

Fund(s) selected: 6AAENT;6AAREN;
6AB240;6AB260;6AB262;6AC230;6AF250;6AS210;6AS215;6AS220;6AS280;6U0000;6U1000;6U3000
Acct Type Level 2 Code(s) selected: 61;65;71;72;73;74;75;76;77;78;79;7Z;81
Org Lvl3 Code(s) selected (if any):

6AAENT - Enterprise Center @ Plymouth

PAENTC - Enterprise Center @ Plymouth

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	87,373.00	39,230.70	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	2,040.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	4,000.00	0.00	0.00
65	65Y	Fringe Recovery	32,094.73	17,401.36	0.00	0.00
71	710	Travel	0.00	717.25	0.00	0.00
71			8,999.67	0.00	0.00	0.00
Total for Org PAENTC - Enterprise Center @ Plymouth:			130,507.40	61,349.31	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00
Total for Fund 6AAENT - Enterprise Center @ Plymouth:			130,507.40	61,349.31	0.00	0.00

6AAREN - Ice Arena

PA0PPB - PSU-Academic Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PA0PPB - PSU-Academic Affairs-HR Bud Control:			0.00	0.00	0.00	0.00

PARECN - Ice Arena-Concessions

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	84.99	0.00	180.04
71	719	Staff Support	0.00	0.00	0.00	21.78
71	71B	Items for Resale	3,451.00	3,673.97	3,750.00	2,578.05
Total for Org PARECN - Ice Arena-Concessions:			3,451.00	3,758.96	3,750.00	2,779.87

PARENA - Ice Arena

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	96,308.40	95,147.91	131,850.00	97,315.95
61	61C	Part Time Temporary	62,280.00	24,751.39	29,120.00	63,624.31
61	61D	Full Time Temporary	0.00	33,534.25	0.00	1,419.75
61	61J	Casual	0.00	4,893.00	0.00	1,140.00
61	61K	One Time Payment	0.00	0.00	0.00	1,000.00
61	61S	Student	37,783.00	25,177.39	59,500.00	36,683.09
65	65Y	Fringe Recovery	47,125.67	46,696.42	59,800.83	47,975.76
71	710	Travel	3,734.00	(34.00)	3,000.00	3,625.07
71	711	Supplies	25,074.00	16,756.83	22,250.57	14,047.52
71	713	Printing and Copying	1,194.00	5,452.21	600.00	3,654.00
71	714	Postage	0.00	22.83	200.00	46.48

6AAREN - Ice Arena

PARENA - Ice Arena

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	0.00	1,000.00	324.49
71	716	Maintenance and Rentals	26,283.00	18,701.94	6,000.00	21,205.84
71	717	Professional Services	20,000.00	10,279.16	8,500.00	9,650.00
71	718	Telecommunications	5,434.00	5,367.40	4,763.00	5,276.40
71	719	Staff Support	0.00	1,370.23	1,600.00	3,659.38
71	71B	Items for Resale	1,660.00	903.07	2,000.00	3,490.28
71	71C	Other Support	9,876.00	4,507.57	6,000.00	1,797.75
76	760	F&A, Internal Allocations	393,076.00	(100,027.00)	451,990.00	(62,196.31)
76	76C	Insurance Allocation	3,333.00	3,734.04	3,684.00	3,684.00
79	790	Reserves/Contingency- Budget Only	0.41	0.00	0.00	0.00
7Z	800	Mandatory Transfers Out	1,099,327.59	1,099,327.56	1,099,327.60	1,099,327.56
7Z	801	Non-Mandatory Transfers Out	0.00	835.21	0.00	0.00
7Z	802	R & R Transfers Out	51,200.00	51,200.00	51,200.00	0.00
Total for Org PARENA - Ice Arena:			1,883,689.07	1,348,597.41	1,942,386.00	1,356,751.32

PAREWC - Ice Arena-Welcome Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	6,920.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	581.28	0.00	0.00	0.00
71	711	Supplies	206.00	125.00	0.00	0.00
71	719	Staff Support	0.00	600.00	0.00	0.00
71	71C	Other Support	200.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(354.32)	0.00	0.00
79	790	Reserves/Contingency- Budget Only	2,915.65	0.00	0.00	0.00
Total for Org PAREWC - Ice Arena-Welcome Center:			10,822.93	370.68	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

6AAREN - Ice Arena

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00
Total for Fund 6AAREN - Ice Arena:			1,897,963.00	1,352,727.05	1,946,136.00	1,359,531.19

6AB240 - Conference Service

PB0PPB - PSU-Physical Plant-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PB0PPB - PSU-Physical Plant-HR Bud Control:			0.00	0.00	0.00	0.00

PBSCDY - Conf-Day Programs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	24,685.94	0.00	0.00
76	760	F&A, Internal Allocations	5,000.00	5,901.18	0.00	0.00
Total for Org PBSCDY - Conf-Day Programs:			5,000.00	30,587.12	0.00	0.00

PBSCMP - Conf-Comp Programs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	71C	Other Support	20,000.00	0.00	0.00	0.00
Total for Org PBSCMP - Conf-Comp Programs:			20,000.00	0.00	0.00	0.00

PBSCON - Conference Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	21,768.00	19,943.82	13,999.50	22,683.89
61	61J	Casual	0.00	0.00	0.00	84.19
61	61K	One Time Payment	0.00	0.00	0.00	179.03
65	65Y	Fringe Recovery	9,469.08	8,675.59	6,089.79	9,889.51

6AB240 - Conference Service

PBSCON - Conference Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	1,900.00	501.12	5,900.00	3,093.50
71	711	Supplies	550.00	84.93	26,171.71	3,253.31
71	713	Printing and Copying	600.00	0.00	600.00	831.37
71	714	Postage	400.00	0.00	400.00	401.15
71	718	Telecommunications	0.00	0.00	0.00	0.00
71	719	Staff Support	2,500.00	58,642.28	60,916.00	68,505.93
71	71C	Other Support	2,000.00	250.00	2,000.00	0.00
76	760	F&A, Internal Allocations	0.00	(10,107.50)	87,746.00	(333.71)
79	790	Reserves/Contingency- Budget Only	8,141.30	0.00	7,659.00	0.00
Total for Org PBSCON - Conference Admin:			47,328.38	77,990.24	211,482.00	108,588.17

PBSCOV - Conf-Overnight Programs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	453.05	0.00	0.00
71	719	Staff Support	0.00	25,183.29	0.00	0.00
76	760	F&A, Internal Allocations	154,569.00	17,719.56	0.00	0.00
Total for Org PBSCOV - Conf-Overnight Programs:			154,569.00	43,355.90	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(1,548.00)	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(673.38)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(2,221.38)	0.00	0.00	0.00

6AB240 - Conference Service

Total for Fund 6AB240 - Conference Service:	224,676.00	151,933.26	211,482.00	108,588.17
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6AB260 - Parking Enforcement

PBPA02 - Shuttle Service

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
71	716	Maintenance and Rentals	0.00	3,353.77	0.00	0.00
71	717	Professional Services	0.00	0.00	0.00	0.00
76	76C	Insurance Allocation	0.00	0.00	0.00	0.00
Total for Org PBPA02 - Shuttle Service:			0.00	3,353.77	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(718.10)	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(312.37)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(1,030.47)	0.00	0.00	0.00

PSPA01 - Parking Enforcement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	41,399.92	25,997.78	42,877.44	42,619.54
61	61C	Part Time Temporary	28,000.00	39,206.09	18,426.00	20,120.98
61	61K	One Time Payment	0.00	0.00	0.00	750.00
61	61S	Student	16,216.00	1,214.38	0.00	0.00
65	65Y	Fringe Recovery	20,238.12	14,483.21	20,076.62	20,480.69
71	710	Travel	1,200.00	0.00	1,200.00	524.79

6AB260 - Parking Enforcement

PSPA01 - Parking Enforcement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	3,175.00	1,029.98	4,175.00	3,768.08
71	713	Printing and Copying	1,100.00	311.50	1,550.00	758.32
71	715	Non-Capitalizable Equipment	2,440.00	1,440.00	2,923.94	2,463.33
71	716	Maintenance and Rentals	13,250.00	8,271.68	12,000.00	12,874.93
71	717	Professional Services	26,500.00	45,094.54	41,500.00	22,801.44
71	718	Telecommunications	450.00	443.79	850.00	472.08
71	719	Staff Support	800.00	0.00	1,200.00	728.72
71	71C	Other Support	1,500.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	14,000.00	12,525.00	0.00	0.00
76	760	F&A, Internal Allocations	120,973.00	121,798.50	121,799.00	119,097.44
76	76C	Insurance Allocation	4,610.00	3,289.08	3,888.00	3,885.96
79	790	Reserves/Contingency- Budget Only	871.43	0.00	0.00	0.00
7Z	802	R & R Transfers Out	10,000.00	0.00	10,000.00	0.00
Total for Org PSPA01 - Parking Enforcement:			306,723.47	275,105.53	282,466.00	251,346.30
Total for Fund 6AB260 - Parking Enforcement:			305,693.00	278,459.30	282,466.00	251,346.30

6AB262 - Shuttle

PBPA02 - Shuttle Service

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	33,360.54	31,369.94	32,752.20	30,549.34
61	61C	Part Time Temporary	60,000.00	61,172.40	60,000.00	61,446.02
61	61K	One Time Payment	0.00	0.00	0.00	375.00
65	65Y	Fringe Recovery	18,606.94	18,286.69	18,342.32	18,318.43
71	711	Supplies	599.00	101.66	599.48	289.80
71	716	Maintenance and Rentals	47,000.00	36,566.41	47,000.00	42,538.44
71	717	Professional Services	12,720.00	14,258.95	8,600.00	13,388.49
71	719	Staff Support	150.00	15.00	150.00	135.00
76	760	F&A, Internal Allocations	(68,307.00)	(65,097.30)	(64,743.00)	(53,839.79)
76	76C	Insurance Allocation	9,039.00	6,669.00	6,299.00	5,285.04
79	790	Reserves/Contingency- Budget Only	5,073.52	0.00	0.00	0.00
7Z	802	R & R Transfers Out	10,847.90	10,000.00	17,500.00	17,500.00
Total for Org PBPA02 - Shuttle Service:			129,089.90	113,342.75	126,500.00	135,985.77

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00

6AB262 - Shuttle

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PS0PPB - PSU-Student Affairs-HR Bud Control:			0.00	0.00	0.00	0.00
Total for Fund 6AB262 - Shuttle:			129,089.90	113,342.75	126,500.00	135,985.77

6AC230 - Copying Distribution

PFCOP1 - Centralized Copying-Dept Chrgbk

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	(128.00)
76	760	F&A, Internal Allocations	(161,051.83)	(170,459.30)	(213,000.00)	(155,614.04)
Total for Org PFCOP1 - Centralized Copying-Dept Chrgbk:			(161,051.83)	(170,459.30)	(213,000.00)	(155,742.04)

PFCOPY - Centralized Copying

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	32,243.91	29,888.41	30,051.05	29,465.01
61	61K	One Time Payment	0.00	0.00	0.00	394.50
65	65Y	Fringe Recovery	13,386.23	12,229.89	12,475.16	12,265.06
71	711	Supplies	31,921.69	19,535.92	42,000.00	27,365.70
71	713	Printing and Copying	0.00	0.00	0.00	574.75
71	716	Maintenance and Rentals	80,000.00	94,683.50	125,000.00	91,628.87
71	718	Telecommunications	0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(816.80)
79	790	Reserves/Contingency- Budget Only	3,500.00	0.00	3,473.79	0.00
Total for Org PFCOPY - Centralized Copying:			161,051.83	156,337.72	213,000.00	160,877.09
Total for Fund 6AC230 - Copying Distribution:			(0.00)	(14,121.58)	(0.00)	5,135.05

6AF250 - Telecommunications

PF0PPB - PSU-Finance-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PF0PPB - PSU-Finance-HR Bud Control:			0.00	0.00	0.00	0.00

PFCNET - Telecom Revenue

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	(215.23)	(2,160.00)	(2,222.83)
Total for Org PFCNET - Telecom Revenue:			0.00	(215.23)	(2,160.00)	(2,222.83)

PFDAT1 - Resnet

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(847,895.00)
Total for Org PFDAT1 - Resnet:			0.00	0.00	0.00	(847,895.00)

PFDATA - Data-Comnet Expense

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	(1,170.01)	0.00	222,312.15
61	617	Operating Staff	0.00	4.01	0.00	20,625.90
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61J	Casual	0.00	0.01	0.00	1,190.70
61	61K	One Time Payment	0.00	0.00	0.00	2,259.14

6AF250 - Telecommunications

PFDATA - Data-Comnet Expense

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	(507.20)	0.00	105,952.07
71	710	Travel	0.00	0.00	0.00	0.00
71	711	Supplies	0.00	0.00	0.00	19,981.06
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	714	Postage	0.00	0.00	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	20,306.75
71	716	Maintenance and Rentals	0.00	0.00	0.00	53,349.78
71	717	Professional Services	0.00	0.00	0.00	2,150.00
71	718	Telecommunications	0.00	0.00	0.00	105,323.99
71	719	Staff Support	0.00	0.00	0.00	9.87
71	71C	Other Support	0.00	0.00	0.00	3,470.35
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	121,165.35
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	14,000.00
Total for Org PFDATA - Data-Comnet Expense:			0.00	(1,673.19)	0.00	692,097.11

PFTL01 - Telecommunications

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	(573.32)	0.00	128,395.63
61	617	Operating Staff	0.00	42,435.62	42,512.80	20,625.94
61	61C	Part Time Temporary	0.00	0.00	0.00	2,675.45
61	61D	Full Time Temporary	0.00	0.00	0.00	9,385.61
61	61J	Casual	0.00	(0.01)	0.00	218.01
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	0.00	0.00	0.00	1,348.50
65	65Y	Fringe Recovery	0.00	18,105.19	18,493.07	65,966.33
71	710	Travel	0.00	0.00	0.00	84.46

6AF250 - Telecommunications

PFTL01 - Telecommunications

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	3,002.56	0.00	41,956.20
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	714	Postage	0.00	0.00	0.00	8.70
71	715	Non-Capitalizable Equipment	0.00	678.74	0.00	4,898.88
71	716	Maintenance and Rentals	0.00	27,969.00	38,357.13	47,141.92
71	717	Professional Services	0.00	70.00	0.00	1,801.69
71	718	Telecommunications	0.00	37,584.39	33,600.00	69,001.94
71	719	Staff Support	0.00	0.00	200.00	106.75
71	71C	Other Support	0.00	1,915.30	0.00	212.05
76	760	F&A, Internal Allocations	0.00	26,738.00	26,738.00	25,556.00
76	76C	Insurance Allocation	0.00	0.00	59.00	3.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	1,700.00	0.00
7Z	802	R & R Transfers Out	0.00	25,000.00	0.00	226,000.00
Total for Org PFTL01 - Telecommunications:			0.00	182,925.47	161,660.00	646,887.06

PFTLE1 - Admin Telecom Rev

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	(109,733.99)	(89,000.00)	(451,394.28)
Total for Org PFTLE1 - Admin Telecom Rev:			0.00	(109,733.99)	(89,000.00)	(451,394.28)
Total for Fund 6AF250 - Telecommunications:			0.00	71,303.06	70,500.00	37,472.06

6AS210 - Residential Life

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(8,966.25)	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(3,900.31)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(12,866.56)	0.00	0.00	0.00

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PS0PPB - PSU-Student Affairs-HR Bud Control:			0.00	0.00	0.00	0.00

PSHUB1 - Hartman Union Building

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PSHUB1 - Hartman Union Building:			0.00	0.00	0.00	0.00

PSRES1 - Residential Life

6AS210 - Residential Life

PSRES1 - Residential Life

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	528,986.60	465,723.76	521,489.00	488,835.41
61	617	Operating Staff	58,171.42	58,654.52	60,087.40	57,068.48
61	61C	Part Time Temporary	167,153.00	145,192.75	175,930.00	91,365.35
61	61D	Full Time Temporary	0.00	25,696.00	0.00	27,219.02
61	61J	Casual	6,720.00	12,326.44	0.00	13,655.16
61	61K	One Time Payment	0.00	551.85	0.00	10,521.78
61	61S	Student	188,563.00	194,858.33	178,946.00	222,438.91
61	61U	Undistributed Salary	0.00	0.00	(1,305.00)	0.00
65	65Y	Fringe Recovery	269,550.42	242,499.30	265,967.72	248,915.39
71	710	Travel	23,250.00	16,591.62	26,250.00	18,814.06
71	711	Supplies	26,250.00	29,637.86	29,100.00	28,515.12
71	713	Printing and Copying	7,800.00	5,928.25	9,000.00	6,347.41
71	714	Postage	600.00	760.16	900.00	259.40
71	715	Non-Capitalizable Equipment	34,000.00	23,088.36	37,000.00	31,298.05
71	716	Maintenance and Rentals	27,400.00	31,592.66	34,400.00	25,104.85
71	717	Professional Services	489,362.00	501,341.01	516,313.21	492,939.50
71	718	Telecommunications	17,000.00	24,656.93	24,000.00	27,129.22
71	719	Staff Support	30,500.00	35,596.72	32,500.00	32,966.06
71	71C	Other Support	750.00	0.00	1,000.00	0.00
72	722	Other Financial Aid	0.00	0.00	20,000.00	500.00
76	760	F&A, Internal Allocations	7,751,455.00	8,279,942.42	8,348,817.00	8,055,238.82
76	76C	Insurance Allocation	39,496.00	46,467.00	43,000.00	42,645.96
79	790	Reserves/Contingency- Budget Only	103,216.49	0.00	232,105.53	0.00
7Z	800	Mandatory Transfers Out	4,389,734.63	4,389,953.28	4,389,953.14	4,391,063.88
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	8,919.00
7Z	802	R & R Transfers Out	462,000.00	705,000.00	1,134,675.00	1,378,084.00
Total for Org PSRES1 - Residential Life:			14,621,958.56	15,236,059.22	16,080,129.00	15,699,844.83

YZMPPB - USNH Position/Fringe Budget Pool

6AS210 - Residential Life

YZMPPB - USNH Position/Fringe Budget Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org YZMPPB - USNH Position/Fringe Budget Pool:			0.00	0.00	0.00	0.00
Total for Fund 6AS210 - Residential Life:			14,609,092.00	15,236,059.22	16,080,129.00	15,699,844.83

6AS215 - Dining Services

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(1,168.25)	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(508.18)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(1,676.43)	0.00	0.00	0.00

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PS0PPB - PSU-Student Affairs-HR Bud Control:			0.00	0.00	0.00	0.00

PSDINE - Dining Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	161,314.40	148,256.59	153,841.50	148,392.02
61	617	Operating Staff	20,591.35	20,019.10	14,793.10	14,267.13
61	61J	Casual	0.00	0.00	0.00	705.60
61	61K	One Time Payment	0.00	394.41	0.00	1,593.95
61	61U	Undistributed Salary	0.00	0.00	(145.00)	0.00
65	65Y	Fringe Recovery	78,660.34	72,857.97	73,117.52	70,812.43
71	710	Travel	10,250.00	5,674.47	16,250.00	12,339.06
71	711	Supplies	61,300.00	76,700.02	62,300.00	51,416.39

6AS215 - Dining Services

PSDINE - Dining Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	0.00	393.10	0.00	0.00
71	714	Postage	0.00	0.00	0.00	379.69
71	715	Non-Capitalizable Equipment	8,000.00	348.71	8,000.00	10,995.07
71	716	Maintenance and Rentals	72,000.00	71,497.99	72,000.00	87,295.57
71	717	Professional Services	17,232.00	26,386.32	17,159.83	113,966.17
71	718	Telecommunications	2,000.00	3,367.91	2,000.00	6,636.16
71	719	Staff Support	33,200.00	36,475.79	3,200.00	32,501.99
71	71B	Items for Resale	0.00	0.00	0.00	1,717.78
71	71C	Other Support	100.00	(17.00)	100.00	(37.00)
74	740	Capitalizable Plant and Equipment	12,000.00	6,964.75	12,000.00	5,639.40
76	760	F&A, Internal Allocations	640,363.00	675,633.00	675,763.00	632,620.00
76	76C	Insurance Allocation	3,709.00	4,295.04	4,112.00	3,933.00
79	790	Reserves/Contingency- Budget Only	22,831.08	0.00	32,208.79	0.00
7Z	800	Mandatory Transfers Out	262,891.26	267,716.28	267,716.26	267,216.24
7Z	801	Non-Mandatory Transfers Out	153,284.00	151,400.00	179,400.00	194,842.00
7Z	802	R & R Transfers Out	94,143.00	66,900.00	66,900.00	0.00
Total for Org PSDINE - Dining Services:			1,653,869.43	1,635,264.45	1,660,717.00	1,657,232.65

PSFLEX - Dining Flexcash

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	1,500.00	655.30	1,500.00	1,482.65
71	717	Professional Services	5,641,397.00	5,252,867.70	6,133,472.00	5,844,766.49
Total for Org PSFLEX - Dining Flexcash:			5,642,897.00	5,253,523.00	6,134,972.00	5,846,249.14

