

Plymouth State University Factbook

Expenses and Other Deductions

In thousands of dollars

	FY03	% Change	FY04
Instruction	\$ 18,184	15.76%	\$ 21,050
Research & Sponsored Programs	\$ 904	-4.14%	\$ 867
Public Service	\$ 537	-92.22%	\$ 42
Academic Support	\$ 6,176	9.85%	\$ 6,785
Student Services	\$ 6,317	-14.04%	\$ 5,430
Institutional Support	\$ 5,581	6.75%	\$ 5,958
Operations & Maintenance Plant	\$ 3,142	65.06%	\$ 5,187
Depreciation	\$ 3,668	13.00%	\$ 4,145
Auxiliaries	\$ 10,131	7.75%	\$ 10,916
Other Expenses & Deductions	\$ 1,553	-100.00%	\$ -
Interest	\$ 1,732	0.15%	\$ 1,734
Other Non-operating Expenses & Deduction:	\$ 355	31.64%	\$ 467
Total Expenses & Other Deductions	\$ 58,280	7.38%	\$ 62,579

Office of Institutional Research

Prepared by Nick Mathis from data supplied by Judy Landry, Office of the Controller

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