Plymouth State University Factbook

Financial Aid Expenditures by Source

Click here to view previous five years.

N = Unduplicated number of students

	1998-1999			1999-2000			2000-2001			2001-2002			2002-2003		
	N	Awarded		N	Awarded		N	Awarded		N	Awarded		N	Awarded	
Campus-Based															
Federal Work Study	674	$ 533,113	3%	611	$ 501,866	2%	583	$ 475,096	2%	593	$ 468,721	2%	598	$ 510,910	2%
Perkins/NDSL	407	445,050	2%	368	480,942	2%	399	532,450	2%	448	573,339	2%	395	$ 519,162	2%
SEOG	564	487,281	2%	553	457,323	2%	573	566,229	2%	573	529,929	2%	563	$ 487,133	2%
Total Campus-Based	1,069	$ 1,465,444	7%	946	$ 1,440,151	7%	946	$ 1,573,775	7%	960	1,576,989	6%	939	$ 1,517,205	5%
Federal															
PELL Grant	939	$ 1,586,301	8%	853	$ 1,441,473	7%	818	$ 1,551,852	7%	840	$ 1,789,761	7%	825	$ 1,863,759	6%
Stafford Loan	2,068	7,181,621	35%	1,980	6,904,700	32%	1,921	6,709,200	28%	1,907	6,498,601	25%	2,118	7,410,707	26%
Unsub Stafford Loan	725	2,084,362	10%	776	2,335,834	11%	868	2,697,666	11%	931	2,894,790	11%	1,012	3,183,370	11%
PLUS/UNSUB+ Loan	780	4,191,694	20%	810	4,248,096	20%	714	3,995,681	17%	757	4,228,939	16%	802	4,920,918	17%
SSIG (State Grant)	712	419,240	2%	568	315,725	1%	590	335,700	1%	663	505,119	2%	652	493,962	2%
Administrative Expense		$ 77,967			$ 76,272			$ 82,779			$ 83,049			$ 79,985	
PSC Budgeted Aid															
Student Hourly Labor	623	$ 448,793	2%	647	$ 454,836	2%	619	$ 455,548	2%	626	$ 525,806	2%	621	$ 550,625	2%
College Scholarship	981	1,598,579	8%	1,002	1,739,042	8%	945	1,827,565	8%	935	1,998,603	8%	936	2,255,878	8%
Foreign Student	9	49,060	0%	10	45,700	0%	8	37,480	0%	6	26,730	0%	5	22,747	0%
Graduate Student	9	4,250	0%	10	3,550	0%	12	3,000	0%	8	2,900	0%	12	5,000	0%
Music & Talent Grant	21	36,500	0%	20	32,000	0%	20	33,125	0%	22	40,750	0%	24	42,250	0%
Aspire Awards							91	88,250	0%	65	61,250	0%	67	65,000	0%
Excel										52	74,438	0%	82	118,875	0%
AHANA Awards										10	19,000	0%	10	18,000	0%
NH Top Scholars													33	82,500	0%
Presidential Scholar	25	61,250	0%	38	91,250	0%	48	144,000	1%	53	156,000	1%	46	133,500	0%
Plymouth Scholar	96	94,486	0%	105	104,539	0%	88	170,000	1%	128	250,000	1%	147	289,250	1%
Undergraduate Fellowship	25	33,135	0%	27	34,000	0%	24	33,000	0%	22	33,000	0%	18	31,000	0%

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Governor's Success Grant	60	$ 67,000	0%	48	$ 58,000	0%	48	$ 52,000	0%	53	$ 66,000	0%	46	$ 58,000	0%
Annual Gifts/Endowment	116	$ 75,389	0%	110	$ 89,559	0%	114	$ 119,706	1%	180	$ 171,785	1%	174	$ 166,232	1%
Local & Corporate	512	$ 812,083	4%	549	$ 920,287	4%	549	$ 1,028,107	4%	648	$ 1,362,336	5%	648	$ 1,197,966	4%
Private Loans	91	$ 541,835	3%	265	$ 1,351,586	6%	533	$ 2,704,467	11%	733	$ 3,718,704	14%	800	$ 4,562,488	16%
Total All Aid*	2,949	$ 20,751,022	100%	2,893	$ 21,610,328	100%	3,022	$ 23,560,122	100%	3,178	$ 26,000,501	100%	3,430	$ 28,989,232	100%
Education Costs**															
Resident		$ 11,400			$ 12,000			$ 12,500			$ 13,200			$ 13,750	
Non-Resident		16,800			17,350			17,850			18,700			19,500	
Total FTE Enrollment#	3,410			3,299			3,400			3,540			3,779		

* Excludes Administrative Expense.
** Education Costs include tuition, fees, room, board, books, supplies, personal, and transportation costs for 9 months.
# **F**rom University System of New Hampshire Fall Enrollment reports

Office of Institutional Research
Prepared by Nick Mathis from reports prepared by the Office of Financial Aid
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