YZMPPB - USNH Position/Fringe Budget Pool

6AS215 - Dining Services

YZMPPB - USNH Position/Fringe Budget Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org YZMPPB - USNH Position/Fringe Budget Pool:			0.00	0.00	0.00	0.00
Total for Fund 6AS215 - Dining Services:			7,295,090.00	6,888,787.45	7,795,689.00	7,503,481.79

6AS220 - Hartman Union Building

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PS0PPB - PSU-Student Affairs-HR Bud Control:			0.00	0.00	0.00	0.00

PSDSWL - Wellness Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	36,470.00	0.00
61	61C	Part Time Temporary	0.00	225.00	0.00	0.00
61	61J	Casual	0.00	950.00	0.00	0.00
61	61S	Student	4,000.00	5,168.10	5,000.00	0.00
65	65Y	Fringe Recovery	0.00	98.72	15,864.45	0.00
71	710	Travel	2,700.00	50.50	8,100.00	0.00
71	711	Supplies	6,200.00	4,486.75	9,357.00	0.00
71	713	Printing and Copying	800.00	421.48	1,100.00	0.00
71	714	Postage	50.00	8.23	100.00	0.00

6AS220 - Hartman Union Building

PSDSWL - Wellness Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	200.00	0.00	500.00	0.00
71	717	Professional Services	19,407.00	21,785.20	7,750.00	0.00
71	718	Telecommunications	300.00	1,041.89	1,750.00	0.00
71	719	Staff Support	450.00	403.74	450.00	0.00
76	760	F&A, Internal Allocations	0.00	(265.00)	0.00	0.00
Total for Org PSDSWL - Wellness Center:			34,107.00	34,374.61	86,441.45	0.00

PSHUB1 - Hartman Union Building

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	437,534.33	426,035.68	399,285.25	318,970.25
61	617	Operating Staff	123,700.39	120,217.30	155,465.70	150,310.58
61	61C	Part Time Temporary	16,425.00	9,687.51	1,925.00	5,905.64
61	61J	Casual	960.00	1,453.59	0.00	5,021.06
61	61K	One Time Payment	0.00	5,890.35	0.00	7,765.50
61	61S	Student	55,060.00	41,287.93	48,380.00	42,439.45
61	61U	Undistributed Salary	0.00	0.00	(7,474.24)	0.00
65	65Y	Fringe Recovery	244,479.42	237,492.48	235,840.99	203,902.39
71	710	Travel	10,600.00	7,802.55	6,800.00	11,419.30
71	711	Supplies	16,632.00	16,894.45	18,850.00	11,327.04
71	713	Printing and Copying	9,261.00	11,999.31	8,000.00	8,317.08
71	714	Postage	425.00	172.21	425.00	175.25
71	715	Non-Capitalizable Equipment	10,044.00	28,998.87	26,544.00	13,935.85
71	716	Maintenance and Rentals	7,650.00	3,534.00	6,850.00	5,385.00
71	717	Professional Services	16,100.00	7,328.27	14,843.63	9,282.20
71	718	Telecommunications	552.00	10,828.76	14,000.00	11,322.18
71	719	Staff Support	7,925.00	4,072.47	7,925.00	6,140.46
71	71C	Other Support	900.00	203.83	900.00	493.48
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	(3,055.00)

6AS220 - Hartman Union Building

PSHUB1 - Hartman Union Building

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	1,086,360.00	1,078,365.88	1,086,789.00	1,040,370.00
76	76C	Insurance Allocation	4,853.00	5,579.04	5,000.00	5,042.04
79	790	Reserves/Contingency- Budget Only	65,527.26	0.00	51,465.18	0.00
7Z	800	Mandatory Transfers Out	692,856.19	693,092.52	693,092.44	694,032.96
7Z	801	Non-Mandatory Transfers Out	100,000.00	100,000.00	100,000.00	100,000.00
7Z	802	R & R Transfers Out	120,000.00	158,000.00	158,000.00	418,000.00
Total for Org PSHUB1 - Hartman Union Building:			3,027,844.59	2,968,937.00	3,032,906.95	3,066,502.71

PSHUCS - Community Service Learning Cntr

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	1,275.00	0.00	1,275.00	0.00
61	61S	Student	3,400.00	20,890.66	3,400.00	20,403.85
65	65Y	Fringe Recovery	107.10	0.00	107.10	0.00
71	710	Travel	4,400.00	4,802.91	5,900.00	5,637.26
71	711	Supplies	1,550.00	784.30	1,550.00	1,388.73
71	713	Printing and Copying	100.00	135.00	100.00	416.00
71	714	Postage	75.00	38.50	75.00	36.08
71	717	Professional Services	650.00	0.00	650.00	0.00
71	719	Staff Support	2,450.00	2,690.26	3,900.00	2,662.82
71	71C	Other Support	0.00	320.00	50.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	220.00
Total for Org PSHUCS - Community Service Learning Cntr:			14,007.10	29,661.63	17,007.10	30,764.74

PSHUOR - Hartman Union Orientation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6AS220 - Hartman Union Building

PSHUOR - Hartman Union Orientation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	1,375.00	1,200.00	1,375.00	1,200.00
61	61S	Student	18,290.00	15,543.48	11,850.00	11,940.18
65	65Y	Fringe Recovery	115.50	100.80	115.50	100.80
71	710	Travel	631.00	5,529.04	4,700.00	4,331.84
71	711	Supplies	12,250.00	11,108.62	11,050.00	9,637.73
71	713	Printing and Copying	2,075.00	938.00	2,050.00	1,253.25
71	714	Postage	0.00	10.56	50.00	0.45
71	717	Professional Services	18,043.81	20,248.43	26,134.00	23,876.24
71	719	Staff Support	101,000.00	93,736.02	105,500.00	89,770.88
71	71C	Other Support	150.00	60.00	100.00	0.00
76	760	F&A, Internal Allocations	20,070.00	12,672.72	18,825.00	11,264.30
Total for Org PSHUOR - Hartman Union Orientation:			174,000.31	161,147.67	181,749.50	153,375.67

PSHUPS - HUB Printshop Dept Chrgbk

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	(6,000.00)	(10,399.88)	(6,000.00)	(4,929.09)
Total for Org PSHUPS - HUB Printshop Dept Chrgbk:			(6,000.00)	(10,399.88)	(6,000.00)	(4,929.09)

PSHURE - Hartman Union Recreation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	3,000.00	742.68	4,000.00	972.94
71	711	Supplies	0.00	0.00	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	10,000.00	10,000.00	0.00
71	717	Professional Services	6,000.00	5,576.20	6,000.00	4,981.40
71	719	Staff Support	0.00	312.80	0.00	121.69

6AS220 - Hartman Union Building

PSHURE - Hartman Union Recreation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(100.00)
Total for Org PSHURE - Hartman Union Recreation:			9,000.00	16,631.68	20,000.00	5,976.03

PSHUSA - HUB-Student Activities

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61J	Casual	0.00	0.00	0.00	52.50
61	61S	Student	3,150.00	2,289.42	3,150.00	2,606.29
65	65Y	Fringe Recovery	0.00	0.00	0.00	4.41
71	710	Travel	1,050.00	2,051.95	1,050.00	0.00
71	711	Supplies	400.00	9,017.03	400.00	823.69
71	713	Printing and Copying	1,100.00	1,808.83	1,100.00	1,365.55
71	715	Non-Capitalizable Equipment	0.00	569.94	0.00	286.13
71	717	Professional Services	9,000.00	8,005.89	9,000.00	3,967.63
71	719	Staff Support	3,000.00	1,240.96	3,000.00	1,183.06
71	71C	Other Support	200.00	1,710.74	200.00	232.71
76	760	F&A, Internal Allocations	0.00	(4,416.06)	0.00	600.00
Total for Org PSHUSA - HUB-Student Activities:			17,900.00	22,278.70	17,900.00	11,121.97

PSHUVC - PSU Outdoor Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	4,000.00	6,880.00	6,000.00	0.00
61	61S	Student	9,700.00	9,558.19	9,600.00	14,600.48
65	65Y	Fringe Recovery	336.00	577.92	504.00	0.00
71	710	Travel	4,255.00	2,717.21	3,130.00	4,566.26

6AS220 - Hartman Union Building

PSHUVC - PSU Outdoor Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	1,826.00	4,372.28	7,400.00	2,692.62
71	713	Printing and Copying	167.00	90.92	260.00	166.24
71	714	Postage	182.00	88.21	100.00	181.93
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
71	716	Maintenance and Rentals	2,211.00	278.43	2,100.00	410.55
71	717	Professional Services	4,181.00	2,148.19	2,556.00	4,179.37
71	718	Telecommunications	660.00	632.35	615.00	580.05
71	719	Staff Support	2,560.00	2,020.50	2,110.00	2,750.28
71	71C	Other Support	700.00	510.59	500.00	1,265.48
76	760	F&A, Internal Allocations	6,590.00	5,731.00	6,250.00	6,210.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00
Total for Org PSHUVC - PSU Outdoor Center:			37,368.00	35,605.79	41,125.00	37,603.26

PSRES1 - Residential Life

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	0.00	625.00	0.00	0.00
Total for Org PSRES1 - Residential Life:			0.00	625.00	0.00	0.00

YZMPPB - USNH Position/Fringe Budget Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org YZMPPB - USNH Position/Fringe Budget Pool:			0.00	0.00	0.00	0.00

Total for Fund 6AS220 - Hartman Union Building: 3,308,227.00 3,258,862.20 3,391,130.00 3,300,415.29

6AS280 - Health & Wellness Services

PBPP01 - Physical Plant Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	150.00	0.00	0.00
Total for Org PBPP01 - Physical Plant Admin:			0.00	150.00	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61J	Casual	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00

PS0PPB - PSU-Student Affairs-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61J	Casual	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PS0PPB - PSU-Student Affairs-HR Bud Control:			0.00	0.00	0.00	0.00

PSCP01 - University Police

6AS280 - Health & Wellness Services

PSCP01 - University Police

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	340.08	0.00	0.00
65	65Y	Fringe Recovery	0.00	28.56	0.00	0.00
Total for Org PSCP01 - University Police:			0.00	368.64	0.00	0.00

PSDSCH - CHAT

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	575.00	624.58	0.00	555.90
71	711	Supplies	1,000.00	505.13	500.00	1,210.37
71	713	Printing and Copying	500.00	515.00	0.00	488.54
71	714	Postage	0.00	211.64	0.00	0.00
71	717	Professional Services	7,500.00	7,000.00	9,100.00	7,000.00
71	719	Staff Support	150.00	100.00	0.00	113.40
76	760	F&A, Internal Allocations	0.00	(800.00)	0.00	0.00
Total for Org PSDSCH - CHAT:			9,725.00	8,156.35	9,600.00	9,368.21

PSDSHS - Health Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	115,800.57	113,510.28	111,934.50	108,731.72
61	617	Operating Staff	24,421.18	24,034.98	24,549.40	23,486.81
61	61J	Casual	0.00	0.00	0.00	108.91
61	61K	One Time Payment	0.00	0.00	0.00	1,624.94
61	61S	Student	2,000.00	0.00	2,000.00	0.00
65	65Y	Fringe Recovery	60,996.46	59,758.37	59,370.50	57,773.56
71	710	Travel	5,800.00	1,493.88	8,106.00	0.00
71	711	Supplies	15,000.00	11,564.73	25,601.99	10,957.86

6AS280 - Health & Wellness Services

PSDSHS - Health Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	650.00	669.94	700.00	313.31
71	714	Postage	75.00	9.64	150.00	15.94
71	715	Non-Capitalizable Equipment	1,000.00	0.00	7,000.00	0.00
71	717	Professional Services	190,000.00	177,644.50	234,019.00	168,427.80
71	718	Telecommunications	180.00	2,493.15	3,400.00	2,501.19
71	719	Staff Support	0.00	214.00	0.00	0.00
76	760	F&A, Internal Allocations	262,228.00	259,261.00	259,261.00	254,258.00
76	76C	Insurance Allocation	161.00	195.96	196.00	233.04
79	790	Reserves/Contingency- Budget Only	29,719.79	0.00	50,666.39	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	100,000.00
7Z	802	R & R Transfers Out	13,591.00	0.00	20,000.00	20,000.00
Total for Org PSDSHS - Health Services:			721,623.00	650,850.43	806,954.78	748,433.08

PSDSWL - Wellness Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	37,430.70
61	61C	Part Time Temporary	0.00	0.00	0.00	5,796.25
61	61J	Casual	0.00	0.00	0.00	800.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	0.00	0.00	0.00	4,944.82
65	65Y	Fringe Recovery	0.00	0.00	0.00	16,878.45
71	710	Travel	0.00	0.00	0.00	434.02
71	711	Supplies	0.00	0.00	0.00	13,269.37
71	713	Printing and Copying	0.00	0.00	0.00	622.10
71	714	Postage	0.00	0.00	0.00	32.27
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	608.00
71	717	Professional Services	0.00	0.00	0.00	18,806.00
71	718	Telecommunications	0.00	0.00	0.00	1,045.61

6AS280 - Health & Wellness Services

PSDSWL - Wellness Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	0.00	0.00	195.21
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(9,960.00)
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PSDSWL - Wellness Center:			0.00	0.00	0.00	91,402.80

PSPC01 - Counseling & Human Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	160,884.45	157,730.26	156,346.00	153,120.12
61	617	Operating Staff	32,170.76	41,213.91	29,954.54	38,288.29
61	61C	Part Time Temporary	179,760.00	152,621.47	152,915.00	114,780.46
61	61J	Casual	0.00	515.02	0.00	18,000.00
61	61K	One Time Payment	0.00	0.00	0.00	2,000.00
61	61S	Student	2,400.00	0.00	3,400.00	0.00
65	65Y	Fringe Recovery	98,559.74	95,541.73	93,603.74	90,979.43
71	710	Travel	4,600.00	2,893.57	8,300.00	5,353.27
71	711	Supplies	5,500.00	5,525.26	12,847.94	3,189.03
71	713	Printing and Copying	3,000.00	1,790.78	2,000.00	3,165.85
71	714	Postage	75.00	57.28	265.00	28.07
71	715	Non-Capitalizable Equipment	5,000.00	3,943.92	4,800.00	10,805.58
71	716	Maintenance and Rentals	200.00	0.00	200.00	0.00
71	717	Professional Services	11,524.00	4,817.50	7,500.00	11,709.00
71	718	Telecommunications	500.00	4,239.18	8,900.00	4,196.82
71	719	Staff Support	1,450.00	842.78	650.00	1,324.80
76	760	F&A, Internal Allocations	0.00	0.00	0.00	4,650.00
76	76C	Insurance Allocation	214.00	251.04	251.00	228.96
79	790	Reserves/Contingency- Budget Only	49,546.05	0.00	0.00	0.00
Total for Org PSPC01 - Counseling & Human Relations:			555,384.00	471,983.70	481,933.22	461,819.68

6AS280 - Health & Wellness Services

Total for Fund 6AS280 - Health & Wellness Services:	1,286,732.00	1,131,509.12	1,298,488.00	1,311,023.77
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6U0000 - PSU Educational & General

PAAADI - Academic Dept Innovation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	20.00
61	613	Graduate	0.00	1,350.17	0.00	0.00
61	61C	Part Time Temporary	0.00	10.00	0.00	0.00
61	61S	Student	0.00	0.00	0.00	955.19
65	65Y	Fringe Recovery	0.00	0.84	0.00	1.68
71	710	Travel	0.00	7,578.53	0.00	8,967.94
71	711	Supplies	140,912.30	42,548.81	140,912.30	64,393.54
71	713	Printing and Copying	0.00	0.00	0.00	4,558.42
71	715	Non-Capitalizable Equipment	0.00	120,951.07	0.00	22,960.29
71	716	Maintenance and Rentals	0.00	0.00	0.00	73.68
71	717	Professional Services	0.00	15,661.00	0.00	15,238.30
71	719	Staff Support	0.00	9,710.82	0.00	8,898.38
71	71C	Other Support	0.00	3,703.98	0.00	0.00
71			0.00	0.00	0.00	0.00
72	722	Other Financial Aid	0.00	440.00	0.00	130.00
74	740	Capitalizable Plant and Equipment	0.00	85,816.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	13,200.00	0.00	1,000.00
Total for Org PAAADI - Academic Dept Innovation:			140,912.30	300,971.22	140,912.30	127,197.42

PAAADV - Faculty Diversity Fellowships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	0.00	0.00	0.00	0.00
Total for Org PAAADV - Faculty Diversity Fellowships:			0.00	0.00	0.00	0.00

PAAAF1 - Vice Pres Academic Affairs

6U0000 - PSU Educational & General

PAAAF1 - Vice Pres Academic Affairs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	51,000.00	91,379.46	42,500.00	172,568.04
61	615	Prof, Admin & Technical (PAT)	370,680.00	385,609.31	350,960.00	349,117.90
61	61C	Part Time Temporary	4,000.00	7,048.19	4,000.00	8,720.10
61	61J	Casual	480.00	16,216.23	480.00	14,788.03
61	61K	One Time Payment	12,000.00	0.00	0.00	4,513.21
61	61S	Student	5,100.00	4,777.33	5,000.00	6,416.09
65	65Y	Fringe Recovery	166,914.12	185,796.20	156,613.92	206,348.15
71	710	Travel	34,900.00	36,050.63	37,900.00	46,550.86
71	711	Supplies	5,208.81	6,307.69	5,208.81	12,811.45
71	713	Printing and Copying	5,080.00	1,992.31	5,080.00	3,887.50
71	714	Postage	124.00	716.08	124.00	1,362.43
71	715	Non-Capitalizable Equipment	4,975.00	5,623.12	0.00	2,633.98
71	716	Maintenance and Rentals	710.00	0.00	710.00	3,469.58
71	717	Professional Services	5,200.00	3,802.50	5,200.00	9,694.65
71	718	Telecommunications	480.00	288.33	480.00	4,834.10
71	719	Staff Support	6,850.00	29,235.55	6,850.00	20,282.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	4,975.00	0.00
76	760	F&A, Internal Allocations	0.00	8,100.00	0.00	1,300.00
79	790	Reserves/Contingency- Budget Only	29,444.00	0.00	51,444.00	0.00
7Z	801	Non-Mandatory Transfers Out	56,000.00	56,000.00	56,000.00	35,830.00
Total for Org PAAAF1 - Vice Pres Academic Affairs:			759,145.93	838,942.93	733,525.73	905,128.07

PAAAF2 - Faculty Professional Development

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	44,574.25	2,004.50	44,574.25	40,415.53
71	711	Supplies	0.00	0.00	0.00	124.14
71	719	Staff Support	0.00	3,394.00	0.00	1,812.96

6U0000 - PSU Educational & General

PAAAF2 - Faculty Professional Development

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			0.00	0.00	0.00	0.00
Total for Org PAAAF2 - Faculty Professional Development:			44,574.25	5,398.50	44,574.25	42,352.63

PAAAF5 - Accreditation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	10,000.00	3,000.15	10,000.00	625.00
61	61C	Part Time Temporary	0.00	0.00	0.00	2,700.01
61	61K	One Time Payment	0.00	5,000.00	0.00	0.00
65	65Y	Fringe Recovery	840.00	671.96	840.00	279.30
71	710	Travel	13,565.00	22,201.45	13,565.00	32,881.47
71	711	Supplies	99,924.98	1,194.96	99,924.98	2,660.85
71	713	Printing and Copying	0.00	0.73	0.00	0.00
71	714	Postage	100.00	0.00	100.00	0.00
71	715	Non-Capitalizable Equipment	0.00	5,065.24	0.00	0.00
71	717	Professional Services	0.00	5,250.00	0.00	2,500.00
71	719	Staff Support	2,450.00	26,393.10	2,450.00	31,319.50
71			0.00	0.00	0.00	0.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	89.38	0.00	0.00
Total for Org PAAAF5 - Accreditation:			126,879.98	68,866.97	126,879.98	72,966.13

PAAAFS - Academic Affairs Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	3,710.00	0.00	9,351.00
Total for Org PAAAFS - Academic Affairs Scholarships:			0.00	3,710.00	0.00	9,351.00

**6U0000 - PSU Educational & General
PAAALC - VPAA-Adjuncts**

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	1,704,216.00	0.00	1,726,216.00	0.00
65	65C	Compensated Absenses	0.00	0.00	0.00	(9,018.00)
65	65Y	Fringe Recovery	143,154.14	0.00	145,002.14	0.00
76	760	F&A, Internal Allocations	0.00	0.00	(22,000.00)	(71,990.07)
Total for Org PAAALC - VPAA-Adjuncts:			1,847,370.14	0.00	1,849,218.14	(81,008.07)

PAADGS - College of Graduate Studies-Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
71	717	Professional Services	0.00	16.67	0.00	0.00
Total for Org PAADGS - College of Graduate Studies-Admin:			0.00	16.67	0.00	0.00

