31,987.80	28,098.26
710	Travel	0.00	1,349.10	0.00	0.00
711	Supplies	2,500.00	5,287.49	0.00	1,328.21
715	Non-Capitalizable Equipment	0.00	6,552.60	3,300.00	2,175.15
716	Maintenance and Rentals	0.00	386.95	9,500.00	607.30
717	Professional Services	0.00	0.00	0.00	0.00
719	Staff Support	0.00	249.30	0.00	89.10
	Sum:	251,294.00	133,769.66	126,807.80	108,239.25

6U0000 - PSU Educational & General

PFITMI - ITS-Mis

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	291,640.00	148,264.66	156,380.00	154,704.64
61C	Casual	0.00	1,500.00	0.00	0.00
65Y	Fringe Recovery	116,656.00	59,209.25	60,988.20	57,240.78
711	Supplies	1,800.00	0.00	0.00	219.60
715	Non-Capitalizable Equipment	0.00	2,398.00	2,504.00	0.00
717	Professional Services	10,200.00	0.00	0.00	0.00
	Sum:	420,296.00	211,371.91	219,872.20	212,165.02

6U0000 - PSU Educational & General

PFITS1 - Info Tech Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	80,715.60	199,257.82	197,688.00	160,814.96
617	Operating Staff	22,511.25	19,906.13	24,445.00	23,319.19
61C	Casual	0.00	69,753.03	51,938.00	52,601.23
61S	Student	0.00	48,341.85	88,000.00	55,648.67
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	41,290.74	93,240.28	86,631.87	72,548.15
710	Travel	18,400.00	11,558.21	12,400.00	29,069.42
711	Supplies	24,566.00	63,995.01	24,200.00	75,882.19
713	Printing and Copying	6,041.00	4,064.09	6,041.00	7,232.56
714	Postage	500.00	112.67	500.00	364.03
715	Non-Capitalizable Equipment	20,267.00	51,747.38	14,000.00	37,891.35
716	Maintenance and Rentals	134,828.00	142,188.86	166,828.00	118,403.66
717	Professional Services	0.00	1,482.00	10,200.00	425.00
718	Telecommunications	28,500.00	31,006.71	29,500.00	27,240.45
719	Staff Support	3,100.00	2,417.42	3,100.00	6,710.92
71C	Other Support	36,381.00	317.90	39,648.00	1,500.00
740	Capitalizable Plant and Equipment	0.00	46,441.42	0.00	11,075.33
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	(1,807,879.00)	(1,448,806.00)	(1,448,806.00)	(1,546,651.00)
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	55,000.00
8O2	R & R Transfers Out	440,000.00	468,438.00	440,000.00	460,000.00
	Sum:	(950,778.41)	(169,537.22)	(253,686.13)	(350,923.89)

6U0000 - PSU Educational & General

PFITSM - Smart-Poise Replacement

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	0.00	107,123.49	51,930.00	2,949.63
61C	Casual	0.00	4,489.75	15,000.00	8,400.88
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	43,051.58	20,252.70	1,797.02
710	Travel	0.00	6,459.76	0.00	1,378.39
711	Supplies	0.00	54.00	8,843.00	963.92
713	Printing and Copying	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	1,126.51
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	3,637.30	0.00	3,058.72
719	Staff Support	0.00	0.00	0.00	332.39
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
800	Mandatory Transfers Out	212,600.00	0.00	175,000.00	0.00
	Sum:	212,600.00	164,815.88	271,025.70	20,007.46

6U0000 - PSU Educational & General

PFITSO - ITS-Server Operations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	220,870.00	129,553.50	126,150.00	126,150.00
61C	Casual	0.00	1,000.00	0.00	0.00
65Y	Fringe Recovery	88,348.00	51,693.64	49,198.50	46,675.42
711	Supplies	3,700.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	3,091.75	3,425.00	0.00
716	Maintenance and Rentals	28,000.00	0.00	0.00	0.00
	Sum:	340,918.00	185,338.89	178,773.50	172,825.42

