

Plymouth State University Factbook

**Revenues and Other Additions**

In thousands of dollars

	FY03	% Change	FY04
Tuition and Fees	\$ 31,549	11.06%	\$ 35,040
Financial Aid	\$ (6,495)	10.08%	\$ (7,150)
Net Tuition & fees less financial aid	\$ 25,054		\$ 27,890
Federal Grants & Contracts	\$ 2,631	33.82%	\$ 3,520
State Grants & Contracts	\$ 1,242	-26.75%	\$ 910
Local/Private Grants & Contracts	\$ 533	0.00%	\$ 686
Auxiliary Enterprises	\$ 14,483	6.57%	\$ 15,435
Other Sources	\$ 2,070	12.59%	\$ 2,330
State Appropriation	\$ 11,074	0.84%	\$ 11,167
Gifts	\$ 574	-10.62%	\$ 513
Investment Income	\$ 310	30.92%	\$ 406
Other Non-operating Revenues	\$ 139	-19.48%	\$ 112
Capital Appropriations	\$ 12,204	-83.71%	\$ 1,988
Capital Gifts & Grants	\$ -		\$ 24
Additions to Permanent Endowment	\$ 226	185.32%	\$ 644
<b>Total Revenues &amp; Other Additions</b>	<b>\$ 70,539</b>	<b>-6.97%</b>	<b>\$ 65,625</b>

Office of Institutional Research

Prepared by Nick Mathis from data supplied by Judy Landry, Office of the Controller

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