PAARAC - Art Gallery-Amidon C

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	131.71	0.00	0.00
65	65Y	Fringe Recovery	0.00	11.07	0.00	0.00
Total for Org PAARAC - Art Gallery-Amidon C:			0.00	142.78	0.00	0.00

PAARMU - Museum of the White Mtns

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	4,700.00	0.00	4,700.00	0.00
61	615	Prof, Admin & Technical (PAT)	76,740.00	74,458.40	68,380.00	68,460.64
61	61C	Part Time Temporary	46,800.00	39,546.25	46,800.00	23,134.50

6U0000 - PSU Educational & General

PAARMU - Museum of the White Mtns

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	928.13	0.00	478.94
61	61K	One Time Payment	0.00	1,690.92	0.00	500.00
61	61S	Student	3,340.00	10,329.26	28,500.00	225.38
65	65Y	Fringe Recovery	37,707.90	35,931.35	34,071.30	31,805.97
71	710	Travel	8,500.00	6,010.67	8,500.00	6,746.90
71	711	Supplies	11,000.00	10,010.24	11,000.00	1,877.40
71	713	Printing and Copying	1,500.00	3,740.73	1,500.00	6,397.49
71	714	Postage	2,000.00	661.21	2,000.00	240.70
71	715	Non-Capitalizable Equipment	4,310.00	15,703.85	4,310.00	5,905.78
71	716	Maintenance and Rentals	0.00	75.00	0.00	0.00
71	717	Professional Services	3,000.00	2,321.50	3,000.00	467.50
71	718	Telecommunications	5,000.00	548.18	5,000.00	883.49
71	719	Staff Support	5,800.00	2,282.89	5,800.00	978.54
71	71B	Items for Resale	0.00	145.48	0.00	8,783.88
71	71C	Other Support	25,000.00	23,793.85	25,000.00	0.00
76	760	F&A, Internal Allocations	0.00	1,300.00	0.00	0.00
Total for Org PAARMU - Museum of the White Mtns:			235,397.90	229,477.91	248,561.30	156,887.11

PAART1 - Art Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	739,590.00	972,843.09	763,900.00	985,081.85
61	617	Operating Staff	32,703.20	32,062.00	31,356.00	31,380.22
61	61C	Part Time Temporary	4,000.00	3,292.00	4,000.00	6,576.26
61	61J	Casual	0.00	90.00	0.00	0.00
61	61K	One Time Payment	0.00	3,000.00	0.00	5,500.00
61	61S	Student	15,710.00	13,533.88	18,000.00	16,199.89
65	65Y	Fringe Recovery	336,072.88	351,663.08	346,272.36	357,019.56
71	710	Travel	4,188.00	5,792.32	4,188.00	5,280.31

6U0000 - PSU Educational & General

PAART1 - Art Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	48,492.66	36,554.67	48,492.66	29,321.90
71	713	Printing and Copying	0.00	4,669.04	0.00	3,717.48
71	714	Postage	0.00	484.82	0.00	672.81
71	715	Non-Capitalizable Equipment	0.00	977.95	0.00	2,123.71
71	716	Maintenance and Rentals	0.00	209.00	0.00	919.00
71	717	Professional Services	0.00	750.00	0.00	2,854.20
71	718	Telecommunications	0.00	74.07	0.00	7,444.13
71	719	Staff Support	0.00	4,684.76	0.00	1,295.23
71			(1,054.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	40.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	5,000.00
Total for Org PAART1 - Art Dept:			1,179,702.74	1,430,680.68	1,216,209.02	1,460,426.55

PAARTG - Art Gallery

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	(955.56)
61	61C	Part Time Temporary	7,000.00	9,849.00	7,000.00	3,740.00
61	61S	Student	4,840.00	4,908.61	6,600.00	5,439.67
65	65Y	Fringe Recovery	588.00	827.32	588.00	(101.50)
71	710	Travel	0.00	2,879.59	0.00	2,355.45
71	711	Supplies	20,535.32	2,516.11	20,535.32	3,137.58
71	713	Printing and Copying	0.00	5,174.68	0.00	6,020.99
71	714	Postage	0.00	650.39	0.00	734.10
71	715	Non-Capitalizable Equipment	0.00	1,781.97	0.00	428.98
71	716	Maintenance and Rentals	0.00	235.41	0.00	587.99
71	717	Professional Services	0.00	1,285.00	0.00	2,900.00
71	718	Telecommunications	0.00	28.66	0.00	1,374.02
71	719	Staff Support	0.00	2,692.83	0.00	2,339.64

6U0000 - PSU Educational & General

PAARTG - Art Gallery

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	71C	Other Support	0.00	2,469.83	0.00	620.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	564.64	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(400.00)	0.00	0.00
Total for Org PAARTG - Art Gallery:			32,963.32	35,464.04	34,723.32	28,621.36

PAASCS - College of Arts & Sciences-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	114,460.00	114,459.69	112,210.00	111,100.81
61	617	Operating Staff	0.00	0.00	0.00	387.84
61	61C	Part Time Temporary	0.00	10,901.15	0.00	0.00
61	61J	Casual	480.00	2,238.40	480.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	0.00	0.00	0.00	55.43
65	65Y	Fringe Recovery	49,830.42	50,893.63	48,851.67	48,570.23
71	710	Travel	6,550.00	2,744.27	8,000.00	2,898.68
71	711	Supplies	1,600.00	15,810.38	3,500.00	3,156.01
71	713	Printing and Copying	1,500.00	3,500.33	5,080.00	776.96
71	714	Postage	500.00	111.22	1,000.00	138.65
71	715	Non-Capitalizable Equipment	0.00	30,746.55	0.00	2,549.48
71	716	Maintenance and Rentals	1,000.00	0.00	2,000.00	0.00
71	717	Professional Services	1,300.00	0.00	2,000.00	75.65
71	718	Telecommunications	1,250.00	48.53	1,020.00	1,852.27
71	719	Staff Support	2,000.00	1,985.93	6,850.00	810.98
71	71C	Other Support	54,500.46	0.00	44,750.46	0.00
71			(1,484.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	44,000.00	0.00	0.00

6U0000 - PSU Educational & General

PAASCS - College of Arts & Sciences-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	300.00	0.00	0.00
Total for Org PAASCS - College of Arts & Sciences-Dean:			233,486.88	277,740.08	235,742.13	172,872.99

PAASPD - College Arts/Sci-Fac Prof Dev

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	33,615.42	0.00	0.00
71	711	Supplies	0.00	4,408.12	0.00	0.00
71	714	Postage	0.00	42.85	0.00	0.00
71	719	Staff Support	0.00	9.58	0.00	0.00
Total for Org PAASPD - College Arts/Sci-Fac Prof Dev:			0.00	38,075.97	0.00	0.00

PABIOL - Dept of Biological Sciences

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	570,150.00	630,789.37	551,400.00	536,118.83
61	615	Prof, Admin & Technical (PAT)	34,360.00	34,360.21	33,680.00	33,374.11
61	617	Operating Staff	18,581.64	18,490.40	18,330.50	17,991.40
61	61C	Part Time Temporary	0.00	1,652.40	0.00	0.00
61	61K	One Time Payment	0.00	2,500.00	0.00	4,250.00
61	61S	Student	7,550.00	6,771.77	10,000.00	9,036.21
65	65Y	Fringe Recovery	270,787.11	266,195.69	262,243.83	231,995.51
71	710	Travel	3,200.00	1,121.72	3,200.00	736.43
71	711	Supplies	33,062.23	25,609.67	33,062.23	33,334.58
71	713	Printing and Copying	5,110.00	4,282.78	5,110.00	4,991.45
71	714	Postage	650.00	217.30	650.00	199.96
71	715	Non-Capitalizable Equipment	2,100.00	8,013.68	2,100.00	3,815.30

6U0000 - PSU Educational & General

PABIOL - Dept of Biological Sciences

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	716	Maintenance and Rentals	2,663.00	9,483.20	2,663.00	3,705.13
71	717	Professional Services	0.00	596.37	0.00	100.00
71	718	Telecommunications	778.76	277.39	778.76	4,653.82
71	719	Staff Support	550.00	504.03	550.00	1,567.27
71			(962.00)	0.00	0.00	0.00
Total for Org PABIOL - Dept of Biological Sciences:			948,580.74	1,010,865.98	923,768.32	885,870.00

PABUS1 - College of Business Administration

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	2,181,220.00	2,405,223.71	2,085,403.00	2,292,215.70
61	615	Prof, Admin & Technical (PAT)	120,990.00	120,990.53	118,610.00	117,440.52
61	617	Operating Staff	48,469.95	46,013.20	46,703.00	44,294.58
61	61K	One Time Payment	0.00	3,000.00	0.00	15,125.00
61	61S	Student	2,690.00	2,646.62	5,876.00	3,140.35
65	65Y	Fringe Recovery	1,021,047.15	1,025,885.88	977,822.46	979,031.75
71	710	Travel	6,380.00	363.60	14,380.00	4,293.86
71	711	Supplies	27,109.57	21,468.69	32,109.26	14,705.49
71	713	Printing and Copying	0.00	11,885.55	5,080.00	11,670.64
71	714	Postage	0.00	409.06	1,000.00	441.79
71	715	Non-Capitalizable Equipment	2,548.00	0.00	0.00	0.00
71	716	Maintenance and Rentals	0.00	0.00	2,000.00	0.00
71	717	Professional Services	0.00	0.00	2,000.00	3,100.00
71	718	Telecommunications	0.00	464.16	0.00	18,138.75
71	719	Staff Support	0.00	85.27	6,850.00	3,401.75
71	71C	Other Support	0.00	0.00	16,904.31	0.00
71			(3,213.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	2,548.00	0.00
76	760	F&A, Internal Allocations	0.00	6,765.00	0.00	(370,850.00)

6U0000 - PSU Educational & General

PABUS1 - College of Business Administration

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PABUS1 - College of Business Administration:			3,407,241.67	3,645,201.27	3,317,286.03	3,136,150.18

PACDFC - Ctr Young Children & Families

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	269,998.58	229,198.42	265,323.08	227,937.12
61	617	Operating Staff	100,641.33	99,511.18	97,583.45	97,871.42
61	61C	Part Time Temporary	20,500.00	0.00	20,500.00	2,820.00
61	61D	Full Time Temporary	0.00	0.00	0.00	21,252.00
61	61J	Casual	0.00	8,375.00	0.00	4,475.00
61	61K	One Time Payment	0.00	0.00	0.00	4,500.00
61	61S	Student	32,420.00	26,816.96	32,000.00	29,566.84
65	65Y	Fringe Recovery	160,089.53	141,013.15	156,981.57	141,809.93
71	710	Travel	2,197.00	1,062.52	3,350.00	834.31
71	711	Supplies	5,050.00	5,439.59	5,300.00	6,882.50
71	713	Printing and Copying	3,500.00	803.32	3,500.00	1,156.70
71	714	Postage	800.00	112.53	800.00	148.31
71	715	Non-Capitalizable Equipment	0.00	190.62	0.00	2,402.71
71	716	Maintenance and Rentals	1,000.00	245.00	1,000.00	195.00
71	717	Professional Services	1,000.00	725.00	2,000.00	240.75
71	718	Telecommunications	874.76	83.68	874.76	1,816.96
71	719	Staff Support	1,950.00	1,242.03	3,150.00	1,249.17
71	71B	Items for Resale	2,200.00	790.75	2,500.00	1,326.50
71	71C	Other Support	0.00	244.00	0.00	366.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	60.00
79	790	Reserves/Contingency- Budget Only	5,000.00	0.00	5,000.00	0.00
Total for Org PACDFC - Ctr Young Children & Families:			607,221.20	515,853.75	599,862.86	546,911.22

**6U0000 - PSU Educational & General
PACEAD - Community Ed**

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	4,000.00	19,575.03	25,500.00	23,070.54
61	61C	Part Time Temporary	28,714.00	31,572.98	31,980.00	26,039.27
61	61J	Casual	0.00	5,622.01	9,500.00	10,594.08
65	65Y	Fringe Recovery	2,747.98	4,768.68	5,626.32	5,015.12
71	710	Travel	200.00	1,469.75	800.00	828.81
71	711	Supplies	500.00	1,954.40	1,400.00	1,665.99
71	713	Printing and Copying	0.00	0.00	1,000.00	343.00
71	714	Postage	100.00	207.54	500.00	521.25
71	715	Non-Capitalizable Equipment	0.00	0.00	500.00	272.13
71	717	Professional Services	6,400.00	8,229.24	10,400.00	3,505.10
71	719	Staff Support	0.00	1,615.87	1,800.00	1,819.27
71	71C	Other Support	1,000.00	646.43	2,000.00	1,345.40
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	22,395.90	22,000.00	21,316.80
Total for Org PACEAD - Community Ed:			43,661.98	98,057.83	113,006.32	96,336.76

PACED1 - Div of Online Continuing Studies-Adm

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	29,000.00	3,200.00	29,000.00	500.00
61	615	Prof, Admin & Technical (PAT)	268,520.00	239,322.33	260,590.00	158,998.99
61	617	Operating Staff	30,419.55	25,606.06	34,874.00	34,089.05
61	61C	Part Time Temporary	16,000.00	15,343.10	16,000.00	7,884.50
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	2,750.00	658.10	2,750.00	1,909.78
65	65Y	Fringe Recovery	133,818.70	116,800.23	131,783.85	84,363.73
71	710	Travel	6,900.00	702.22	6,900.00	1,449.48
71	711	Supplies	5,500.00	1,147.77	5,500.00	5,580.80
71	713	Printing and Copying	4,000.00	2,392.31	4,000.00	944.16

6U0000 - PSU Educational & General

PACED1 - Div of Online Continuing Studies-Adm

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	4,500.00	158.24	4,500.00	573.00
71	715	Non-Capitalizable Equipment	7,500.00	6,733.92	7,500.00	1,053.64
71	717	Professional Services	3,000.00	0.00	3,000.00	728.16
71	718	Telecommunications	3,082.76	369.27	3,082.76	3,811.99
71	719	Staff Support	1,500.00	393.05	1,500.00	328.00
71	71C	Other Support	140,000.00	104,492.95	140,000.00	57,650.84
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	48.00
79	790	Reserves/Contingency- Budget Only	48,000.00	0.00	48,000.00	0.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	31,534.65
Total for Org PACED1 - Div of Online Continuing Studies-Adm:			704,491.01	542,319.55	698,980.61	392,948.77

PACEEV - DOCS - Instruction

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	7,800.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	655.20
76	760	F&A, Internal Allocations	0.00	0.00	0.00	71,990.07
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PACEEV - DOCS - Instruction:			0.00	0.00	0.00	80,445.27

PACENV - Center for the Environment

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	199,485.00	164,008.94	28,095.00	68,562.41
61	615	Prof, Admin & Technical (PAT)	18,940.00	52,595.78	77,725.00	86,200.84
61	617	Operating Staff	27,051.10	26,941.24	26,409.24	26,435.42

6U0000 - PSU Educational & General

PACENV - Center for the Environment

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	13,500.05	0.00	20,995.12
61	61J	Casual	480.00	1,162.80	480.00	711.03
61	61K	One Time Payment	0.00	4,000.00	0.00	3,000.00
61	61S	Student	500.00	0.00	800.00	542.50
65	65Y	Fringe Recovery	106,822.43	103,648.97	57,560.05	68,835.30
71	710	Travel	0.00	4,039.11	0.00	3,997.92
71	711	Supplies	20,660.47	5,505.98	20,660.47	4,487.09
71	713	Printing and Copying	0.00	3,150.25	0.00	1,255.92
71	714	Postage	0.00	550.47	0.00	147.70
71	715	Non-Capitalizable Equipment	0.00	1,737.99	0.00	3,526.87
71	716	Maintenance and Rentals	0.00	2,663.79	0.00	2,117.28
71	717	Professional Services	0.00	829.98	0.00	420.48
71	718	Telecommunications	0.00	554.64	0.00	6,351.53
71	719	Staff Support	0.00	1,257.53	0.00	3,575.41
71	71C	Other Support	0.00	300.00	0.00	100.00
71			(413.00)	0.00	0.00	0.00
Total for Org PACENV - Center for the Environment:			373,526.00	386,447.52	211,729.76	301,262.82

PACESC - DOCS - Schol/Waivers

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	0.00	0.00	0.00	247,764.40
Total for Org PACESC - DOCS - Schol/Waivers:			0.00	0.00	0.00	247,764.40

PACESS - Summer Session

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PACESS - Summer Session

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	201,351.95	192,365.14	213,026.00	180,246.66
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61S	Student	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	16,913.56	16,158.28	17,894.18	15,140.50
71	710	Travel	6,325.00	5,000.00	11,825.00	10,060.04
71	711	Supplies	500.00	0.00	500.00	0.00
71	713	Printing and Copying	500.00	210.50	2,255.00	2,049.50
71	714	Postage	500.00	448.80	850.00	324.60
71	717	Professional Services	3,500.00	8,081.67	4,500.00	7,134.31
71	719	Staff Support	0.00	0.00	250.00	0.00
71	71C	Other Support	5,000.00	0.00	5,000.00	1,783.94
71			0.00	0.00	0.00	0.00
72	721	Waivers, Assistantships	1,500.00	1,455.60	0.00	0.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PACESS - Summer Session:			236,090.51	223,719.99	256,100.18	216,739.55

PACETL - Center for Teaching Excellence

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
71	710	Travel	0.00	0.00	0.00	0.00
71	711	Supplies	0.00	0.00	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00
71	719	Staff Support	0.00	0.00	0.00	0.00
Total for Org PACETL - Center for Teaching Excellence:			0.00	0.00	0.00	0.00

PACEWS - Winterim

6U0000 - PSU Educational & General

PACEWS - Winterim

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	175,567.57	157,557.17	233,166.00	167,732.36
61	61S	Student	1,350.00	0.00	1,350.00	0.00
65	65Y	Fringe Recovery	14,747.68	13,495.12	19,585.94	13,829.19
71	710	Travel	2,700.00	750.00	2,800.00	500.00
71	713	Printing and Copying	500.00	62.70	1,000.00	116.25
71	714	Postage	400.00	0.00	400.00	0.00
71	717	Professional Services	4,000.00	7,392.46	3,800.00	4,729.80
71	71C	Other Support	4,000.00	2,955.00	4,000.00	2,128.20
71			0.00	0.00	0.00	0.00
72	721	Waivers, Assistantships	4,000.00	3,740.00	4,500.00	0.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PACEWS - Winterim:			207,265.25	185,952.45	270,601.94	189,035.80

PACM01 - Communication & Media Studies Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	442,170.00	555,698.00	428,030.00	535,245.79
61	61K	One Time Payment	0.00	0.00	0.00	2,500.00
61	61S	Student	1,300.00	1,195.65	1,200.00	1,111.89
65	65Y	Fringe Recovery	192,343.95	201,880.39	186,193.05	194,005.54
71	710	Travel	0.00	3,987.17	0.00	3,880.77
71	711	Supplies	14,813.87	2,994.40	14,813.87	8,279.82
71	713	Printing and Copying	0.00	1,301.71	0.00	1,504.34
71	714	Postage	0.00	118.89	0.00	36.99
71	715	Non-Capitalizable Equipment	0.00	6,177.31	0.00	424.00
71	718	Telecommunications	0.00	4.37	0.00	2,192.15
71	719	Staff Support	0.00	336.25	0.00	400.51
71			(296.00)	0.00	0.00	0.00
Total for Org PACM01 - Communication & Media Studies Dept:			650,331.82	773,694.14	630,236.92	749,581.80

6U0000 - PSU Educational & General

PACM01 - Communication & Media Studies Dept

PACOBA - CoBA-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	4,000.00	5,000.04	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	388.18
65	65Y	Fringe Recovery	336.00	420.00	0.00	199.47
71	710	Travel	9,573.00	17,372.27	0.00	19,654.91
71	711	Supplies	350.00	950.34	0.00	100.00
71	713	Printing and Copying	1,600.00	1,658.67	0.00	100.96
71	714	Postage	1,000.00	129.88	0.00	320.53
71	715	Non-Capitalizable Equipment	0.00	1,307.00	0.00	53.30
71	716	Maintenance and Rentals	0.00	0.00	0.00	0.00
71	717	Professional Services	100.00	180.00	0.00	51.75
71	718	Telecommunications	525.00	27.77	0.00	782.51
71	719	Staff Support	3,100.00	3,522.61	0.00	2,469.17
71	71C	Other Support	22,250.00	609.99	0.00	1,479.68
Total for Org PACOBA - CoBA-Dean:			42,834.00	31,178.57	0.00	25,600.46

PACOPD - CoBA-Fac Professional Dev

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	2,250.00	0.00	0.00
Total for Org PACOPD - CoBA-Fac Professional Dev:			0.00	2,250.00	0.00	0.00

PACRJU - Criminal Justice Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	364,910.00	416,770.66	348,810.00	405,511.25