6U0000 - PSU Educational & General

PFMAS - Master Plan

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PFPURC - Purchasing

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	91,520.00	90,996.45	88,400.00	88,400.00
617	Operating Staff	39,893.85	40,040.86	38,318.00	33,934.64
61C	Casual	0.00	1,500.00	0.00	40.50
61S	Student	500.00	318.40	500.00	447.39
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	52,565.54	52,325.41	49,420.02	45,267.23
710	Travel	600.00	640.20	600.00	876.69
711	Supplies	6,129.00	890.32	6,129.00	890.09
713	Printing and Copying	0.00	1,220.99	0.00	981.44
714	Postage	0.00	991.48	0.00	580.23
715	Non-Capitalizable Equipment	0.00	957.99	0.00	1,435.10
716	Maintenance and Rentals	0.00	499.98	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	2,800.00	3,488.92	2,800.00	3,410.45
719	Staff Support	0.00	0.00	0.00	255.00
71C	Other Support	0.00	608.51	0.00	687.78
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
765	Central Services Allocations	46,271.00	43,917.00	43,917.00	41,368.00
780	Utilities	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	240,279.39	238,396.51	230,084.02	218,574.54

6U0000 - PSU Educational & General

PFTL01 - Telecommunications

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PFTR01 - HR Training

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	1,050.00	0.00	1,050.00	0.00
711	Supplies	1,200.00	3,799.55	1,200.00	3,285.01
713	Printing and Copying	500.00	0.00	500.00	0.00
714	Postage	50.00	0.00	50.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	599.85
717	Professional Services	1,000.00	0.00	1,000.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00
719	Staff Support	700.00	114.00	700.00	71.90
	Sum:	4,500.00	3,913.55	4,500.00	3,956.76

6U0000 - PSU Educational & General

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
612	Librarian	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	215,311.00	0.00
	Sum:	0.00	0.00	215,311.00	0.00

6U0000 - PSU Educational & General

PGASC1 - Administrative Serv. Charges

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
760	F&A, Internal Allocations	(1,323,455.00)	(1,334,902.00)	(1,334,902.00)	(1,196,574.00)
	Sum:	(1,323,455.00)	(1,334,902.00)	(1,334,902.00)	(1,196,574.00)

6U0000 - PSU Educational & General

PGBDBR - Budget Redistribution

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	37,677.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	(112,509.00)	0.00
65Y	Fringe Recovery	(42,590.00)	0.00	(37,773.51)	0.00
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
71C	Other Support	0.00	1,506.21	0.00	0.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	66.36	0.00	0.00
790	Reserves/Contingency- Budget Only	573,861.43	0.00	461,605.19	0.00
8O1	Non-Mandatory Transfers Out	0.00	93,501.63	0.00	52,992.21
8O2	R & R Transfers Out	0.00	50,000.00	0.00	6,768.78
	Sum:	531,271.43	145,074.20	348,999.68	59,760.99

6U0000 - PSU Educational & General

PGF106 - Post Retirement F106

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	(55,096.00)	0.00	(55,096.20)
	Sum:	0.00	(55,096.00)	0.00	(55,096.20)

6U0000 - PSU Educational & General

PGFITN - Adult Fitness

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	1,410.01	0.00	1,500.00
61C	Casual	1,500.00	0.00	1,500.00	0.00
65Y	Fringe Recovery	126.00	118.40	0.00	125.96
	Sum:	1,626.00	1,528.41	1,500.00	1,625.96

6U0000 - PSU Educational & General

PGGHST - Mapping of Old CUFS Accounts

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
612	Librarian	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
61T	Retirees/SIP's/Transition	0.00	0.00	0.00	0.00
65T	Tuition Waiver	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	100.80
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	100.80

6U0000 - PSU Educational & General

PGGNER - General Institutional

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	(28,723.00)	(28,723.00)	0.00
710	Travel	900.00	710.04	900.00	2,722.81
711	Supplies	38,100.00	885.76	38,100.00	19,966.55
713	Printing and Copying	1,000.00	561.90	1,000.00	91.20
714	Postage	8,412.00	10,397.00	8,412.00	10,081.51
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	412,750.00	415,295.18	263,750.00	221,092.08
719	Staff Support	34,950.00	51,266.09	32,750.00	51,870.49
71C	Other Support	76,800.00	82,868.98	76,800.00	48,164.35
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	32,070.00	0.00	32,070.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	158,750.40	0.00	611,700.53
8O2	R & R Transfers Out	0.00	0.00	0.00	0.00
	Sum:	604,982.00	692,012.35	425,059.00	965,689.52