6U0000 - PSU Educational & General

PACRJU - Criminal Justice Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	2,625.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	2,500.00
61	61S	Student	1,590.00	1,460.88	550.00	685.89
65	65Y	Fringe Recovery	158,735.85	163,312.65	151,732.35	155,559.70
71	710	Travel	3,000.00	3,158.69	3,000.00	2,900.57
71	711	Supplies	6,489.29	3,205.99	6,489.29	1,609.89
71	713	Printing and Copying	750.00	1,587.70	750.00	1,072.14
71	714	Postage	200.00	64.93	200.00	114.02
71	715	Non-Capitalizable Equipment	0.00	470.36	0.00	586.49
71	717	Professional Services	0.00	200.00	0.00	0.00
71	718	Telecommunications	0.00	119.61	0.00	3,619.26
71	719	Staff Support	1,110.00	1,303.04	1,110.00	1,193.05
71			(231.00)	0.00	0.00	0.00
Total for Org PACRJU - Criminal Justice Dept:			536,554.14	594,279.51	512,641.64	575,352.26

PACRSV - Global Education Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	331,160.00	322,618.71	322,140.00	233,494.38
61	617	Operating Staff	34,652.81	34,209.57	58,002.06	29,235.49
61	61C	Part Time Temporary	0.00	6,000.02	0.00	1,297.46
61	61J	Casual	0.00	0.00	0.00	4,624.96
61	61K	One Time Payment	0.00	0.00	0.00	2,500.00
61	61S	Student	5,600.00	4,495.18	6,500.00	6,314.35
65	65Y	Fringe Recovery	158,886.32	155,591.90	165,361.79	114,995.04
71	710	Travel	40,511.23	35,177.25	40,511.23	25,217.06
71	711	Supplies	1,295.21	8,676.43	41,295.21	4,763.67
71	713	Printing and Copying	5,500.00	6,952.06	5,500.00	6,870.77

6U0000 - PSU Educational & General

PACRSV - Global Education Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	2,602.00	2,114.39	2,602.00	3,123.84
71	715	Non-Capitalizable Equipment	0.00	2,648.98	0.00	6,751.50
71	716	Maintenance and Rentals	806.00	0.00	806.00	0.00
71	717	Professional Services	0.00	796.17	0.00	400.00
71	718	Telecommunications	0.00	453.93	0.00	6,678.27
71	719	Staff Support	4,100.00	13,256.36	4,100.00	15,832.20
71	71C	Other Support	0.00	4,766.00	0.00	8,046.00
71			(4,741.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(783.00)	0.00	(1,988.00)
7Z	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	19,637.00
Total for Org PACRSV - Global Education Office:			580,372.57	596,973.95	646,818.29	487,793.99

PACSD1 - Computer Science & Technology Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	447,550.00	538,596.44	432,890.00	540,648.13
61	615	Prof, Admin & Technical (PAT)	55,830.00	53,931.52	47,290.00	46,818.16
61	617	Operating Staff	35,346.84	33,712.66	34,698.00	32,299.26
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	3,500.00
61	61S	Student	2,750.00	3,015.53	1,200.00	1,709.69
65	65Y	Fringe Recovery	233,484.04	239,621.02	223,110.88	230,199.90
71	710	Travel	4,190.00	6,231.04	2,190.00	3,138.61
71	711	Supplies	7,336.00	2,925.23	7,336.00	7,267.17
71	713	Printing and Copying	2,850.00	1,108.97	2,850.00	1,678.34
71	714	Postage	230.00	40.02	230.00	43.24
71	715	Non-Capitalizable Equipment	14,032.78	8,382.51	1,895.78	14,110.00
71	716	Maintenance and Rentals	200.00	125.00	200.00	0.00
71	718	Telecommunications	148.76	140.94	148.76	4,220.61

6U0000 - PSU Educational & General

PACSD1 - Computer Science & Technology Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	875.00	1,948.48	875.00	2,528.49
71	71C	Other Support	0.00	100.00	0.00	100.00
71			(315.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	6,963.45	14,137.00	0.00
Total for Org PACSD1 - Computer Science & Technology Dept:			804,988.42	897,323.04	769,531.42	888,697.63

PADEAN - Dean's Central Office Account

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	50,180.00	49,753.66	48,000.00	10,114.94
61	617	Operating Staff	37,523.03	38,138.73	32,253.00	26,339.56
61	61C	Part Time Temporary	0.00	0.00	0.00	3,960.00
61	61J	Casual	0.00	257.82	0.00	0.00
61	61S	Student	2,860.00	3,039.13	0.00	2,634.89
65	65Y	Fringe Recovery	36,571.32	36,420.58	34,910.06	14,812.66
71	710	Travel	1,178.00	751.41	0.00	0.00
71	711	Supplies	2,765.00	4,156.25	0.00	3,605.88
71	713	Printing and Copying	900.00	130.39	0.00	532.32
71	715	Non-Capitalizable Equipment	500.00	0.00	0.00	6,865.14
71	717	Professional Services	250.00	195.00	0.00	0.00
71	718	Telecommunications	275.00	20.44	0.00	429.25
71	719	Staff Support	750.00	1,054.57	0.00	356.90
Total for Org PADEAN - Dean's Central Office Account:			133,752.35	133,917.98	115,163.06	69,651.54

PAECSD - Early Childhood Studies Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PAECSD - Early Childhood Studies Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	355,480.00	385,096.15	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	4,593.00	4,592.05	4,502.00	0.00
61	617	Operating Staff	15,237.89	14,928.24	14,164.80	0.00
61	61S	Student	1,500.00	2,476.61	1,560.00	0.00
65	65Y	Fringe Recovery	163,001.65	165,442.51	8,120.06	0.00
71	710	Travel	3,900.00	3,925.35	3,900.00	0.00
71	711	Supplies	3,400.40	2,562.28	3,400.40	0.00
71	713	Printing and Copying	5,196.00	2,730.08	5,196.00	0.00
71	714	Postage	894.40	355.10	894.40	0.00
71	715	Non-Capitalizable Equipment	712.00	151.62	712.00	0.00
71	716	Maintenance and Rentals	40.00	0.00	40.00	0.00
71	717	Professional Services	400.00	398.46	400.00	0.00
71	718	Telecommunications	234.80	332.89	234.80	0.00
71	719	Staff Support	206.40	840.28	206.40	0.00
71	71C	Other Support	0.00	63.02	0.00	0.00
71			(300.00)	0.00	0.00	0.00
Total for Org PAECSD - Early Childhood Studies Dept:			554,496.54	583,894.64	43,330.86	0.00

PAED01 - Education Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	605,817.50	737,417.63	1,079,652.50	1,248,505.64
61	615	Prof, Admin & Technical (PAT)	41,337.00	41,337.99	40,518.00	44,578.26
61	617	Operating Staff	22,488.47	22,399.06	22,741.20	35,898.00
61	61C	Part Time Temporary	0.00	0.00	0.00	200.00
61	61K	One Time Payment	0.00	0.00	0.00	15,875.00
61	61S	Student	3,140.00	1,540.28	2,340.00	4,307.23
65	65Y	Fringe Recovery	291,036.11	322,560.58	496,642.20	544,076.77
71	710	Travel	5,850.00	3,534.20	5,850.00	9,611.94

6U0000 - PSU Educational & General

PAED01 - Education Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	5,100.60	3,727.06	5,100.60	6,277.56
71	713	Printing and Copying	7,794.00	5,172.82	7,794.00	9,267.27
71	714	Postage	1,341.60	288.80	1,341.60	712.10
71	715	Non-Capitalizable Equipment	1,068.00	230.29	1,068.00	754.71
71	716	Maintenance and Rentals	60.00	90.00	60.00	0.00
71	717	Professional Services	600.00	271.44	600.00	422.84
71	718	Telecommunications	352.19	334.69	352.19	10,260.66
71	719	Staff Support	309.60	617.24	309.60	1,160.36
71	71C	Other Support	0.00	104.80	0.00	62.60
71			(650.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(34,498.00)
Total for Org PAED01 - Education Dept:			985,645.07	1,139,626.88	1,664,369.89	1,897,472.94

PAEDXX - Education/CDFC/OTAACE

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
Total for Org PAEDXX - Education/CDFC/OTAACE:			0.00	0.00	0.00	0.00

PAEHHS - College of Ed, H&HS-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	5,745.12	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	114,460.00	114,459.69	112,210.00	111,100.81
61	617	Operating Staff	0.00	0.00	0.00	387.98
61	61C	Part Time Temporary	1,200.00	0.00	0.00	0.00
61	61J	Casual	0.00	1,230.23	480.00	872.06

6U0000 - PSU Educational & General

PAEHHS - College of Ed, H&HS-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61K	One Time Payment	0.00	0.00	0.00	500.00
65	65Y	Fringe Recovery	49,890.90	50,375.77	48,851.67	48,643.64
71	710	Travel	6,000.00	6,733.15	8,000.00	1,877.20
71	711	Supplies	5,000.00	9,266.84	3,500.00	6,823.19
71	713	Printing and Copying	1,500.00	1,013.26	5,080.00	577.40
71	714	Postage	350.00	66.23	1,000.00	75.03
71	715	Non-Capitalizable Equipment	1,150.00	1,734.00	0.00	13,848.35
71	716	Maintenance and Rentals	1,000.00	0.00	2,000.00	0.00
71	717	Professional Services	3,000.00	0.00	2,000.00	67.60
71	718	Telecommunications	250.00	260.93	1,020.00	1,039.70
71	719	Staff Support	1,920.00	6,339.61	6,850.00	1,760.63
71	71C	Other Support	28,875.23	0.00	24,375.23	5,778.39
71			(1,077.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	3,908.66	0.00	3,848.00
Total for Org PAEHHS - College of Ed, H&HS-Dean:			213,519.13	201,133.49	215,366.90	197,199.98

PAEHPD - EHHS-Fac Professional Dev

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	18,189.36	0.00	0.00
Total for Org PAEHPD - EHHS-Fac Professional Dev:			0.00	18,189.36	0.00	0.00

PAENG1 - English Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	745,302.50	1,035,368.67	727,550.00	1,000,194.97
61	615	Prof, Admin & Technical (PAT)	51,170.00	51,170.10	50,170.00	49,675.09

6U0000 - PSU Educational & General

PAENG1 - English Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	32,654.08	32,035.03	31,280.50	30,471.37
61	61C	Part Time Temporary	0.00	597.28	0.00	500.00
61	61J	Casual	0.00	150.00	0.00	0.00
61	61K	One Time Payment	0.00	2,500.00	0.00	6,875.00
61	61S	Student	3,400.00	3,910.49	3,500.00	3,353.32
65	65Y	Fringe Recovery	360,222.42	399,435.39	351,688.47	370,797.77
71	710	Travel	7,550.00	9,776.65	5,900.00	5,679.42
71	711	Supplies	6,300.00	6,459.28	4,929.21	8,812.79
71	713	Printing and Copying	8,000.00	7,893.34	6,500.00	7,639.26
71	714	Postage	350.00	229.41	1,000.00	339.32
71	715	Non-Capitalizable Equipment	0.00	0.00	500.00	0.00
71	716	Maintenance and Rentals	0.00	0.00	550.00	0.00
71	717	Professional Services	500.00	551.43	600.00	503.25
71	718	Telecommunications	300.00	1,720.66	3,651.79	7,787.81
71	719	Staff Support	1,381.00	1,197.81	750.00	655.79
71	71C	Other Support	0.00	100.00	0.00	100.00
71			(488.00)	0.00	0.00	0.00
Total for Org PAENG1 - English Dept:			1,216,642.00	1,553,095.54	1,188,569.97	1,493,385.16

PAENSP - Environmental Science & Policy

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	329,915.00	238,163.64	322,085.00	272,385.13
61	617	Operating Staff	19,022.49	18,490.36	18,330.50	17,990.63
61	61K	One Time Payment	0.00	0.00	0.00	2,005.00
61	61S	Student	2,980.00	2,887.45	2,000.00	2,951.88
65	65Y	Fringe Recovery	151,530.06	106,121.69	147,841.01	117,719.36
71	710	Travel	931.00	8,402.02	931.00	7,034.95
71	711	Supplies	23,088.33	3,520.46	23,088.33	6,719.30

6U0000 - PSU Educational & General

PAENSP - Environmental Science & Policy

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	1,536.00	1,275.39	1,536.00	633.66
71	714	Postage	200.00	29.45	200.00	14.80
71	715	Non-Capitalizable Equipment	425.60	7,769.26	425.60	9,538.59
71	716	Maintenance and Rentals	0.00	92.21	0.00	0.00
71	718	Telecommunications	0.00	13.39	0.00	1,742.28
71	719	Staff Support	0.00	702.41	0.00	75.62
71			0.00	0.00	0.00	0.00
Total for Org PAENSP - Environmental Science & Policy:			529,628.48	387,467.73	516,437.44	438,811.20

PAET01 - Office of Teacher Certification

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	66,960.14	0.00	73,246.19
61	615	Prof, Admin & Technical (PAT)	96,150.00	95,916.64	94,248.00	100,395.89
61	617	Operating Staff	31,045.95	31,212.55	30,322.50	29,185.94
61	61C	Part Time Temporary	0.00	11,239.66	0.00	23,318.28
61	61J	Casual	480.00	567.27	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	6,940.00	6,315.31	9,900.00	8,716.74
65	65Y	Fringe Recovery	55,370.56	61,817.39	54,228.49	64,642.95
71	710	Travel	12,575.00	11,393.60	12,575.00	7,331.84
71	711	Supplies	11,001.16	2,892.24	11,001.16	1,356.08
71	713	Printing and Copying	2,150.00	1,360.43	2,150.00	865.84
71	714	Postage	750.00	100.65	750.00	144.87
71	715	Non-Capitalizable Equipment	1,700.00	2,356.45	1,700.00	306.67
71	716	Maintenance and Rentals	275.00	0.00	275.00	0.00
71	717	Professional Services	150.00	723.40	150.00	520.40
71	718	Telecommunications	0.00	309.43	0.00	4,351.29
71	719	Staff Support	3,275.00	8,425.64	3,275.00	6,441.57

6U0000 - PSU Educational & General

PAET01 - Office of Teacher Certification

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			(1,275.00)	0.00	0.00	0.00
Total for Org PAET01 - Office of Teacher Certification:			220,587.67	301,590.80	221,055.15	322,760.58

PAET02 - Teacher Cert-Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	500.00
61	61C	Part Time Temporary	50,000.00	51,000.11	0.00	52,796.95
65	65Y	Fringe Recovery	4,200.00	4,285.33	0.00	4,477.33
72	721	Waivers, Assistantships	55,800.00	38,320.80	110,000.00	38,420.00
Total for Org PAET02 - Teacher Cert-Scholarships:			110,000.00	93,606.24	110,000.00	96,194.28

PAFRLG - Dept Languages & Linguistics

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	299,893.75	369,858.23	291,003.75	377,489.32
61	617	Operating Staff	26,930.40	23,110.11	26,038.13	25,817.32
61	61C	Part Time Temporary	0.00	2,373.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	3,000.00
61	61S	Student	2,970.00	2,756.89	2,300.00	3,680.40
65	65Y	Fringe Recovery	142,168.50	146,583.12	137,913.22	147,443.95
71	710	Travel	1,475.00	5,004.07	1,475.00	4,887.20
71	711	Supplies	11,667.81	8,268.78	11,667.81	7,160.42
71	713	Printing and Copying	0.00	1,250.06	0.00	1,329.72
71	714	Postage	0.00	48.97	0.00	90.18
71	715	Non-Capitalizable Equipment	2,828.00	743.21	2,828.00	239.10
71	716	Maintenance and Rentals	2,400.00	0.00	2,400.00	0.00

6U0000 - PSU Educational & General

PAFRLG - Dept Languages & Linguistics

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	0.00	584.07	0.00	503.00
71	718	Telecommunications	0.00	96.92	0.00	3,495.80
71	719	Staff Support	0.00	549.59	0.00	1,640.70
71			(1,837.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	1,087.50	0.00	110.00
Total for Org PAFRLG - Dept Languages & Linguistics:			488,496.46	562,314.52	475,625.91	576,887.11

PAGNED - General Education Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	17,200.00	1,525.00	17,200.00	1,525.00
61	61J	Casual	0.00	1,675.00	0.00	1,965.00
65	65Y	Fringe Recovery	1,444.80	268.80	1,444.80	293.16
71	710	Travel	0.00	1,351.50	0.00	0.00
71	711	Supplies	0.00	0.00	0.00	0.00
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	719	Staff Support	0.00	223.94	0.00	0.00
Total for Org PAGNED - General Education Program:			18,644.80	5,044.24	18,644.80	3,783.16

PAHNC1 - Honors Courses

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	667.25	0.00	2,855.81
71	711	Supplies	0.00	0.00	0.00	687.00
71	713	Printing and Copying	0.00	0.00	0.00	22.75
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	737.12
71	717	Professional Services	0.00	600.00	0.00	0.00

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PAHNC1 - Honors Courses

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	695.89	0.00	735.66
Total for Org PAHNC1 - Honors Courses:			0.00	1,963.14	0.00	5,038.34

PAHPAL - Center for Active Living

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	4,100.00	1,178.38	4,100.00	0.00
71	711	Supplies	400.00	796.70	400.00	0.00
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	715	Non-Capitalizable Equipment	200.00	2,236.64	200.00	0.00
71	719	Staff Support	300.00	609.00	300.00	0.00
Total for Org PAHPAL - Center for Active Living:			5,000.00	4,820.72	5,000.00	0.00

PAHPER - Health & Human Performance Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	988,600.00	1,280,110.46	870,270.00	1,256,432.71
61	615	Prof, Admin & Technical (PAT)	55,696.92	55,696.81	54,595.55	54,009.23
61	617	Operating Staff	31,202.55	31,083.05	30,478.50	30,291.18
61	61C	Part Time Temporary	10,500.00	9,998.50	10,500.00	9,168.47
61	61J	Casual	0.00	590.00	0.00	0.00
61	61K	One Time Payment	0.00	1,000.00	0.00	10,034.50
61	61S	Student	7,750.00	6,227.88	10,000.00	9,828.93
65	65Y	Fringe Recovery	468,724.27	482,669.29	413,473.17	453,208.13
71	710	Travel	8,975.00	8,272.70	8,975.00	11,369.81
71	711	Supplies	9,318.17	21,319.47	9,318.17	21,410.47
71	713	Printing and Copying	7,000.00	4,802.70	7,000.00	3,898.00

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PAHPER - Health & Human Performance Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	1,200.00	223.32	1,200.00	259.01
71	715	Non-Capitalizable Equipment	6,669.00	3,283.47	2,000.00	(4,832.70)
71	716	Maintenance and Rentals	6,800.00	6,038.76	6,800.00	3,746.00
71	717	Professional Services	3,200.00	200.00	3,200.00	229.50
71	718	Telecommunications	376.24	164.64	376.24	11,846.70
71	719	Staff Support	400.00	1,197.81	400.00	1,509.68
71	71C	Other Support	100.00	0.00	100.00	0.00
71			(787.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	4,669.00	5,445.00
76	760	F&A, Internal Allocations	0.00	1,250.00	0.00	(300.00)
7Z	801	Non-Mandatory Transfers Out	2,520.00	2,520.00	2,520.00	2,520.00
Total for Org PAHPER - Health & Human Performance Dept:			1,608,245.15	1,916,648.86	1,435,875.63	1,880,074.62

PAHUC1 - Humanities Council

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	3,600.18	0.00	0.00
65	65Y	Fringe Recovery	0.00	302.48	0.00	0.00
71	711	Supplies	0.00	0.00	0.00	0.00
71	719	Staff Support	0.00	728.27	0.00	0.00
Total for Org PAHUC1 - Humanities Council:			0.00	4,630.93	0.00	0.00

PAINST - Interdisciplinary Studies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	77,827.63	0.00	78,786.74
65	65Y	Fringe Recovery	0.00	6,537.70	0.00	6,618.09

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PAINST - Interdisciplinary Studies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	718	Telecommunications	0.00	0.00	0.00	432.00
Total for Org PAINST - Interdisciplinary Studies:			0.00	84,365.33	0.00	85,836.83

PAINTR - International Recruiting

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	0.00	0.00	19,500.02
65	65Y	Fringe Recovery	0.00	0.00	0.00	1,638.00
71	710	Travel	0.00	0.00	0.00	29,972.43
71	711	Supplies	0.00	0.00	0.00	217.22
71	713	Printing and Copying	0.00	0.00	0.00	3,619.52
71	714	Postage	0.00	0.00	0.00	2,030.75
71	719	Staff Support	0.00	0.00	0.00	39.08
7Z	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	41,494.00
Total for Org PAINTR - International Recruiting:			0.00	0.00	0.00	98,511.02

PAIR01 - Institutional Research

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	72,840.00	72,681.24	161,430.00	84,591.99
61	61C	Part Time Temporary	0.00	15,127.50	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
65	65Y	Fringe Recovery	31,685.40	32,887.01	70,222.05	36,839.57
71	710	Travel	3,000.00	184.50	3,000.00	184.50
71	711	Supplies	948.89	862.65	948.89	116.67
71	713	Printing and Copying	700.00	215.12	700.00	0.00
71	714	Postage	200.00	0.00	200.00	0.00

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PAIR01 - Institutional Research

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	793.99	0.00	0.00
71	717	Professional Services	0.00	135.00	0.00	(59.12)
71	718	Telecommunications	210.92	122.33	210.92	1,376.04
71	719	Staff Support	0.00	284.30	0.00	571.74
71			0.00	0.00	0.00	0.00
Total for Org PAIR01 - Institutional Research:			109,585.21	123,293.64	236,711.86	124,121.39

PALIB1 - Library

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	612	Librarian	499,810.00	443,185.79	427,150.00	457,799.01
61	615	Prof, Admin & Technical (PAT)	350,000.00	349,999.95	343,120.00	339,727.34
61	617	Operating Staff	108,503.80	106,965.19	104,359.85	102,501.69
61	61C	Part Time Temporary	40,600.00	11,696.50	40,600.00	11,676.00
61	61D	Full Time Temporary	0.00	12,020.35	0.00	8,752.11
61	61J	Casual	480.00	480.24	480.00	1,066.03
61	61K	One Time Payment	0.00	2,000.00	0.00	8,000.00
61	61S	Student	14,040.00	13,707.14	20,214.00	19,339.72
65	65Y	Fringe Recovery	419,241.97	392,792.02	382,549.32	393,112.80
71	710	Travel	7,000.00	8,509.52	7,000.00	7,634.09
71	711	Supplies	9,247.14	14,445.89	9,247.14	10,128.94
71	713	Printing and Copying	3,000.00	3,773.17	3,000.00	3,564.15
71	714	Postage	3,500.00	4,341.17	3,500.00	4,937.81
71	715	Non-Capitalizable Equipment	4,000.00	10,112.09	4,000.00	14,803.71
71	716	Maintenance and Rentals	44,000.00	44,940.76	44,000.00	46,259.00
71	717	Professional Services	18,444.00	1,094.98	18,444.00	755.00
71	718	Telecommunications	480.12	236.39	480.12	13,341.11
71	719	Staff Support	700.00	1,985.96	700.00	1,279.16
71			0.00	0.00	0.00	0.00

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PALIB1 - Library

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	(995.00)	0.00	(487.50)
Total for Org PALIB1 - Library:			1,523,047.03	1,421,292.11	1,408,844.43	1,444,190.17

PALIB2 - Library Materials

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	0.00	0.00	1,100.00
77	770	Library Acquisitions	806,371.00	871,305.13	871,697.00	829,063.12
Total for Org PALIB2 - Library Materials:			806,371.00	871,305.13	871,697.00	830,163.12

PAMA01 - Mathematics Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	569,875.90	721,506.89	469,735.00	770,520.00
61	615	Prof, Admin & Technical (PAT)	67,000.00	0.00	41,314.35	0.00
61	617	Operating Staff	38,687.32	38,567.19	37,811.50	38,040.91
61	61C	Part Time Temporary	0.00	500.00	0.00	420.00
61	61K	One Time Payment	0.00	2,000.00	0.00	8,875.00
61	61S	Student	3,850.00	2,419.95	4,535.00	2,949.49
65	65Y	Fringe Recovery	293,599.55	280,868.55	238,480.34	293,695.87
71	710	Travel	3,100.00	2,678.66	3,100.00	2,715.70
71	711	Supplies	5,832.40	7,446.64	5,832.40	7,052.29
71	713	Printing and Copying	7,300.00	5,209.93	7,300.00	5,749.43
71	714	Postage	1,050.00	59.87	1,050.00	82.49
71	715	Non-Capitalizable Equipment	1,480.00	2,202.02	500.00	2,051.82
71	716	Maintenance and Rentals	500.00	0.00	500.00	0.00
71	718	Telecommunications	336.43	341.78	336.43	6,251.16

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PAMA01 - Mathematics Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	104.00	1,100.61	104.00	489.84
71			(374.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	980.00	0.00
Total for Org PAMA01 - Mathematics Dept:			992,341.60	1,064,902.09	811,579.02	1,138,894.00

PAMAC1 - Math Activity Center Lab

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	50,970.00	65,220.00	64,577.72
61	61C	Part Time Temporary	0.00	13,632.50	0.00	17,662.05
61	61J	Casual	0.00	0.00	0.00	210.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	7,100.00	6,492.28	8,200.00	6,303.29
65	65Y	Fringe Recovery	0.00	23,317.16	28,370.70	29,634.62
71	711	Supplies	485.03	462.43	485.03	26.94
71	713	Printing and Copying	0.00	17.08	0.00	17.16
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	393.60
71	717	Professional Services	0.00	3.78	0.00	32.96
71	718	Telecommunications	0.00	0.46	0.00	434.36
71			0.00	0.00	0.00	0.00
Total for Org PAMAC1 - Math Activity Center Lab:			7,585.03	94,895.69	102,275.73	119,792.70

PAMAIC - Math Impact Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	3,443.91	0.00	0.00
71	711	Supplies	10,000.00	3,866.50	10,000.00	0.00

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PAMAIC - Math Impact Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	0.00	972.04	0.00	0.00
71	714	Postage	0.00	39.95	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	589.00	0.00	0.00
71	719	Staff Support	0.00	1,029.33	0.00	0.00
Total for Org PAMAIC - Math Impact Center:			10,000.00	9,940.73	10,000.00	0.00

PAMECE - GR CEHHS CESP-Cnslr Ed&Schl Psych

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PAMECE - GR CEHHS CESP-Cnslr Ed&Schl Psych:			0.00	0.00	0.00	0.00

PAMEDF - Medieval Forum

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	2,000.00	0.00	2,000.00	1,500.23
61	61C	Part Time Temporary	6,000.00	1,725.00	6,000.00	833.00
65	65Y	Fringe Recovery	672.00	144.90	672.00	196.03
71	710	Travel	50.00	384.00	50.00	1,061.53
71	711	Supplies	294.00	1,771.25	294.00	1,153.86
71	713	Printing and Copying	1,200.00	6.15	1,200.00	44.98
71	714	Postage	1,724.27	0.46	1,724.27	22.88
71	716	Maintenance and Rentals	215.00	0.00	215.00	0.00
71	717	Professional Services	1,250.00	1,011.40	1,250.00	2,021.89
71	718	Telecommunications	675.00	46.31	675.00	0.00
71	719	Staff Support	4,425.00	7,293.86	4,425.00	6,049.37

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PAMEDF - Medieval Forum

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	71C	Other Support	150.00	0.00	150.00	0.00
71			(200.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(753.30)
Total for Org PAMEDF - Medieval Forum:			18,455.27	12,383.33	18,655.27	12,130.47

PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp:			0.00	0.00	0.00	0.00

PAMESC - GR CAS ASC-Atmsphric Sci & Chmstry

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PAMESC - GR CAS ASC-Atmsphric Sci & Chmstry:			0.00	0.00	0.00	0.00

PAMUCS - Music Concert Series

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	300.00	0.00	300.00
65	65Y	Fringe Recovery	0.00	25.20	0.00	25.20
71	711	Supplies	9,587.07	277.96	9,587.07	3,337.93
71	713	Printing and Copying	0.00	820.00	0.00	650.00

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PAMUCS - Music Concert Series

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	460.12	0.00	252.99
71	71C	Other Support	0.00	500.00	0.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PAMUCS - Music Concert Series:			9,587.07	2,383.28	9,587.07	4,566.12

PAMUS1 - Music, Theatre & Dance Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	994,500.00	1,191,980.87	957,680.00	1,122,521.72
61	615	Prof, Admin & Technical (PAT)	31,590.00	31,590.00	30,970.00	30,665.00
61	617	Operating Staff	38,247.92	38,089.43	37,373.50	37,106.75
61	61C	Part Time Temporary	107,600.00	120,568.00	107,600.00	112,502.01
61	61J	Casual	0.00	460.00	0.00	461.00
61	61K	One Time Payment	0.00	0.00	0.00	11,000.00
61	61S	Student	29,060.00	27,841.73	22,000.00	23,755.58
65	65Y	Fringe Recovery	471,758.01	489,348.59	455,087.65	465,952.80
71	710	Travel	4,450.00	8,999.59	4,450.00	3,272.86
71	711	Supplies	65,899.29	24,145.24	65,899.29	31,452.73
71	713	Printing and Copying	0.00	8,356.88	0.00	11,817.32
71	714	Postage	0.00	3,299.65	0.00	2,247.37
71	715	Non-Capitalizable Equipment	4,410.00	652.63	0.00	0.00
71	716	Maintenance and Rentals	0.00	1,485.00	0.00	0.00
71	717	Professional Services	0.00	21,500.57	0.00	20,909.33
71	718	Telecommunications	0.00	42.53	0.00	9,264.39
71	719	Staff Support	0.00	1,669.99	0.00	4,897.70
71	71C	Other Support	0.00	1,807.90	0.00	2,245.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	4,410.00	0.00
76	760	F&A, Internal Allocations	0.00	240.00	0.00	(1,985.00)

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PAMUS1 - Music, Theatre & Dance Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
7Z	801	Non-Mandatory Transfers Out	0.00	16,000.00	0.00	15,000.00
Total for Org PAMUS1 - Music, Theatre & Dance Dept:			1,747,515.22	1,988,078.60	1,685,470.44	1,903,086.56

PANCTC - NCTC-Berlin Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	10,835.83	0.00	15,129.18
61	61C	Part Time Temporary	0.00	8,425.00	0.00	840.00
61	61J	Casual	0.00	525.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	1,662.01	0.00	1,341.37
71	710	Travel	0.00	3,966.10	0.00	3,305.83
71	711	Supplies	10,000.00	190.82	10,000.00	676.22
71	713	Printing and Copying	0.00	39.38	0.00	0.00
71	717	Professional Services	0.00	2,724.00	0.00	0.00
71	719	Staff Support	0.00	279.86	0.00	62.95
Total for Org PANCTC - NCTC-Berlin Program:			10,000.00	28,648.00	10,000.00	21,355.55

PANS01 - Atmospheric Sciences & Chem Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	624,990.00	709,874.29	563,360.00	655,506.98
61	615	Prof, Admin & Technical (PAT)	96,380.00	90,942.87	94,480.00	88,802.62
61	617	Operating Staff	26,964.95	26,875.04	26,323.44	26,278.30
61	61C	Part Time Temporary	900.00	8,494.00	900.00	7,086.00
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	2,000.00	0.00	5,500.00
61	61S	Student	9,860.00	11,653.30	8,676.00	7,774.39

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PANS01 - Atmospheric Sciences & Chem Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	325,641.62	318,827.60	297,727.02	298,576.73
71	710	Travel	4,969.00	2,894.32	4,969.00	7,040.72
71	711	Supplies	31,604.93	21,648.85	31,604.93	25,188.98
71	713	Printing and Copying	6,844.00	7,198.16	6,844.00	8,016.10
71	714	Postage	800.00	504.34	800.00	809.00
71	715	Non-Capitalizable Equipment	3,830.40	4,191.40	3,830.40	4,539.59
71	716	Maintenance and Rentals	0.00	7,090.83	0.00	2,137.69
71	717	Professional Services	0.00	217.72	0.00	1,094.00
71	718	Telecommunications	480.00	853.98	480.00	6,782.97
71	719	Staff Support	1,900.00	2,471.98	1,900.00	3,068.12
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	1,338.14	0.00	0.00
77	770	Library Acquisitions	0.00	0.00	0.00	95.92
7Z	801	Non-Mandatory Transfers Out	20,000.00	23,729.23	0.00	21,951.96
Total for Org PANS01 - Atmospheric Sciences & Chem Dept:			1,155,644.90	1,241,286.28	1,042,374.79	1,170,686.10

PANURS - Nursing Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	491,620.00	489,534.63	405,910.00	325,332.66
61	615	Prof, Admin & Technical (PAT)	117,552.50	0.00	0.00	0.00
61	617	Operating Staff	16,521.30	16,457.98	16,214.25	16,020.55
61	61C	Part Time Temporary	22,994.00	22,855.00	0.00	0.00
61	61J	Casual	0.00	840.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	10,750.00
61	61S	Student	2,000.00	904.42	3,500.00	705.92
65	65Y	Fringe Recovery	274,108.31	196,504.12	183,624.05	147,784.95
71	710	Travel	13,700.00	7,761.69	5,000.00	3,195.22
71	711	Supplies	33,750.00	33,769.85	65,520.00	32,112.64

6U0000 - PSU Educational & General

PANURS - Nursing Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	3,520.00	2,920.84	1,020.00	3,202.92
71	714	Postage	1,020.00	500.80	1,020.00	121.11
71	715	Non-Capitalizable Equipment	132,000.00	13,402.96	142,000.00	2,035.36
71	716	Maintenance and Rentals	5,000.00	0.00	0.00	7,560.00
71	717	Professional Services	17,625.00	17,593.40	10,000.00	9,194.70
71	718	Telecommunications	1,020.00	309.26	4,000.00	2,666.44
71	719	Staff Support	6,000.00	4,742.46	12,500.00	5,493.71
71	71C	Other Support	12,500.00	11,244.50	10,000.00	715.00
71			(50,000.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	111,431.80
76	760	F&A, Internal Allocations	0.00	0.00	0.00	75.00
77	770	Library Acquisitions	0.00	4,600.00	0.00	4,000.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	40,000.00
Total for Org PANURS - Nursing Program:			1,100,931.11	823,941.91	860,308.30	722,397.98

PAOLED - On Line Education Department

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	167,730.00	165,866.82	157,835.00	118,140.81
61	61C	Part Time Temporary	0.00	577.50	0.00	21,362.75
61	61D	Full Time Temporary	0.00	13,570.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	3,250.00
65	65Y	Fringe Recovery	72,962.55	73,340.40	68,658.23	53,458.71
71	710	Travel	0.00	3,333.66	0.00	890.17
71	711	Supplies	10,000.00	2,837.08	10,000.00	1,023.88
71	713	Printing and Copying	0.00	168.56	0.00	90.08
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	4,327.51
71	717	Professional Services	0.00	7,520.68	0.00	0.00
71	718	Telecommunications	0.00	103.94	0.00	447.14

6U0000 - PSU Educational & General

PAOLED - On Line Education Department

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	666.79	0.00	476.62
76	760	F&A, Internal Allocations	0.00	0.00	0.00	0.00
Total for Org PAOLED - On Line Education Department:			250,692.55	267,985.43	236,493.23	203,467.67

PAPASS - Special Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	56,550.00	56,550.40	55,440.00	54,394.15
61	61C	Part Time Temporary	23,884.00	0.00	23,884.00	5,537.63
61	61D	Full Time Temporary	0.00	15,648.75	0.00	0.00
61	61J	Casual	1,400.00	0.00	1,400.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	600.00
61	61S	Student	22,740.00	20,879.78	9,300.00	14,953.10
65	65Y	Fringe Recovery	26,723.12	25,913.79	26,240.27	24,176.99
71	711	Supplies	4,722.76	1,165.37	4,722.76	1,155.87
71	713	Printing and Copying	0.00	340.00	0.00	405.60
71	715	Non-Capitalizable Equipment	0.00	580.00	0.00	0.00
71	717	Professional Services	0.00	603.85	0.00	400.89
71	718	Telecommunications	0.00	10.37	0.00	1,343.99
71			25,000.00	0.00	0.00	0.00
72	722	Other Financial Aid	0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	28,666.00	13,355.00	28,666.00	13,061.00
Total for Org PAPASS - Special Services:			189,685.88	135,047.31	149,653.03	116,029.22

PAPHY1 - History & Philosophy Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PAPHY1 - History & Philosophy Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	447,410.00	611,784.19	473,450.00	576,421.75
61	617	Operating Staff	15,307.65	15,270.56	14,946.75	14,856.49
61	61C	Part Time Temporary	1,100.00	0.00	1,100.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	7,750.00
61	61S	Student	1,100.00	736.93	1,182.00	1,470.99
65	65Y	Fringe Recovery	201,374.58	222,421.17	212,544.99	216,395.11
71	710	Travel	1,305.00	3,059.50	1,305.00	3,244.61
71	711	Supplies	13,028.39	6,157.59	13,028.39	6,992.09
71	713	Printing and Copying	0.00	2,239.27	0.00	2,365.54
71	714	Postage	0.00	69.08	0.00	185.75
71	715	Non-Capitalizable Equipment	888.00	0.00	888.00	434.99
71	717	Professional Services	0.00	100.00	0.00	0.00
71	718	Telecommunications	0.00	265.89	0.00	4,617.79
71	719	Staff Support	0.00	1,012.71	0.00	184.60
71	71C	Other Support	0.00	125.61	0.00	494.00
71			(304.00)	0.00	0.00	0.00
Total for Org PAPHY1 - History & Philosophy Dept:			681,209.62	863,242.50	718,445.13	835,413.71

PAPS01 - Psychology Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	759,227.50	828,353.35	732,952.50	788,480.86
61	617	Operating Staff	29,539.50	27,738.86	90,136.00	33,832.81
61	61C	Part Time Temporary	0.00	479.40	0.00	244.80
61	61J	Casual	0.00	909.75	0.00	632.88
61	61K	One Time Payment	0.00	0.00	0.00	4,875.00
61	61S	Student	10,810.00	10,706.15	10,000.00	13,513.81
65	65Y	Fringe Recovery	343,113.64	348,254.03	358,043.50	335,904.15
71	710	Travel	3,260.00	2,587.45	3,260.00	9,096.16

6U0000 - PSU Educational & General

PAPS01 - Psychology Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	8,534.76	5,163.25	8,534.76	6,478.29
71	713	Printing and Copying	10,740.00	3,853.57	10,740.00	6,209.04
71	714	Postage	0.00	384.90	0.00	256.91
71	715	Non-Capitalizable Equipment	2,657.66	0.00	0.00	772.00
71	717	Professional Services	0.00	93.74	0.00	146.73
71	718	Telecommunications	0.00	101.81	0.00	7,280.77
71	719	Staff Support	0.00	3,102.65	0.00	4,778.08
71	71C	Other Support	0.00	60.00	0.00	0.00
71			(901.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	2,657.66	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	1,105.90
Total for Org PAPS01 - Psychology Dept:			1,166,982.06	1,231,788.91	1,216,324.42	1,213,608.19

PAPSJS - Peace&Soc Justice Studies Council

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	100.00	166.63	0.00	0.00
71	710	Travel	0.00	980.96	0.00	0.00
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	719	Staff Support	0.00	0.00	0.00	0.00
71	71C	Other Support	0.00	0.00	0.00	0.00
Total for Org PAPSJS - Peace&Soc Justice Studies Council:			100.00	1,147.59	0.00	0.00

PARR01 - Registrar's Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	177,875.00	169,183.54	175,540.00	157,735.72

6U0000 - PSU Educational & General

PARR01 - Registrar's Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	151,408.77	149,556.29	145,825.33	106,205.99
61	61C	Part Time Temporary	0.00	574.00	0.00	3,877.30
61	61K	One Time Payment	0.00	69.92	0.00	5,162.29
61	61S	Student	2,500.00	2,005.22	4,000.00	4,271.77
65	65Y	Fringe Recovery	141,536.58	133,419.40	138,368.76	111,563.10
71	710	Travel	2,600.00	1,283.06	2,600.00	1,648.10
71	711	Supplies	20,483.19	3,628.49	16,073.19	4,772.78
71	713	Printing and Copying	0.00	2,099.65	0.00	6,580.19
71	714	Postage	0.00	5,358.71	0.00	5,645.42
71	715	Non-Capitalizable Equipment	0.00	1,156.90	0.00	2,867.77
71	716	Maintenance and Rentals	0.00	215.00	0.00	0.00
71	718	Telecommunications	0.00	205.98	0.00	5,586.89
71	719	Staff Support	0.00	2,675.13	0.00	1,186.77
71			(373.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	4,410.00	0.00
Total for Org PARR01 - Registrar's Office:			496,030.54	471,431.29	486,817.28	417,104.09

PASS01 - Social Science Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	1,169,540.00	1,304,840.96	1,128,100.00	1,276,427.55
61	617	Operating Staff	53,013.64	52,991.67	51,832.25	51,437.75
61	61C	Part Time Temporary	3,300.00	0.00	3,300.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	8,250.00
61	61S	Student	2,900.00	2,466.81	3,100.00	3,593.92
65	65Y	Fringe Recovery	531,571.13	542,647.07	513,023.69	528,627.20
71	710	Travel	7,205.00	9,519.49	7,205.00	8,433.93
71	711	Supplies	4,317.11	5,770.85	4,317.11	12,496.27
71	713	Printing and Copying	10,400.00	5,514.28	10,400.00	6,784.13

6U0000 - PSU Educational & General

PASS01 - Social Science Dept

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	1,014.00	118.75	1,014.00	353.47
71	715	Non-Capitalizable Equipment	2,886.00	1,624.00	2,886.00	1,988.29
71	716	Maintenance and Rentals	840.00	0.00	840.00	0.00
71	717	Professional Services	1,150.00	2,258.25	1,150.00	324.88
71	718	Telecommunications	960.00	246.53	960.00	7,728.63
71	719	Staff Support	0.00	3,229.91	0.00	1,804.86
71	71C	Other Support	0.00	316.24	0.00	320.03
71			(1,151.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(25.00)
Total for Org PASS01 - Social Science Dept:			1,787,945.88	1,931,544.81	1,728,128.05	1,908,545.91