6U0000 - PSU Educational & General

PGGPAV - Appointment Variance Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61U	Undistributed Salary	121,489.14	0.00	0.00	0.00
65Y	Fringe Recovery	48,595.66	0.00	0.00	0.00
	Sum:	170,084.80	0.00	0.00	0.00

6U0000 - PSU Educational & General

PGGPCI - Continuing Increase Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61U	Undistributed Salary	916,266.98	0.00	651,369.00	0.00
65Y	Fringe Recovery	366,506.80	0.00	254,033.91	0.00
	Sum:	1,282,773.78	0.00	905,402.91	0.00

6U0000 - PSU Educational & General

PGGPFB - Fringe Benefit Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	0.00	293,685.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	293,685.00	0.00

6U0000 - PSU Educational & General

PGGPLG - Longevity Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61U	Undistributed Salary	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PGPDEV - Professional Development

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
710	Travel	22,900.00	27,440.81	22,900.00	24,998.08
711	Supplies	500.00	0.00	500.00	0.00
719	Staff Support	500.00	0.00	500.00	555.54
722	Other Financial Aid	0.00	0.00	0.00	700.00
	Sum:	23,900.00	27,440.81	23,900.00	26,253.62

6U0000 - PSU Educational & General

PGSYST - USNH System Operations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
765	Central Services Allocations	1,618,377.00	1,494,061.00	1,494,061.00	1,394,422.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	1,618,377.00	1,494,061.00	1,494,061.00	1,394,422.00

6U0000 - PSU Educational & General

PGZAL1 - Functional Alloc - Instruct

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	30,771.00	0.00	30,771.01
	Sum:	0.00	30,771.00	0.00	30,771.01

6U0000 - PSU Educational & General

PGZAL2 - Functional Alloc - Research

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	1,648.00	0.00	1,648.34
	Sum:	0.00	1,648.00	0.00	1,648.34

6U0000 - PSU Educational & General

PGZAL4 - Functional Alloc - Acad Sup

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	4,671.00	0.00	4,671.35
	Sum:	0.00	4,671.00	0.00	4,671.35

6U0000 - PSU Educational & General

PGZAL5 - Functional Alloc - Stu Serv

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	5,059.00	0.00	5,058.72
	Sum:	0.00	5,059.00	0.00	5,058.72

6U0000 - PSU Educational & General

PGZAL6 - Functional Alloc - Inst Supp

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	5,909.00	0.00	5,908.89
	Sum:	0.00	5,909.00	0.00	5,908.89

6U0000 - PSU Educational & General

PGZAL7 - Functional Alloc - Oper/Maint

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
65Y	Fringe Recovery	0.00	7,038.00	0.00	7,037.89
	Sum:	0.00	7,038.00	0.00	7,037.89

6U0000 - PSU Educational & General

PHATAD - Athletics Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	356,075.80	369,172.16	359,631.00	334,855.69
617	Operating Staff	33,020.65	32,958.98	32,019.00	31,902.00
61C	Casual	0.00	14,480.07	0.00	0.00
61S	Student	20,000.00	19,388.91	18,500.00	17,422.98
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	155,237.26	161,214.17	152,264.97	135,349.40
710	Travel	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	238,791.00	247,791.00	238,791.00	304,216.90
	Sum:	803,124.71	845,005.29	801,205.97	823,746.97

6U0000 - PSU Educational & General

PHSPIN - Sports Information

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	39,830.00	39,601.58	38,470.00	38,470.00
61C	Casual	2,000.00	1,712.50	2,000.00	2,757.86
61S	Student	9,000.00	9,299.98	11,000.00	12,002.75
65Y	Fringe Recovery	16,100.00	15,919.83	15,003.30	14,465.50
710	Travel	2,425.00	2,024.86	2,425.00	3,507.77
711	Supplies	2,500.00	36.00	0.00	15.00
713	Printing and Copying	4,725.00	4,268.41	4,725.00	3,914.36
714	Postage	500.00	290.12	500.00	364.56
716	Maintenance and Rentals	0.00	0.00	0.00	97.45
717	Professional Services	4,250.00	2,453.67	4,250.00	2,766.86
718	Telecommunications	3,000.00	2,940.00	3,000.00	3,176.16
719	Staff Support	360.00	373.98	360.00	310.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	84,690.00	78,920.93	81,733.30	81,848.27

6U0000 - PSU Educational & General

PPPRES - President's Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	152,830.00	151,961.67	147,660.00	198,260.00
617	Operating Staff	61,907.90	50,747.59	57,387.00	43,396.50
61C	Casual	2,000.00	12,677.50	2,000.00	7,388.40
61S	Student	1,400.00	1,316.00	2,300.00	3,935.54
65Y	Fringe Recovery	86,063.16	81,804.19	79,968.33	89,461.61
710	Travel	1,400.00	6,963.33	1,400.00	3,561.17
711	Supplies	3,600.00	16,744.87	3,600.00	5,900.79
713	Printing and Copying	2,500.00	1,023.58	2,500.00	1,236.46
714	Postage	3,000.00	7,839.48	3,000.00	4,866.69
715	Non-Capitalizable Equipment	0.00	285.95	0.00	0.00
716	Maintenance and Rentals	30.00	1,721.06	30.00	1,105.82
717	Professional Services	0.00	0.00	0.00	701.14
718	Telecommunications	5,250.00	7,038.41	5,250.00	7,322.00
719	Staff Support	1,707.00	3,010.83	1,707.00	4,160.80
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	7,700.00	16,948.00	7,700.00	6,600.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	14,684.00	0.00	2,684.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	140.00	0.00	140.00
	Sum:	344,072.06	360,222.46	317,186.33	378,036.92

6U0000 - PSU Educational & General

PSAD01 - Admissions Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	245,880.00	244,668.98	295,590.00	281,670.54
617	Operating Staff	90,270.01	87,191.13	71,055.00	70,767.84
61C	Casual	11,754.00	13,670.91	11,754.00	33,013.61
61S	Student	7,000.00	6,857.17	8,500.00	7,901.28
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	135,447.34	133,403.08	142,991.55	133,175.28
710	Travel	28,400.00	30,733.55	28,400.00	20,270.48
711	Supplies	49,966.00	16,286.48	49,966.00	24,975.41
713	Printing and Copying	11,200.00	17,116.81	11,200.00	8,298.37
714	Postage	50,994.00	51,940.04	50,994.00	45,709.88
715	Non-Capitalizable Equipment	0.00	2,994.82	0.00	1,847.70
716	Maintenance and Rentals	11,650.00	13,366.38	11,650.00	12,682.21
717	Professional Services	25,000.00	25,428.99	25,000.00	24,950.63
718	Telecommunications	15,000.00	18,229.39	15,000.00	14,090.07
719	Staff Support	28,300.00	38,508.58	22,300.00	36,284.49
71C	Other Support	250.00	1,099.28	6,250.00	6,529.60
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
780	Utilities	0.00	0.00	0.00	87.91
	Sum:	711,111.35	701,495.59	750,650.55	722,255.30

6U0000 - PSU Educational & General

PSAD02 - Admissions Publications

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
711	Supplies	0.00	0.00	0.00	7.18
713	Printing and Copying	143,064.00	127,764.00	143,064.00	188,821.46
714	Postage	0.00	5,986.54	0.00	5,543.78
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
717	Professional Services	3,000.00	0.00	3,000.00	1,228.00
718	Telecommunications	0.00	0.00	0.00	19.86
719	Staff Support	0.00	0.00	0.00	315.95
71C	Other Support	10,000.00	7,380.00	10,000.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00
	Sum:	156,064.00	166,130.54	156,064.00	195,936.23