PASSLA - Latin Amer Studies Council

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASSLA - Latin Amer Studies Council:			0.00	0.00	0.00	0.00

PASTGR - Vice Provost's Student Grant Fund

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	1,125.03	0.00	0.00
65	65Y	Fringe Recovery	0.00	94.51	0.00	0.00
71	710	Travel	0.00	8,291.26	0.00	0.00
71	711	Supplies	10,000.00	0.00	0.00	0.00
71	713	Printing and Copying	0.00	84.00	0.00	0.00
Total for Org PASTGR - Vice Provost's Student Grant Fund:			10,000.00	9,594.80	0.00	0.00

**6U0000 - PSU Educational & General
PASU01 - Boyer - Startup Funding**

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
71	711	Supplies	0.00	222.20	0.00	0.00
Total for Org PASU01 - Boyer - Startup Funding:			0.00	222.20	0.00	0.00

PASU02 - Kilb - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASU02 - Kilb - Startup Funding:			0.00	0.00	0.00	0.00

PASU03 - Son - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	1,680.00	0.00	0.00
Total for Org PASU03 - Son - Startup Funding:			0.00	1,680.00	0.00	0.00

PASU04 - Kelsey - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASU04 - Kelsey - Startup Funding:			0.00	0.00	0.00	0.00

PASU05 - Hamilton - Startup Funding

6U0000 - PSU Educational & General

PASU05 - Hamilton - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
Total for Org PASU05 - Hamilton - Startup Funding:			0.00	0.00	0.00	0.00

PASU06 - Herzig - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASU06 - Herzig - Startup Funding:			0.00	0.00	0.00	0.00

PASU07 - Codera - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASU07 - Codera - Startup Funding:			0.00	0.00	0.00	0.00

PASU08 - Yahr - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
Total for Org PASU08 - Yahr - Startup Funding:			0.00	0.00	0.00	0.00

PASU09 - Sanders - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PASU09 - Sanders - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
Total for Org PASU09 - Sanders - Startup Funding:			0.00	0.00	0.00	0.00

PASU10 - Norbrothen - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
Total for Org PASU10 - Norbrothen - Startup Funding:			0.00	0.00	0.00	0.00

PASU11 - Wright - Startup Funding

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	0.00
Total for Org PASU11 - Wright - Startup Funding:			0.00	0.00	0.00	0.00

PASW01 - Social Work

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	267,970.00	326,088.69	313,510.00	306,242.96
61	617	Operating Staff	16,521.30	16,458.04	16,214.25	16,020.70
61	61C	Part Time Temporary	2,000.00	0.00	2,000.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	2,250.00
61	61S	Student	1,200.00	610.70	500.00	1,508.37
65	65Y	Fringe Recovery	123,921.72	139,252.12	143,598.05	132,032.31
71	710	Travel	0.00	3,445.96	0.00	3,020.05
71	711	Supplies	8,420.81	1,131.39	7,322.81	896.73

6U0000 - PSU Educational & General

PASW01 - Social Work

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	0.00	1,087.06	0.00	1,799.84
71	714	Postage	0.00	139.32	0.00	139.62
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	957.50
71	718	Telecommunications	0.00	281.66	0.00	3,137.56
71	719	Staff Support	0.00	3,208.34	0.00	2,067.76
71	71C	Other Support	0.00	1,115.00	0.00	0.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	1,098.00	0.00
Total for Org PASW01 - Social Work:			420,033.83	492,818.28	484,243.11	470,073.40

PATHEA - Theatre

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	700.00
61	61C	Part Time Temporary	0.00	13,150.11	0.00	15,900.04
65	65Y	Fringe Recovery	0.00	1,104.63	0.00	1,394.43
71	710	Travel	0.00	1,097.03	0.00	3,625.10
71	711	Supplies	32,337.77	27,223.43	32,337.77	26,306.58
71	713	Printing and Copying	0.00	4,051.75	0.00	3,341.53
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	599.98
71	716	Maintenance and Rentals	0.00	5,530.00	0.00	5,731.00
71	717	Professional Services	0.00	6,404.37	0.00	23,869.47
71	719	Staff Support	0.00	265.52	0.00	159.60
71	71C	Other Support	0.00	4,060.00	0.00	3,210.00
71			0.00	0.00	0.00	0.00
Total for Org PATHEA - Theatre:			32,337.77	62,886.84	32,337.77	84,837.73

PAUADV - Undergraduate Advising Center

6U0000 - PSU Educational & General

PAUADV - Undergraduate Advising Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	87,960.00	87,959.35	86,240.00	85,386.85
61	617	Operating Staff	16,511.51	16,448.18	16,126.50	16,031.28
61	61J	Casual	0.00	0.00	0.00	928.00
61	61K	One Time Payment	0.00	0.00	0.00	1,250.00
61	61S	Student	1,230.00	843.52	2,300.00	1,895.81
65	65Y	Fringe Recovery	45,445.11	45,417.48	44,529.43	44,299.88
71	710	Travel	1,500.00	0.00	1,500.00	0.00
71	711	Supplies	2,384.57	479.74	2,384.57	334.66
71	713	Printing and Copying	1,350.00	2,149.26	1,350.00	638.12
71	714	Postage	2,000.00	1,347.28	2,000.00	1,641.31
71	715	Non-Capitalizable Equipment	0.00	252.00	0.00	1,526.26
71	718	Telecommunications	0.00	92.88	0.00	2,786.15
71	719	Staff Support	710.00	956.40	710.00	1,241.20
71			(159.00)	0.00	0.00	0.00
Total for Org PAUADV - Undergraduate Advising Center:			158,932.19	155,946.09	157,140.50	157,959.52

PAUNIV - University Studies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	309.05
61	615	Prof, Admin & Technical (PAT)	112,670.00	121,545.46	116,607.70	120,855.84
61	617	Operating Staff	16,511.52	16,448.39	16,126.50	16,031.37
61	61K	One Time Payment	0.00	0.00	0.00	1,250.00
61	61S	Student	3,680.00	3,549.49	3,300.00	2,994.76
65	65Y	Fringe Recovery	56,193.96	60,027.35	57,739.38	59,676.83
71	710	Travel	0.00	5,411.52	0.00	4,328.73
71	711	Supplies	15,369.66	1,719.75	15,369.66	2,055.16
71	713	Printing and Copying	0.00	1,637.01	0.00	1,266.44
71	714	Postage	0.00	715.68	0.00	499.24

6U0000 - PSU Educational & General

PAUNIV - University Studies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	2,505.64	0.00	3,442.41
71	718	Telecommunications	0.00	35.46	0.00	2,243.66
71	719	Staff Support	0.00	397.59	0.00	707.05
71			(307.00)	0.00	0.00	0.00
Total for Org PAUNIV - University Studies:			204,118.14	213,993.34	209,143.24	215,660.54

PAUS01 - Undergraduate Studies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	450.06	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	183,420.00	183,420.44	179,810.00	178,033.12
61	617	Operating Staff	65,478.38	65,268.56	64,096.50	61,479.10
61	61C	Part Time Temporary	6,000.00	8,058.00	6,000.00	7,824.00
61	61J	Casual	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	2,000.00
61	61S	Student	2,610.00	2,469.74	3,200.00	2,975.56
65	65Y	Fringe Recovery	108,774.79	108,880.21	106,603.33	105,382.36
71	710	Travel	0.00	234.88	0.00	369.80
71	711	Supplies	2,298.14	1,184.68	2,298.14	1,207.47
71	713	Printing and Copying	4,240.00	3,632.52	4,240.00	1,267.44
71	714	Postage	4,300.00	58.32	4,300.00	142.95
71	715	Non-Capitalizable Equipment	900.00	2,382.56	900.00	2,978.62
71	716	Maintenance and Rentals	1,000.00	0.00	1,000.00	0.00
71	717	Professional Services	0.00	4,800.00	0.00	0.00
71	718	Telecommunications	492.26	144.64	492.26	4,408.40
71	719	Staff Support	500.00	136.52	500.00	504.98
71			(275.00)	0.00	0.00	0.00
Total for Org PAUS01 - Undergraduate Studies:			379,738.57	381,121.13	373,440.23	368,573.80

6U0000 - PSU Educational & General
PAUSWC - Writing Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	49,880.00	49,880.09	48,900.00	48,387.37
61	61C	Part Time Temporary	7,000.00	8,475.00	7,000.00	7,440.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	7,380.00	7,429.51	7,800.00	7,861.27
65	65Y	Fringe Recovery	22,285.80	22,409.70	21,859.50	21,715.45
71	710	Travel	0.00	246.72	0.00	0.00
71	711	Supplies	485.03	787.54	485.03	566.24
71	713	Printing and Copying	0.00	61.24	0.00	22.76
71	714	Postage	0.00	0.45	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	644.49	0.00	0.00
71	718	Telecommunications	0.00	1.60	0.00	433.37
71	719	Staff Support	0.00	140.00	0.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PAUSWC - Writing Center:			87,030.83	90,076.34	86,044.53	86,926.46

PAWAC1 - Writing Across the Curriculum

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	6,012.00	0.00	6,012.00	0.00
65	65Y	Fringe Recovery	505.01	0.00	505.01	0.00
71	711	Supplies	462.02	0.00	5,362.02	757.10
71	713	Printing and Copying	0.00	0.00	0.00	440.00
71	714	Postage	0.00	0.00	0.00	129.00
71	717	Professional Services	40.00	0.00	40.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PAWAC1 - Writing Across the Curriculum:			7,019.03	0.00	11,919.03	1,326.10

PAWM01 - Women's Studies Council

6U0000 - PSU Educational & General

PAWM01 - Women's Studies Council

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	3,946.11	0.00	1,000.16
61	61S	Student	500.00	13.77	500.00	279.45
65	65Y	Fringe Recovery	0.00	331.44	0.00	84.03
71	711	Supplies	0.00	0.00	0.00	128.33
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	716	Maintenance and Rentals	0.00	0.00	0.00	45.00
71	719	Staff Support	0.00	107.87	0.00	243.09
71	71C	Other Support	0.00	200.00	0.00	375.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	75.00
Total for Org PAWM01 - Women's Studies Council:			500.00	4,599.19	500.00	2,230.06

PAWMEV - Wht Mtns Instit-Events

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	0.00	4.07	0.00	0.74
Total for Org PAWMEV - Wht Mtns Instit-Events:			0.00	4.07	0.00	0.74

PAWMIN - White Mountains Institute

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	5,674.19
61	61C	Part Time Temporary	0.00	0.00	0.00	33,925.32
65	65Y	Fringe Recovery	0.00	0.00	0.00	5,317.89
71	710	Travel	0.00	118.15	0.00	162.35
71	711	Supplies	0.00	0.00	0.00	363.93
71	713	Printing and Copying	0.00	413.70	0.00	2,538.06
71	719	Staff Support	0.00	0.00	0.00	146.53

6U0000 - PSU Educational & General

PAWMIN - White Mountains Institute

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PAWMIN - White Mountains Institute:			0.00	531.85	0.00	48,128.27

PBARCH - Archives

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	627.72	0.00	692.66
71	711	Supplies	1,956.54	1,355.76	1,956.54	405.07
71	713	Printing and Copying	0.00	11.76	0.00	10.48
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	745.19
71	719	Staff Support	0.00	79.90	0.00	89.90
71			0.00	0.00	0.00	0.00
Total for Org PBARCH - Archives:			1,956.54	2,075.14	1,956.54	1,943.30

PBBS01 - Building Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	97,770.00	97,770.53	96,050.00	95,101.35
61	617	Operating Staff	1,129,905.45	1,002,026.23	1,136,579.29	1,042,202.88
61	61C	Part Time Temporary	13,392.55	32,806.22	13,359.95	19,206.34
61	61J	Casual	480.00	816.23	480.00	436.03
61	61K	One Time Payment	0.00	274.31	0.00	19,674.48
61	61S	Student	1,000.00	1,491.40	1,200.00	0.00
65	65Y	Fringe Recovery	521,113.65	465,778.05	521,874.37	489,984.33
71	710	Travel	1,000.00	0.00	1,000.00	0.00
71	711	Supplies	96,539.06	94,764.37	96,539.06	99,867.09
71	715	Non-Capitalizable Equipment	0.00	8,298.05	0.00	704.00
71	716	Maintenance and Rentals	14,350.00	6,314.06	14,350.00	8,141.41

6U0000 - PSU Educational & General

PBBS01 - Building Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	4,400.00	3,465.02	4,400.00	2,539.40
71	719	Staff Support	1,000.00	52.61	1,000.00	0.00
71			(2,932.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	2,000.00	0.00	2,000.00	0.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PBBS01 - Building Services:			1,880,018.71	1,713,857.08	1,888,832.67	1,777,857.31

PBCAR1 - Silver Center for the Arts

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	163,390.00	163,390.47	160,170.00	158,583.92
61	617	Operating Staff	180,607.82	169,675.40	170,932.65	162,481.39
61	61C	Part Time Temporary	3,500.00	2,994.40	3,500.00	1,606.15
61	61J	Casual	1,440.00	1,440.69	1,440.00	1,080.19
61	61K	One Time Payment	0.00	500.00	0.00	4,540.00
61	61S	Student	48,700.00	45,195.31	45,676.00	53,859.75
65	65Y	Fringe Recovery	145,496.21	142,661.29	140,083.00	138,593.69
71	710	Travel	2,400.00	4,017.55	3,800.00	3,092.73
71	711	Supplies	13,262.67	18,389.14	14,262.67	16,801.99
71	713	Printing and Copying	500.00	131.95	500.00	789.39
71	714	Postage	500.00	410.66	500.00	357.07
71	715	Non-Capitalizable Equipment	10,771.54	6,456.16	5,000.00	22,863.70
71	716	Maintenance and Rentals	3,000.00	1,772.31	5,000.00	6,418.20
71	717	Professional Services	3,300.00	6,965.27	4,300.00	4,222.58
71	718	Telecommunications	980.12	538.79	980.12	9,181.23
71	719	Staff Support	1,800.00	1,228.21	1,800.00	1,447.51
71	71B	Items for Resale	0.00	518.01	0.00	511.56
71	71C	Other Support	0.00	0.00	0.00	(167.00)
71			0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBCAR1 - Silver Center for the Arts

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
74	740	Capitalizable Plant and Equipment	0.00	0.00	5,771.54	0.00
76	760	F&A, Internal Allocations	0.00	(2,173.00)	0.00	0.00
7Z	802	R & R Transfers Out	0.00	9,000.00	0.00	0.00
Total for Org PBCAR1 - Silver Center for the Arts:			579,648.36	573,112.61	563,715.98	586,264.05

PBCAR3 - Silver Center-Performances

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	872.00	0.00	937.00
65	65Y	Fringe Recovery	0.00	73.25	0.00	78.71
71	710	Travel	1,200.00	4,571.48	1,200.00	2,147.55
71	711	Supplies	500.00	3,506.11	500.00	709.36
71	713	Printing and Copying	2,064.00	4,045.50	10,400.00	6,454.26
71	714	Postage	1,300.00	795.17	1,700.00	1,768.93
71	715	Non-Capitalizable Equipment	0.00	1,639.24	0.00	0.00
71	717	Professional Services	59,494.00	67,871.70	63,358.00	78,444.75
71	719	Staff Support	500.00	889.83	500.00	357.86
71	71B	Items for Resale	0.00	0.00	0.00	31.76
71	71C	Other Support	6,124.51	8,079.54	8,124.51	9,139.34
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	110.83	0.00	(721.55)
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	3,000.00
Total for Org PBCAR3 - Silver Center-Performances:			71,182.51	92,454.65	85,782.51	102,347.97

PBEHS1 - Environmental Health & Safety

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PBEHS1 - Environmental Health & Safety

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	13,624.18	13,862.75	13,618.00	12,568.55
61	61S	Student	500.00	(4.13)	500.00	1,485.19
65	65Y	Fringe Recovery	1,144.43	1,164.50	1,143.91	1,055.77
71	710	Travel	450.00	0.00	450.00	0.00
71	711	Supplies	1,521.44	301.71	1,521.44	921.63
71	716	Maintenance and Rentals	29,595.00	13,772.41	29,595.00	10,441.88
71	717	Professional Services	1,395.00	708.00	1,395.00	662.00
71	719	Staff Support	2,120.00	2,500.00	2,120.00	0.00
71			(877.00)	0.00	0.00	0.00
78	780	Utilities	0.00	0.00	0.00	0.00
Total for Org PBEHS1 - Environmental Health & Safety:			49,473.05	32,305.24	50,343.35	27,135.02

PBGR01 - Grounds

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	53,520.00	53,520.25	52,460.00	51,943.13
61	617	Operating Staff	353,906.57	357,557.58	345,721.23	326,201.20
61	61C	Part Time Temporary	0.00	5,985.00	0.00	2,686.18
61	61K	One Time Payment	0.00	0.00	0.00	6,125.00
61	61S	Student	2,200.00	2,550.25	4,600.00	2,338.88
65	65Y	Fringe Recovery	172,191.60	168,723.04	168,180.69	159,507.03
71	710	Travel	700.00	0.00	700.00	193.91
71	711	Supplies	12,325.00	15,604.06	12,325.00	19,338.29
71	713	Printing and Copying	0.00	63.00	0.00	0.00
71	715	Non-Capitalizable Equipment	15,292.49	4,213.55	15,292.49	3,963.09
71	716	Maintenance and Rentals	66,000.00	54,625.30	59,750.00	77,497.16
71	717	Professional Services	20,000.00	0.00	20,000.00	275.00
71	719	Staff Support	300.00	0.00	300.00	118.00
71			(2,709.00)	0.00	0.00	0.00

6U0000 - PSU Educational & General

PBGR01 - Grounds

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
74	740	Capitalizable Plant and Equipment	5,000.00	0.00	5,000.00	0.00
Total for Org PBGR01 - Grounds:			698,726.66	662,842.03	684,329.41	650,186.87

PBGR02 - Horticulture

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	21,500.00	10,897.98	21,500.00	15,269.95
61	61J	Casual	0.00	1,885.00	0.00	0.00
61	61S	Student	400.00	623.63	0.00	288.74
65	65Y	Fringe Recovery	1,806.00	1,073.76	1,806.00	1,282.71
71	710	Travel	0.00	536.50	0.00	0.00
71	711	Supplies	6,294.16	6,901.59	6,294.16	14,160.95
71	713	Printing and Copying	0.00	63.00	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	294.00	0.00	0.00
71	716	Maintenance and Rentals	4,000.00	5,439.87	250.00	432.59
71	717	Professional Services	5,000.00	0.00	5,000.00	0.00
71	719	Staff Support	200.00	0.00	200.00	0.00
71			(294.00)	0.00	0.00	0.00
79	790	Reserves/Contingency- Budget Only	2,000.00	0.00	2,000.00	0.00
Total for Org PBGR02 - Horticulture:			40,906.16	27,715.33	37,050.16	31,434.94

PBGR03 - Athletic Fields

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	60,350.47	57,125.74	61,486.06	62,143.47
61	61K	One Time Payment	0.00	0.00	0.00	1,000.00
65	65Y	Fringe Recovery	24,703.51	22,790.62	25,212.83	25,487.88

6U0000 - PSU Educational & General

PBGR03 - Athletic Fields

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	1,500.00	0.00	1,500.00	0.00
71	711	Supplies	19,823.00	16,516.68	19,823.00	17,153.84
71	715	Non-Capitalizable Equipment	0.00	695.00	0.00	2,368.57
71	716	Maintenance and Rentals	15,466.51	8,880.37	15,466.51	7,049.38
71	717	Professional Services	5,070.00	3,469.20	5,070.00	2,618.65
71	719	Staff Support	330.00	375.00	330.00	55.00
71			(1,055.00)	0.00	0.00	0.00
Total for Org PBGR03 - Athletic Fields:			126,188.49	109,852.61	128,888.40	117,876.79

PBGRAD - Commencement/Graduation

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	150.00	0.00	0.00
61	61J	Casual	0.00	30.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	15.12	0.00	0.00
71	710	Travel	0.00	741.20	0.00	324.70
71	711	Supplies	81,332.58	34,906.04	62,332.58	36,989.65
71	713	Printing and Copying	0.00	13,063.44	0.00	7,434.74
71	714	Postage	0.00	2,484.70	0.00	2,943.72
71	716	Maintenance and Rentals	0.00	17,341.93	0.00	17,000.98
71	717	Professional Services	0.00	16,468.17	0.00	13,862.50
71	719	Staff Support	0.00	5,552.93	0.00	3,043.88
71			(1,247.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	75.75	0.00	(10,366.61)
78	780	Utilities	0.00	0.00	0.00	23.70
Total for Org PBGRAD - Commencement/Graduation:			80,085.58	90,829.28	62,332.58	71,257.26

PBITPM - IT Management & Preventive Maint

6U0000 - PSU Educational & General

PBITPM - IT Management & Preventive Maint

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	56,230.00	56,230.04	55,120.00	54,577.79
61	617	Operating Staff	83,292.57	83,090.83	81,387.07	80,163.18
61	61C	Part Time Temporary	3,500.00	1,751.50	3,500.00	116.00
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	3,000.00	1,227.94	0.00	4,874.01
65	65Y	Fringe Recovery	60,681.39	60,406.96	59,365.63	58,985.34
71	711	Supplies	500.00	3,617.38	500.00	968.36
71	715	Non-Capitalizable Equipment	18,618.45	11,835.84	18,618.45	15,627.30
71	716	Maintenance and Rentals	68,735.00	58,458.41	65,735.00	43,506.63
71	718	Telecommunications	0.00	0.00	0.00	0.00
71			(2,121.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	8,000.00
7Z	802	R & R Transfers Out	0.00	0.00	0.00	1,300.00
Total for Org PBITPM - IT Management & Preventive Maint:			292,916.41	277,099.13	284,706.15	270,054.64

PBMT01 - Maintenance

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	54,880.00	54,880.60	53,800.00	53,398.54
61	617	Operating Staff	803,392.46	788,539.56	786,236.67	755,015.17
61	61C	Part Time Temporary	6,500.00	2,283.75	6,500.00	1,386.88
61	61K	One Time Payment	0.00	228.95	0.00	9,835.28
65	65Y	Fringe Recovery	361,723.82	352,876.15	353,485.91	343,102.07
71	710	Travel	2,750.00	417.46	2,750.00	226.67
71	711	Supplies	814.00	7,986.32	814.00	13,497.07
71	713	Printing and Copying	0.00	0.00	0.00	78.00
71	714	Postage	0.00	58.72	0.00	0.00
71	715	Non-Capitalizable Equipment	7,300.00	3,499.58	7,300.00	1,647.47

6U0000 - PSU Educational & General

PBMT01 - Maintenance

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	716	Maintenance and Rentals	325,157.40	270,685.42	323,028.40	270,677.09
71	717	Professional Services	6,200.00	6,077.00	6,200.00	4,063.47
71	719	Staff Support	1,500.00	1,099.00	1,500.00	2,007.99
71			(8,540.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	2,500.00	0.00	2,500.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00
Total for Org PBMT01 - Maintenance:			1,564,177.68	1,508,632.51	1,544,114.98	1,454,935.70

PBMTE1 - Maintenance Charges/PPOM

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	(6,871,148.00)	(7,065,932.00)	(7,579,922.00)	(6,839,799.00)
Total for Org PBMTE1 - Maintenance Charges/PPOM:			(6,871,148.00)	(7,065,932.00)	(7,579,922.00)	(6,839,799.00)

PBPEDC - Physical Education Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	40,210.00	37,526.49	40,210.00	47,929.49
61	61D	Full Time Temporary	0.00	332.50	0.00	222.50
61	61J	Casual	0.00	862.50	0.00	0.00
61	61S	Student	22,000.00	26,104.91	24,000.00	15,071.85
65	65Y	Fringe Recovery	3,377.64	3,252.57	3,377.64	4,044.71
71	710	Travel	200.00	0.00	200.00	75.50
71	711	Supplies	3,929.46	2,516.75	3,929.46	1,015.22
71	715	Non-Capitalizable Equipment	2,000.00	12,986.66	2,000.00	13,545.79
71	716	Maintenance and Rentals	0.00	2,358.85	0.00	1,652.59
71	717	Professional Services	0.00	420.27	0.00	0.00

6U0000 - PSU Educational & General

PBPEDC - Physical Education Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	718	Telecommunications	0.00	540.16	0.00	3,438.18
71	71C	Other Support	842.16	126.95	842.16	0.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(400.00)	0.00	(7,157.50)
Total for Org PBPEDC - Physical Education Center:			72,559.26	86,628.61	74,559.26	79,838.33

PBPP01 - Physical Plant Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	224,732.50	158,810.19	220,307.50	175,763.09
61	617	Operating Staff	120,326.83	109,432.17	117,883.95	97,794.07
61	61C	Part Time Temporary	6,500.00	20,648.00	6,500.00	16,560.00
61	61J	Casual	1,740.00	960.46	1,740.00	1,071.61
61	61K	One Time Payment	0.00	9,900.00	0.00	3,900.00
61	61S	Student	2,560.00	2,939.29	2,200.00	2,863.51
65	65Y	Fringe Recovery	145,908.06	118,149.93	142,950.43	119,700.19
71	710	Travel	11,250.00	2,677.88	11,250.00	3,782.53
71	711	Supplies	7,620.86	10,320.06	7,620.86	11,448.80
71	713	Printing and Copying	3,000.00	1,656.61	3,000.00	1,004.84
71	714	Postage	900.00	170.08	900.00	174.27
71	715	Non-Capitalizable Equipment	1,000.00	17.36	1,000.00	266.92
71	716	Maintenance and Rentals	6,277.00	1,924.56	6,277.00	2,809.75
71	717	Professional Services	0.00	1,271.00	0.00	1,930.00
71	718	Telecommunications	1,644.93	2,195.29	1,644.93	14,264.29
71	719	Staff Support	1,910.00	6,022.04	1,910.00	7,880.94
71	71C	Other Support	800.00	33.00	800.00	288.20
71			(860.00)	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	74,168.00	0.00	74,168.00	121.50
76	760	F&A, Internal Allocations	0.00	(10,013.01)	0.00	(12,609.06)

6U0000 - PSU Educational & General

PBPP01 - Physical Plant Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
79	790	Reserves/Contingency- Budget Only	9,944.00	0.00	9,944.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	61,422.00
7Z	802	R & R Transfers Out	0.00	74,168.00	0.00	74,168.00
Total for Org PBPP01 - Physical Plant Admin:			619,422.18	511,282.91	610,096.67	584,605.45

PBRR01 - Repair/Replacement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
7Z	802	R & R Transfers Out	4,777,958.02	4,402,288.00	4,312,288.00	4,053,262.28
Total for Org PBRR01 - Repair/Replacement:			4,777,958.02	4,402,288.00	4,312,288.00	4,053,262.28

PBSPEC - Special Events

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	127.00	0.00	0.00
71	711	Supplies	11,645.15	498.79	11,645.15	550.54
71	713	Printing and Copying	0.00	2,935.00	0.00	1,616.00
71	714	Postage	0.00	962.91	0.00	387.65
71	719	Staff Support	20,000.00	18,887.10	20,000.00	17,155.39
71			0.00	0.00	0.00	0.00
Total for Org PBSPEC - Special Events:			31,645.15	23,410.80	31,645.15	19,709.58

PBUE01 - Utilities/Energy

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00

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PBUE01 - Utilities/Energy

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
71	711	Supplies	28,995.00	15.46	46,845.00	825.00
71	716	Maintenance and Rentals	5,619.00	34,137.31	5,619.00	29,482.38
71	717	Professional Services	0.00	9,366.00	0.00	8,878.88
71	719	Staff Support	0.00	1,470.92	0.00	2,090.00
71			(1,312.00)	0.00	0.00	0.00
78	780	Utilities	5,788,164.00	5,936,659.16	6,597,680.00	5,871,200.75
7Z	8O2	R & R Transfers Out	0.00	10,000.00	90,000.00	10,000.00
Total for Org PBUE01 - Utilities/Energy:			5,821,466.00	5,991,648.85	6,740,144.00	5,922,477.01

PBUE02 - Rubbish Removal

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	30,714.86	30,248.39	30,155.05	23,403.38
61	61C	Part Time Temporary	219.50	0.00	22,217.33	0.00
61	61D	Full Time Temporary	22,000.00	27,258.04	0.00	12,055.25
65	65Y	Fringe Recovery	14,919.46	15,263.42	14,678.81	10,708.41
71	710	Travel	200.00	0.00	200.00	0.00
71	711	Supplies	1,440.54	1,669.70	1,440.54	1,891.19
71	716	Maintenance and Rentals	8,172.00	5,579.69	7,172.00	3,490.97
71	717	Professional Services	4,627.00	786.09	4,627.00	4,377.04
71	71C	Other Support	0.00	33.00	0.00	0.00
71	71N	Noncapital Construction	0.00	0.00	0.00	0.00
71			(336.00)	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(2,811.96)	0.00	0.00
78	780	Utilities	80,150.00	74,139.90	100,634.00	82,333.69
Total for Org PBUE02 - Rubbish Removal:			162,107.36	152,166.27	181,124.73	138,259.93

PCADAF - Annual Fund

6U0000 - PSU Educational & General

PCADAF - Annual Fund

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	3,000.00	0.00	3,000.00	3,322.44
61	61S	Student	10,000.00	12,043.05	5,500.00	7,378.97
65	65Y	Fringe Recovery	252.00	0.00	252.00	279.07
71	710	Travel	500.00	2,986.12	1,750.00	350.00
71	711	Supplies	300.00	246.70	300.00	1,883.13
71	713	Printing and Copying	6,767.05	13,804.50	6,767.05	9,278.14
71	714	Postage	2,100.00	2,062.72	4,250.00	1,781.07
71	717	Professional Services	0.00	3,991.32	0.00	340.39
71	718	Telecommunications	0.00	456.91	3,000.00	0.00
71	719	Staff Support	350.00	168.22	350.00	108.84
71	71C	Other Support	600.00	0.00	600.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PCADAF - Annual Fund:			23,869.05	35,759.54	25,769.05	24,722.05

PCADAL - Alumni Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	0.00	0.00	0.00	1,908.68
61	61S	Student	12,000.00	16,199.45	10,471.00	9,656.96
65	65Y	Fringe Recovery	0.00	0.00	0.00	696.78
71	710	Travel	2,700.00	1,295.21	2,700.00	2,729.79
71	711	Supplies	618.71	4,664.03	618.71	6,612.02
71	713	Printing and Copying	2,134.00	401.35	6,134.00	158.50
71	714	Postage	5,300.00	3,621.18	7,600.00	272.02
71	716	Maintenance and Rentals	1,000.00	200.00	1,000.00	2,500.00
71	717	Professional Services	1,000.00	4,034.44	2,500.00	0.63
71	718	Telecommunications	0.00	0.00	0.00	306.77
71	719	Staff Support	3,500.00	9,249.17	3,500.00	10,009.93

6U0000 - PSU Educational & General

PCADAL - Alumni Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	71B	Items for Resale	0.00	635.00	0.00	428.00
71	71C	Other Support	300.00	0.00	300.00	0.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	1,295.44	0.00	359.88
7Z	801	Non-Mandatory Transfers Out	5,000.00	5,000.00	5,000.00	5,000.00
Total for Org PCADAL - Alumni Relations:			33,552.71	46,595.27	39,823.71	40,639.96

PCADIS - Information Systems

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	4,030.00	4,557.19	4,300.00	5,544.16
71	710	Travel	2,733.00	676.91	2,733.00	64.37
71	711	Supplies	3,378.78	571.93	3,378.78	279.00
71	715	Non-Capitalizable Equipment	50.00	7,055.41	5,950.00	4,245.66
71	716	Maintenance and Rentals	595.00	0.00	595.00	0.00
71	717	Professional Services	500.00	2,576.95	500.00	6,172.36
71	719	Staff Support	0.00	2,259.14	0.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PCADIS - Information Systems:			11,286.78	17,697.53	17,456.78	16,305.55

PCADMG - Major Gifts

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	382,540.00	321,920.55	316,380.00	301,240.77
61	617	Operating Staff	36,130.80	36,640.37	34,715.50	34,477.59
61	61J	Casual	1,920.00	1,440.69	1,920.00	1,744.12
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00

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PCADMG - Major Gifts

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	182,030.49	155,615.67	152,837.98	146,330.34
71	710	Travel	8,360.81	9,097.29	9,060.81	6,762.09
71	711	Supplies	303.00	4,795.45	303.00	4,591.01
71	713	Printing and Copying	500.00	2,133.20	500.00	2,622.60
71	714	Postage	1,300.00	1,122.13	1,300.00	516.10
71	715	Non-Capitalizable Equipment	0.00	24.28	0.00	177.50
71	716	Maintenance and Rentals	600.00	0.00	600.00	0.00
71	717	Professional Services	0.00	722.50	4,000.00	1,234.75
71	718	Telecommunications	0.00	284.90	0.00	645.32
71	719	Staff Support	5,136.36	2,462.55	5,136.36	3,650.45
71	71C	Other Support	0.00	0.00	0.00	475.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	235.25	0.00	50.00
Total for Org PCADMG - Major Gifts:			618,821.46	536,494.83	526,753.65	506,017.64

PCADV1 - University Advancement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	268,435.00	203,523.43	222,995.00	173,856.36
61	617	Operating Staff	138,601.02	155,293.78	171,575.98	164,432.74
61	61C	Part Time Temporary	7,916.00	0.00	7,916.00	0.00
61	61J	Casual	480.00	480.23	480.00	887.53
61	61K	One Time Payment	0.00	1,000.00	0.00	24,614.01
61	61S	Student	0.00	0.00	250.00	0.00
65	65Y	Fringe Recovery	176,178.69	154,340.38	170,187.50	148,231.73
71	710	Travel	0.00	177.52	0.00	1,534.14
71	711	Supplies	2,379.93	5,524.88	3,879.93	11,813.88
71	713	Printing and Copying	5,200.00	6,351.14	6,000.00	13,301.43
71	714	Postage	7,718.00	4,587.88	10,000.00	5,336.77

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PCADV1 - University Advancement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	269.00	0.00	199.99
71	716	Maintenance and Rentals	0.00	0.00	0.00	243.39
71	717	Professional Services	600.00	2,043.86	600.00	2,900.89
71	718	Telecommunications	480.00	2,472.59	480.00	11,970.41
71	719	Staff Support	1,765.00	1,503.89	1,765.00	5,453.36
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	7,853.00
79	790	Reserves/Contingency- Budget Only	19,813.09	0.00	33,668.29	0.00
7Z	801	Non-Mandatory Transfers Out	27,671.00	71,608.29	0.00	22,154.81
Total for Org PCADV1 - University Advancement:			657,237.73	609,176.87	629,797.70	594,784.44

PCCAPC - Advancement Initiatives

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	32,714.08	0.00	17,218.00
61	61J	Casual	0.00	480.23	0.00	0.00
65	65Y	Fringe Recovery	0.00	2,788.28	0.00	1,446.31
71	710	Travel	0.00	6,399.57	0.00	9,221.72
71	711	Supplies	929.04	1,269.86	57,363.04	1,228.22
71	713	Printing and Copying	0.00	63.13	0.00	3,593.63
71	714	Postage	0.00	180.28	0.00	61.90
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	119.35
71	716	Maintenance and Rentals	0.00	313.86	0.00	96.00
71	717	Professional Services	0.00	1,650.00	0.00	2,324.99
71	719	Staff Support	0.00	7,971.22	0.00	3,241.87
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	500.00	0.00	90.00
Total for Org PCCAPC - Advancement Initiatives:			929.04	54,330.51	57,363.04	38,641.99

6U0000 - PSU Educational & General
PCCOMM - University Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	123,080.00	123,080.30	120,660.00	119,470.41
61	617	Operating Staff	42,102.66	40,753.88	38,976.00	38,140.48
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	1,000.00
65	65Y	Fringe Recovery	71,600.44	71,142.06	69,271.38	68,734.37
71	710	Travel	8,000.00	5,399.24	8,000.00	6,239.54
71	711	Supplies	970.41	1,280.19	970.41	3,198.61
71	713	Printing and Copying	600.00	532.68	600.00	(422.13)
71	714	Postage	1,043.14	34.08	1,043.14	30.08
71	715	Non-Capitalizable Equipment	1,000.00	0.00	2,000.00	0.00
71	716	Maintenance and Rentals	0.00	0.00	1,000.00	0.00
71	717	Professional Services	2,093.00	131.25	6,500.00	125.00
71	718	Telecommunications	811.82	2,193.70	811.82	4,612.74
71	719	Staff Support	3,000.00	5,329.95	3,000.00	2,775.75
71	71C	Other Support	2,000.00	4,076.00	2,000.00	3,520.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	66.30	0.00	244.50
79	790	Reserves/Contingency- Budget Only	0.00	0.00	634.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	1,200.00	0.00	8,100.00
Total for Org PCCOMM - University Relations:			256,781.47	255,699.86	255,946.75	256,205.38

PCGRNT - Grants Development

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	96,970.40	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	58,300.00	58,300.26	57,440.00	24,270.59
61	617	Operating Staff	75,438.77	75,117.49	74,009.50	76,102.91
61	61C	Part Time Temporary	0.00	10,969.00	0.00	1,257.94
61	61J	Casual	0.00	532.00	0.00	0.00

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PCGRNT - Grants Development

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61K	One Time Payment	0.00	0.00	0.00	7,300.00
61	61S	Student	2,970.00	3,955.52	0.00	0.00
65	65Y	Fringe Recovery	57,277.44	100,300.71	56,178.79	43,753.15
71	710	Travel	0.00	7,639.83	0.00	1,647.57
71	711	Supplies	12,141.36	5,976.24	12,141.36	2,561.44
71	713	Printing and Copying	0.00	2,080.29	0.00	433.35
71	714	Postage	0.00	200.66	0.00	234.67
71	715	Non-Capitalizable Equipment	0.00	4,855.95	0.00	1,423.39
71	717	Professional Services	0.00	0.00	0.00	0.00
71	718	Telecommunications	0.00	77.12	0.00	2,252.09
71	719	Staff Support	0.00	1,776.82	0.00	822.93
71			0.00	0.00	0.00	0.00
Total for Org PCGRNT - Grants Development:			206,127.57	368,752.29	199,769.65	162,060.03

PCGVRN - Government Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	1,481.50	165.50	2,963.00	325.00
71	711	Supplies	783.68	431.97	783.68	0.00
71	713	Printing and Copying	600.00	0.00	850.00	0.00
71	714	Postage	150.00	97.90	150.00	0.00
71	719	Staff Support	1,991.74	992.16	2,741.74	1,807.20
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	170.45
Total for Org PCGVRN - Government Relations:			5,006.92	1,687.53	7,488.42	2,302.65

PCNSTD - New Student Packet

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PCNSTD - New Student Packet

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	23,608.03	15,952.00	26,608.03	13,687.00
71	717	Professional Services	0.00	3,500.00	0.00	4,500.00
71			0.00	0.00	0.00	0.00
Total for Org PCNSTD - New Student Packet:			23,608.03	19,452.00	26,608.03	18,187.00

PCPUB1 - PSU Publications

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	52,790.00	52,789.88	51,750.00	51,238.14
61	617	Operating Staff	33,531.98	26,376.12	31,102.50	30,986.43
61	61C	Part Time Temporary	1,600.00	0.00	1,600.00	0.00
61	61J	Casual	0.00	312.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
65	65Y	Fringe Recovery	37,684.46	34,449.53	36,175.24	35,924.45
71	710	Travel	0.00	392.56	0.00	0.00
71	711	Supplies	0.00	992.49	0.00	0.00
71	713	Printing and Copying	72,463.53	92,997.38	76,813.53	76,249.62
71	714	Postage	3,000.00	27.60	3,000.00	0.00
71	717	Professional Services	4,223.00	24,062.43	4,223.00	1,800.00
71	719	Staff Support	0.00	60.78	0.00	0.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(30,000.00)	0.00	(20,000.00)
Total for Org PCPUB1 - PSU Publications:			205,292.97	202,460.77	204,664.27	177,698.64

PCPUBR - Public Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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PCPUBR - Public Relations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	492,830.00	418,644.61	438,377.50	436,339.59
61	61C	Part Time Temporary	5,000.00	4,851.00	5,000.00	20,347.50
61	61J	Casual	960.00	2,488.88	960.00	3,488.02
61	61K	One Time Payment	0.00	0.00	0.00	3,997.21
61	61S	Student	2,300.00	972.85	3,865.00	4,366.55
65	65Y	Fringe Recovery	214,881.69	182,726.59	191,194.85	192,145.66
71	710	Travel	3,029.94	888.24	3,529.94	353.83
71	711	Supplies	20,643.64	15,318.96	33,743.64	21,889.65
71	713	Printing and Copying	1,481.94	2,029.32	1,481.94	912.15
71	714	Postage	1,000.00	285.25	1,000.00	355.66
71	715	Non-Capitalizable Equipment	6,250.00	7,637.91	7,000.00	8,724.99
71	717	Professional Services	5,000.00	11,975.20	5,000.00	16,140.68
71	718	Telecommunications	0.00	699.94	0.00	7,749.73
71	719	Staff Support	1,090.00	3,552.46	1,490.00	280.15
71	71C	Other Support	0.00	2,279.96	0.00	0.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	5,894.30	4,000.00	0.00
76	760	F&A, Internal Allocations	0.00	140.75	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	30,000.00
Total for Org PCPUBR - Public Relations:			754,467.21	660,386.22	696,642.87	747,091.37

PFALTE - Alternative Energy Strategies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	0.00	0.00	13,980.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	1,174.32
71	717	Professional Services	0.00	0.00	0.00	10,000.00
71	719	Staff Support	0.00	15.25	0.00	222.73
7Z	802	R & R Transfers Out	0.00	23,500.00	0.00	0.00