6U0000 - PSU Educational & General

PSCP01 - Campus Police

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	53,620.00	53,312.42	51,790.00	51,790.00
617	Operating Staff	246,190.45	273,525.89	236,433.52	230,195.63
61C	Casual	44,700.00	35,280.99	44,700.00	55,500.76
61S	Student	6,900.00	8,682.94	5,300.00	5,712.14
65Y	Fringe Recovery	122,976.51	132,530.17	111,580.95	108,569.77
710	Travel	4,500.00	1,073.24	4,500.00	222.29
711	Supplies	17,028.00	3,686.36	17,028.00	1,995.57
713	Printing and Copying	0.00	640.88	0.00	455.72
714	Postage	0.00	385.31	0.00	353.04
715	Non-Capitalizable Equipment	0.00	0.00	0.00	309.50
716	Maintenance and Rentals	0.00	9,796.11	0.00	11,335.64
717	Professional Services	0.00	7,235.51	0.00	12,122.50
718	Telecommunications	0.00	10,211.75	0.00	8,017.81
719	Staff Support	2,500.00	9.99	0.00	2,500.00
71C	Other Support	34,800.00	0.00	1,000.00	(7,176.00)
740	Capitalizable Plant and Equipment	15,500.00	0.00	15,500.00	0.00
760	F&A, Internal Allocations	0.00	(3,170.44)	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
800	Mandatory Transfers Out	0.00	9,568.00	0.00	9,568.00
801	Non-Mandatory Transfers Out	0.00	1,870.00	0.00	4,439.60
	Sum:	548,714.96	544,639.12	487,832.47	495,911.97

6U0000 - PSU Educational & General

PSCP02 - Rad Program

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	0.00	0.00	930.00
711	Supplies	1,500.00	121.80	1,500.00	84.15
713	Printing and Copying	0.00	0.00	0.00	317.00
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
	Sum:	1,500.00	121.80	1,500.00	1,331.15

6U0000 - PSU Educational & General

PSDCMR - Community Relations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PSDSAD - Assoc Dean Std Affairs/Conduct

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	71,638.00	0.00	0.00	0.00
617	Operating Staff	27,757.35	0.00	0.00	0.00
61C	Casual	0.00	186.00	0.00	0.00
61S	Student	300.00	234.84	1,800.00	1,743.00
65Y	Fringe Recovery	39,758.14	15.62	0.00	0.00
710	Travel	3,500.00	3,986.45	0.00	1,537.80
711	Supplies	10,000.00	5,520.93	13,500.00	15,730.89
713	Printing and Copying	0.00	(44.90)	0.00	61.02
714	Postage	0.00	40.95	0.00	0.00
715	Non-Capitalizable Equipment	0.00	4,928.50	0.00	2,924.00
718	Telecommunications	0.00	1,139.52	0.00	3,029.75
719	Staff Support	0.00	920.39	0.00	541.76
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	200.00
	Sum:	152,953.49	16,928.30	15,300.00	25,768.22

6U0000 - PSU Educational & General

PSDSCH - CHAT

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	800.00	240.10	800.00	160.00
711	Supplies	0.00	488.55	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	283.00
717	Professional Services	0.00	320.20	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	50.00	0.00	0.00
	Sum:	800.00	1,098.85	800.00	443.00

6U0000 - PSU Educational & General

PSDSHS - Health Services

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	94,210.00	93,897.89	115,560.00	90,388.10
61C	Casual	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	37,684.00	37,515.39	45,068.40	33,443.55
710	Travel	1,325.00	0.00	525.00	0.00
711	Supplies	10,474.00	6,067.61	10,474.00	3,416.39
713	Printing and Copying	0.00	285.72	0.00	167.20
714	Postage	0.00	30.40	0.00	11.03
717	Professional Services	161,000.00	179,883.29	128,145.00	125,314.14
718	Telecommunications	0.00	1,783.91	0.00	1,599.48
719	Staff Support	0.00	0.00	0.00	0.00
71C	Other Support	4,000.00	0.00	4,000.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	800.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
790	Reserves/Contingency- Budget Only	46,140.00	0.00	42,995.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	354,833.00	319,464.21	347,567.40	254,339.89

6U0000 - PSU Educational & General

PSDSIN - International Students

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	754.00
61S	Student	0.00	0.00	0.00	130.00
65Y	Fringe Recovery	0.00	0.00	0.00	63.34
710	Travel	1,000.00	0.00	0.00	0.00
711	Supplies	3,000.00	207.52	4,500.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	411.00	0.00	378.00
719	Staff Support	500.00	117.50	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	500.00	0.00	0.00
	Sum:	4,500.00	1,236.02	4,500.00	1,325.34

6U0000 - PSU Educational & General

PSDSP1 - Vice President Student Affairs

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	161,060.00	231,445.77	225,238.00	225,238.00
617	Operating Staff	0.00	26,671.50	25,624.00	25,986.00
61C	Casual	1,623.00	710.00	1,623.00	0.00
61S	Student	0.00	351.30	0.00	36.76
65Y	Fringe Recovery	64,560.33	102,885.09	97,836.18	92,821.42
710	Travel	3,000.00	4,520.33	3,000.00	1,639.30
711	Supplies	21,082.00	6,663.16	21,082.00	6,129.65
713	Printing and Copying	0.00	906.48	0.00	682.84
714	Postage	0.00	208.85	0.00	149.28
715	Non-Capitalizable Equipment	0.00	4,399.00	0.00	579.90
716	Maintenance and Rentals	0.00	564.00	0.00	5,036.93
717	Professional Services	0.00	500.00	0.00	943.70
718	Telecommunications	180.00	6,742.47	180.00	5,648.82
719	Staff Support	0.00	6,728.02	0.00	8,065.44
71C	Other Support	0.00	500.00	0.00	0.00
740	Capitalizable Plant and Equipment	4,150.00	0.00	4,150.00	0.00
750	Reserves- Budget Only-USE 790	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
780	Utilities	0.00	0.00	0.00	3,010.48
790	Reserves/Contingency- Budget Only	20,496.00	0.00	20,496.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	3,800.00	140.00	3,800.00	340.00
	Sum:	279,951.33	393,935.97	403,029.18	376,308.52

6U0000 - PSU Educational & General

PSDSWL - Wellness Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	450.00
61S	Student	1,900.00	1,740.82	1,900.00	3,390.36
65Y	Fringe Recovery	0.00	0.00	0.00	37.80
710	Travel	1,000.00	2,376.93	0.00	2,603.19
711	Supplies	10,350.00	5,054.06	13,650.00	4,069.77
713	Printing and Copying	0.00	98.16	0.00	1,227.62
714	Postage	0.00	17.44	0.00	12.94
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
717	Professional Services	2,000.00	2,238.00	0.00	1,483.00
718	Telecommunications	0.00	1,109.63	0.00	985.03
719	Staff Support	300.00	201.57	0.00	0.00
71C	Other Support	0.00	0.00	0.00	400.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	1,050.00	0.00	300.00
	Sum:	15,550.00	13,886.61	15,550.00	14,959.71

6U0000 - PSU Educational & General

PSFA01 - Financial Aid Office

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	214,899.00	168,466.73	173,190.00	190,210.68
617	Operating Staff	93,266.08	77,033.42	76,337.72	74,946.22
61C	Casual	2,000.00	62,975.27	2,000.00	21,390.04
61S	Student	7,000.00	6,331.55	1,500.00	1,394.39
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	122,600.11	102,473.81	96,573.75	99,349.49
710	Travel	3,700.00	7,217.21	3,700.00	2,950.95
711	Supplies	7,350.00	10,639.12	7,350.00	10,375.18
713	Printing and Copying	7,200.00	1,383.67	7,200.00	1,205.18
714	Postage	6,966.00	5,653.30	6,966.00	6,057.83
715	Non-Capitalizable Equipment	0.00	10,526.35	0.00	7,570.76
716	Maintenance and Rentals	1,800.00	1,034.12	1,800.00	0.00
717	Professional Services	8,175.00	0.00	8,175.00	0.00
718	Telecommunications	3,150.00	5,879.76	3,150.00	4,590.67
719	Staff Support	2,100.00	1,014.90	2,100.00	1,266.50
71C	Other Support	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
	Sum:	480,206.19	460,629.21	390,042.47	421,307.89

6U0000 - PSU Educational & General

PSHUB1 - Hartman Union Building

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	23.99	0.00	0.00
	Sum:	0.00	23.99	0.00	0.00

6U0000 - PSU Educational & General

PSHURE - Hartman Union Recreation

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PSPA01 - Parking Enforcement

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
716	Maintenance and Rentals	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PSPC01 - Counseling & Human Relations

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	4,000.07	35,310.00	16,000.00
615	Prof, Admin & Technical (PAT)	74,780.00	75,953.11	65,130.00	65,130.00
617	Operating Staff	20,994.75	22,798.28	24,340.08	23,798.20
61C	Casual	61,310.00	52,164.40	26,000.00	43,257.00
61S	Student	1,500.00	1,071.56	1,000.00	968.67
65Y	Fringe Recovery	43,459.94	44,109.39	34,708.05	37,868.47
710	Travel	3,200.00	3,661.78	3,200.00	5,459.28
711	Supplies	6,090.00	2,689.92	6,090.00	3,812.33
713	Printing and Copying	1,500.00	1,618.64	1,500.00	2,059.60
714	Postage	345.00	53.35	345.00	109.19
715	Non-Capitalizable Equipment	0.00	3,728.13	0.00	10,153.48
716	Maintenance and Rentals	200.00	0.00	200.00	0.00
717	Professional Services	0.00	15.00	0.00	0.00
718	Telecommunications	3,600.00	4,040.21	3,600.00	3,982.92
719	Staff Support	1,150.00	280.87	150.00	216.05
71C	Other Support	0.00	0.00	0.00	118.75
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	(4,439.60)
	Sum:	218,129.69	216,184.71	201,573.13	208,494.34

6U0000 - PSU Educational & General

PSRES1 - Residential Life

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	0.00	23.88	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00
	Sum:	0.00	23.88	0.00	0.00

6U0000 - PSU Educational & General

PSSCHL - PSU Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
720	Merit, Need, Entitlements	3,782,000.00	3,552,048.41	3,312,240.00	3,103,308.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
	Sum:	3,782,000.00	3,552,048.41	3,312,240.00	3,103,308.00

6U0000 - PSU Educational & General

PSSTLB - Student Labor

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	7,259.00	0.00	25,000.00	0.00
	Sum:	7,259.00	0.00	25,000.00	0.00

6U0000 - PSU Educational & General

PSTSCH - Other Scholarships

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00
721	Waivers, Assistantships	61,000.00	56,778.32	17,000.00	11,221.00
722	Other Financial Aid	0.00	0.00	0.00	0.00
	Sum:	61,000.00	56,778.32	17,000.00	11,221.00

6U0000 - PSU Educational & General

PSWC01 - Women's Center

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
615	Prof, Admin & Technical (PAT)	32,260.00	32,178.11	30,550.00	28,933.25
61C	Casual	0.00	0.00	0.00	0.00
61S	Student	2,200.00	1,834.55	1,800.00	1,610.46
65Y	Fringe Recovery	12,904.00	12,838.51	11,914.50	10,705.29
710	Travel	650.00	132.52	550.00	108.00
711	Supplies	6,200.00	4,633.29	4,300.00	6,056.59
713	Printing and Copying	800.00	336.09	2,300.00	508.04
714	Postage	375.00	37.82	375.00	34.27
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	900.00	0.00
717	Professional Services	200.00	5,016.00	500.00	748.56
718	Telecommunications	2,200.00	1,500.33	900.00	1,121.97
719	Staff Support	100.00	242.40	700.00	162.57
71C	Other Support	300.00	0.00	300.00	0.00
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
811	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	428.00	0.00	400.00
	Sum:	58,189.00	59,177.62	55,089.50	50,389.00

6U0000 - PSU Educational & General

PTACCT - Accounting Admin

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
710	Travel	0.00	300.00	0.00	0.00
	Sum:	0.00	300.00	0.00	0.00

6U0000 - PSU Educational & General

PTPOOL - Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
61S	Student	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

YZMISC - USNH Miscellaneous

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
8O1	Non-Mandatory Transfers Out	0.00	(19,451.53)	0.00	10,032.16
	Sum:	0.00	(19,451.53)	0.00	10,032.16

6U0000 - PSU Educational & General

YZMPPB - USNH Position/Fringe Budget Pool

Acct Code	DESCRIPTION	FY05 Budget	FY04 Expense	FY04 Budget	FY03 Expense
611	Faculty	0.00	0.00	0.00	0.00
612	Librarian	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
617	Operating Staff	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	0.00	0.00	0.00	0.00
	Sum:	0.00	0.00	0.00	0.00