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PFALTE - Alternative Energy Strategies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PFALTE - Alternative Energy Strategies:			0.00	23,515.25	0.00	25,377.05

PFBS01 - Budget & Accounting Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	191,540.00	187,723.41	182,860.00	244,817.22
61	617	Operating Staff	48,741.66	46,882.05	44,810.80	43,042.39
61	61C	Part Time Temporary	0.00	0.00	5,000.00	562.50
61	61K	One Time Payment	0.00	1,500.00	0.00	8,300.00
61	61S	Student	11,000.00	7,527.65	18,000.00	6,203.52
65	65Y	Fringe Recovery	103,251.46	100,745.02	98,176.95	125,050.58
71	710	Travel	2,150.00	1,966.05	2,050.00	666.84
71	711	Supplies	1,365.08	1,484.77	2,315.61	1,810.89
71	713	Printing and Copying	1,010.00	963.52	1,200.00	460.76
71	714	Postage	50.00	17.46	800.00	6.63
71	715	Non-Capitalizable Equipment	2,200.00	3,690.61	2,200.00	1,552.04
71	717	Professional Services	600.00	645.49	0.00	575.31
71	718	Telecommunications	380.00	467.75	100.00	3,455.34
71	719	Staff Support	310.00	156.07	150.00	184.15
71	71C	Other Support	0.00	0.00	0.00	0.00
71			0.00	0.00	0.00	0.00
Total for Org PFBS01 - Budget & Accounting Services:			362,598.20	353,769.85	357,663.36	436,688.17

PFBSAD - Financial Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	118,610.00	118,609.83	116,280.00	106,763.80

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PFBSAD - Financial Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61K	One Time Payment	0.00	0.00	0.00	2,800.00
65	65Y	Fringe Recovery	51,595.35	51,595.31	50,581.80	46,677.47
71	710	Travel	2,850.00	2,685.24	2,850.00	2,483.42
71	711	Supplies	2,450.00	500.44	2,450.00	261.15
71	713	Printing and Copying	306.00	337.00	306.00	355.11
71	714	Postage	0.00	0.92	0.00	0.00
71	715	Non-Capitalizable Equipment	1,000.00	1,527.96	1,000.00	0.00
71	716	Maintenance and Rentals	0.00	0.00	1,000.00	0.00
71	717	Professional Services	221.00	0.00	794.00	0.00
71	718	Telecommunications	280.00	24.48	1,280.00	604.96
71	719	Staff Support	200.00	669.67	200.00	259.25
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	930.00
7Z	802	R & R Transfers Out	0.00	2,730.00	0.00	0.00
Total for Org PFBSAD - Financial Services:			177,512.35	178,680.85	176,741.80	161,135.16

PFBSB1 - Provision for Doubtful Account

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
71	717	Professional Services	5,000.00	13,467.27	5,750.00	10,153.67
71	71C	Other Support	48,973.20	(20.50)	48,973.20	(50.01)
71			0.00	0.00	0.00	0.00
Total for Org PFBSB1 - Provision for Doubtful Account:			53,973.20	13,446.77	54,723.20	10,103.66

PFBSEC - Ecommerce

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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PFBSEC - Ecommerce

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	8,628.36	17,644.13	8,628.36	13,279.87
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	7,250.00	0.00	7,250.00
Total for Org PFBSEC - Ecommerce:			8,628.36	24,894.13	8,628.36	20,529.87

PFBURS - Student Account Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	151,650.00	150,942.36	152,230.00	131,799.47
61	617	Operating Staff	127,939.85	125,040.05	124,270.65	117,854.37
61	61C	Part Time Temporary	0.00	0.00	2,500.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	3,500.00
61	61S	Student	5,510.00	4,641.39	0.00	5,454.20
65	65Y	Fringe Recovery	120,626.13	119,544.65	119,496.34	108,258.22
71	710	Travel	3,100.00	3,613.86	3,100.00	327.90
71	711	Supplies	2,223.08	1,042.68	5,223.08	1,589.31
71	713	Printing and Copying	1,400.00	2,102.86	1,400.00	942.89
71	714	Postage	6,600.00	5,630.89	7,100.00	5,091.72
71	715	Non-Capitalizable Equipment	3,750.00	2,506.78	3,750.00	2,226.04
71	717	Professional Services	14,000.00	6,888.64	7,000.00	6,924.32
71	718	Telecommunications	4,619.26	4,943.01	4,619.26	9,423.31
71	719	Staff Support	300.00	91.60	1,300.00	228.59
71	71C	Other Support	0.00	153.00	0.00	0.00
71			0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	2,295.00
Total for Org PFBURS - Student Account Services:			441,718.32	427,141.77	431,989.33	395,915.34

PFCS01 - Acct Collection & Mail Services

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PFCS01 - Acct Collection & Mail Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	67,170.00	67,157.61	65,850.00	0.00
61	617	Operating Staff	137,211.94	136,478.39	133,345.24	121,699.68
61	61C	Part Time Temporary	11,500.00	9,687.50	13,000.00	10,031.25
61	61J	Casual	2,100.00	2,241.00	2,100.00	2,232.76
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	21,410.00	20,574.78	22,000.00	18,542.96
65	65Y	Fringe Recovery	87,123.35	87,096.17	85,064.64	51,721.78
71	710	Travel	1,200.00	629.23	1,200.00	1,259.36
71	711	Supplies	2,445.56	2,473.19	2,445.56	2,777.81
71	713	Printing and Copying	934.00	1,825.53	934.00	701.75
71	714	Postage	1,000.00	1,236.04	1,000.00	1,280.19
71	715	Non-Capitalizable Equipment	10,200.00	12,114.05	10,200.00	8,306.58
71	716	Maintenance and Rentals	15,500.00	13,665.52	15,500.00	11,014.15
71	717	Professional Services	11,000.00	11,909.40	11,000.00	10,660.94
71	718	Telecommunications	1,558.87	315.16	1,558.87	3,078.92
71	719	Staff Support	0.00	93.00	0.00	92.48
71	71C	Other Support	0.00	0.00	0.00	35.00
71			0.00	0.00	0.00	0.00
7Z	802	R & R Transfers Out	4,000.00	4,000.00	4,000.00	8,000.00
Total for Org PFCS01 - Acct Collection & Mail Services:			374,353.72	371,496.57	369,198.31	252,935.61

PFEMER - Emergency Planning

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	1,194.00	0.00	0.00
71	713	Printing and Copying	0.00	7.57	0.00	0.00
71	718	Telecommunications	0.00	89.47	0.00	0.00
Total for Org PFEMER - Emergency Planning:			0.00	1,291.04	0.00	0.00

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PFMP1 - Finance and Administration

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	178,500.00	185,699.88	178,500.00	178,499.99
61	617	Operating Staff	38,660.63	31,882.67	52,052.49	51,034.58
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	1,000.00
65	65Y	Fringe Recovery	94,505.19	93,779.17	98,623.92	98,516.98
71	710	Travel	4,200.00	13,777.63	4,200.00	6,966.23
71	711	Supplies	1,791.67	2,605.73	1,791.67	5,610.76
71	713	Printing and Copying	500.00	524.08	500.00	313.25
71	714	Postage	150.00	33.86	150.00	49.66
71	715	Non-Capitalizable Equipment	4,910.57	2,615.00	5,261.00	287.72
71	718	Telecommunications	936.19	180.62	936.19	2,374.89
71	719	Staff Support	1,000.00	856.31	1,000.00	575.84
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	100.00	0.00	100.00
79	790	Reserves/Contingency- Budget Only	5,000.00	0.00	7,000.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	22,330.00	0.00	6,900.00
Total for Org PFMP1 - Finance and Administration:			330,634.25	354,865.18	350,495.27	352,665.93

PFHR01 - Human Resources

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	316,930.00	263,651.43	272,880.00	198,595.36
61	617	Operating Staff	111,930.80	145,145.15	151,855.01	153,933.51
61	61J	Casual	480.00	480.23	480.00	958.03
61	61K	One Time Payment	0.00	1,143.80	0.00	8,500.00
65	65Y	Fringe Recovery	186,051.64	177,491.65	184,249.52	153,865.59
71	710	Travel	5,659.83	4,471.20	8,409.83	2,078.12
71	711	Supplies	2,706.00	2,466.36	2,706.00	3,280.62
71	713	Printing and Copying	2,625.00	3,300.01	2,625.00	2,617.13

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PFHR01 - Human Resources

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	714	Postage	1,987.42	427.32	1,987.42	513.88
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	2,025.23
71	717	Professional Services	400.00	80.00	400.00	561.25
71	718	Telecommunications	480.00	318.64	480.00	6,033.93
71	719	Staff Support	2,720.00	2,089.99	2,720.00	2,322.95
71			0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	1,600.00
Total for Org PFHR01 - Human Resources:			631,970.69	601,065.78	628,792.78	536,885.60

PFHR02 - Employee Recruitment

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	12,449.00	9,104.00	12,449.00	11,527.00
71	716	Maintenance and Rentals	0.00	0.00	0.00	0.00
71	717	Professional Services	16,595.00	13,124.25	19,595.00	16,566.72
71	719	Staff Support	9,592.15	16,891.05	9,592.15	20,150.58
71			0.00	0.00	0.00	0.00
Total for Org PFHR02 - Employee Recruitment:			38,636.15	39,119.30	41,636.15	48,244.30

PFHR03 - ADA Compliance

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	1,580.00
71	711	Supplies	840.00	6,894.67	840.00	4,225.39
71	715	Non-Capitalizable Equipment	0.00	187.39	0.00	796.56
71	717	Professional Services	2,160.66	0.00	6,829.66	0.00
71	719	Staff Support	0.00	552.89	0.00	0.00

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PFHR03 - ADA Compliance

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			0.00	0.00	0.00	0.00
Total for Org PFHR03 - ADA Compliance:			3,000.66	7,634.95	7,669.66	6,601.95

PFINDC - Indirect Cost Recovery

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	5,752.24	0.00	5,752.24	0.00
71			0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	91,936.33	0.00	74,214.94
Total for Org PFINDC - Indirect Cost Recovery:			5,752.24	91,936.33	5,752.24	74,214.94

PFITAC - ITS-Academic

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	469,143.00	410,945.00	410,945.00	408,789.00
Total for Org PFITAC - ITS-Academic:			469,143.00	410,945.00	410,945.00	408,789.00

PFITBS - ITS-Business Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	111,130.00	118,607.77	112,952.50	0.00
61	617	Operating Staff	7,975.66	479.47	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	4,437.00	0.00
61	61D	Full Time Temporary	0.00	0.00	17,610.00	0.00
61	61J	Casual	0.00	4,365.36	1,080.00	0.00
61	61S	Student	280.00	248.01	0.00	0.00

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PFITBS - ITS-Business Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	51,810.96	52,160.23	51,077.02	0.00
71	710	Travel	15,000.00	0.00	2,050.00	0.00
71	711	Supplies	5,000.00	612.92	65,769.00	0.00
71	715	Non-Capitalizable Equipment	11,000.00	11,695.57	26,652.00	0.00
71	716	Maintenance and Rentals	90,346.00	22,228.08	1,515.00	0.00
71	717	Professional Services	1,474.00	0.00	0.00	0.00
71	718	Telecommunications	59,705.00	15,899.65	36,500.00	0.00
71	719	Staff Support	2,200.00	88.97	350.00	0.00
71	71C	Other Support	3,500.00	273.45	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	22,340.73	0.00	0.00
76	760	F&A, Internal Allocations	(26,726.00)	0.00	0.00	0.00
7Z	802	R & R Transfers Out	64,474.00	0.00	0.00	0.00
Total for Org PFITBS - ITS-Business Services:			397,169.62	249,000.21	319,992.52	0.00

PFITDA - ITS - Networking

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	142,475.00	60,983.93	91,106.25	82,553.69
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	4,050.00	0.00	2,262.00
61	61D	Full Time Temporary	8,640.00	0.00	0.00	0.00
61	61J	Casual	840.00	1,259.85	1,080.00	933.83
61	61K	One Time Payment	0.00	0.00	0.00	750.00
61	61S	Student	1,120.00	1,422.14	3,000.00	2,280.11
65	65Y	Fringe Recovery	62,772.95	26,974.27	39,721.94	36,242.12
71	710	Travel	5,000.00	0.00	0.00	299.92
71	711	Supplies	6,000.00	6,870.03	11,348.00	7,314.04
71	715	Non-Capitalizable Equipment	5,000.00	7,284.89	40,000.00	9,320.72
71	716	Maintenance and Rentals	39,215.00	36,208.82	44,346.00	60,279.06

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PFITDA - ITS - Networking

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	0.00	0.00	0.00	4,000.00
71	718	Telecommunications	0.00	2,655.55	0.00	20,084.04
71	719	Staff Support	0.00	0.00	0.00	122.86
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	68,483.77	50,000.00	68,083.25
7Z	802	R & R Transfers Out	15,000.00	0.00	0.00	0.00
Total for Org PFITDA - ITS - Networking:			286,062.95	216,193.25	280,602.19	294,525.64

PFITIP - IT Institutional Purchases

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	(376.00)
Total for Org PFITIP - IT Institutional Purchases:			0.00	0.00	0.00	(376.00)

PFITMI - ITS-Mis

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	436,295.00	248,519.94	381,190.00	377,777.35
61	61C	Part Time Temporary	0.00	9,217.50	4,000.00	7,787.12
61	61D	Full Time Temporary	17,550.00	0.00	1,459.00	8,726.25
61	61J	Casual	3,960.00	3,406.03	3,960.00	3,561.70
61	61K	One Time Payment	0.00	13,155.55	0.00	3,000.00
61	61S	Student	3,580.00	3,384.87	2,000.00	0.00
65	65Y	Fringe Recovery	191,595.17	110,271.40	166,608.85	166,271.28
71	710	Travel	25,000.00	2,834.79	0.00	6,519.66
71	711	Supplies	2,200.00	582.21	5,301.00	1,411.03
71	715	Non-Capitalizable Equipment	8,000.00	5,039.03	6,000.00	2,366.17

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PFITMI - ITS-Mis

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	716	Maintenance and Rentals	0.00	124.50	387.00	0.00
71	717	Professional Services	0.00	0.00	4,000.00	25.00
71	718	Telecommunications	0.00	0.00	0.00	0.00
71	719	Staff Support	352.00	3,743.00	0.00	0.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	60.00	0.00	0.00
Total for Org PFITMI - ITS-Mis:			688,532.17	400,338.82	574,905.85	577,445.56

PFITRN - ITS-ResNet

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	142,475.00	232,384.94	255,183.75	0.00
61	617	Operating Staff	0.00	128.23	0.00	0.00
61	61J	Casual	0.00	631.55	0.00	0.00
61	61S	Student	0.00	0.00	6,000.00	0.00
65	65Y	Fringe Recovery	61,976.63	101,193.39	111,004.94	0.00
71	710	Travel	5,000.00	0.00	9,200.00	0.00
71	711	Supplies	11,000.00	1,653.47	3,350.00	0.00
71	715	Non-Capitalizable Equipment	15,000.00	15,683.52	213,852.00	0.00
71	716	Maintenance and Rentals	65,828.00	51,087.60	92,356.00	0.00
71	717	Professional Services	0.00	1,785.08	0.00	0.00
71	718	Telecommunications	113,444.00	109,348.28	109,305.00	0.00
71	719	Staff Support	0.00	0.00	3,000.00	0.00
71	71C	Other Support	0.00	1,100.90	3,300.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	89,957.00	0.00	0.00
76	760	F&A, Internal Allocations	(747,721.00)	(778,665.00)	(840,000.00)	0.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	11,681.00	0.00
7Z	801	Non-Mandatory Transfers Out	14,000.00	14,000.00	14,000.00	0.00
7Z	802	R & R Transfers Out	217,689.00	0.00	0.00	0.00

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PFITRN - ITS-ResNet

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PFITRN - ITS-ResNet:			(101,308.37)	(159,711.04)	(7,767.31)	0.00

PFITRT - Repair Technicians

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	265,770.00	166,446.05	156,880.00	155,334.00
61	617	Operating Staff	0.00	3,940.00	40,976.00	40,724.89
61	61C	Part Time Temporary	6,480.00	2,820.00	3,000.00	2,238.50
61	61D	Full Time Temporary	0.00	0.00	0.00	845.00
61	61J	Casual	960.00	2,082.96	960.00	872.06
61	61K	One Time Payment	0.00	0.00	0.00	2,000.00
61	61S	Student	6,470.00	4,714.14	2,000.00	5,831.54
65	65Y	Fringe Recovery	116,234.91	74,530.01	86,400.00	85,786.09
71	710	Travel	0.00	4,100.00	0.00	0.00
71	711	Supplies	4,850.00	996.87	5,559.00	4,250.56
71	713	Printing and Copying	0.00	0.00	250.00	0.00
71	714	Postage	0.00	4.58	100.00	23.38
71	715	Non-Capitalizable Equipment	4,750.00	9,435.24	6,000.00	13,056.17
71	716	Maintenance and Rentals	1,000.00	225.29	1,000.00	287.46
71	717	Professional Services	400.00	241.56	350.00	356.64
71	719	Staff Support	2,000.00	1,500.00	0.00	100.00
71			0.00	0.00	0.00	0.00
79	790	Reserves/Contingency- Budget Only	2,000.00	0.00	2,000.00	0.00
Total for Org PFITRT - Repair Technicians:			410,914.91	271,036.70	305,475.00	311,706.29

PFITS1 - Info Tech Services

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PFITS1 - Info Tech Services

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	118,920.00	99,612.30	95,550.00	52,332.07
61	617	Operating Staff	34,486.11	41,351.21	40,529.25	40,064.91
61	61J	Casual	0.00	208.52	0.00	339.84
61	61K	One Time Payment	0.00	0.00	0.00	10,815.31
61	61S	Student	0.00	0.00	250.00	1,625.68
65	65Y	Fringe Recovery	66,396.76	61,131.34	59,194.48	40,973.11
71	710	Travel	0.00	11,082.77	18,742.00	4,521.31
71	711	Supplies	43,293.00	(139.80)	15,843.00	30,822.25
71	713	Printing and Copying	2,000.00	1,570.06	2,000.00	1,138.06
71	714	Postage	750.00	124.43	800.00	523.27
71	715	Non-Capitalizable Equipment	17,000.00	22,396.77	68,191.00	3,888.66
71	716	Maintenance and Rentals	34,830.00	33,084.98	34,889.60	16,517.99
71	717	Professional Services	5,000.00	4,436.38	2,500.00	147.56
71	718	Telecommunications	500.00	6,370.79	2,941.00	29,662.30
71	719	Staff Support	3,500.00	1,352.24	5,500.00	1,215.13
71	71C	Other Support	0.00	0.00	0.00	0.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	3,905.00	0.00	26,977.53
76	760	F&A, Internal Allocations	(469,143.00)	(410,945.00)	(410,945.00)	(408,661.00)
7Z	802	R & R Transfers Out	0.00	230,827.00	0.00	70,953.00
Total for Org PFITS1 - Info Tech Services:			(142,467.13)	106,368.99	(64,014.67)	(76,143.02)

PFITSO - ITS-Server Operations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	209,440.00	263,796.22	249,890.00	247,329.16
61	61C	Part Time Temporary	0.00	3,190.36	0.00	0.00
61	61J	Casual	2,640.00	2,640.60	2,640.00	2,325.98
61	61K	One Time Payment	0.00	0.00	0.00	1,916.00

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PFITSO - ITS-Server Operations

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	0.00	0.00	250.00	0.00
65	65Y	Fringe Recovery	91,328.16	115,240.81	108,923.91	107,944.27
71	710	Travel	5,000.00	2.88	0.00	2,995.00
71	711	Supplies	0.00	8,924.40	2,869.20	26,284.04
71	715	Non-Capitalizable Equipment	25,000.00	4,559.48	15,000.00	5,859.41
71	716	Maintenance and Rentals	45,625.00	40,408.78	44,133.60	12,061.40
71	717	Professional Services	0.00	(682.90)	0.00	0.00
71	718	Telecommunications	0.00	0.00	0.00	0.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	37,895.62	25,000.00	0.00
Total for Org PFITSO - ITS-Server Operations:			379,033.16	475,976.25	448,706.71	406,715.26

PFOSSN - OS Senate

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	236.00	0.00	486.00
71	719	Staff Support	0.00	335.06	0.00	395.22
71	71C	Other Support	0.00	45.40	0.00	0.00
Total for Org PFOSSN - OS Senate:			0.00	616.46	0.00	881.22

PPFATS - PAT Senate

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	399.00	0.00	384.00
71	713	Printing and Copying	0.00	50.00	0.00	0.00
71	719	Staff Support	0.00	586.72	0.00	629.48
Total for Org PPFATS - PAT Senate:			0.00	1,035.72	0.00	1,013.48

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PFPURC - Purchasing,Disbursement&Cntrct Svcs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	187,230.00	187,230.26	184,100.00	182,438.72
61	617	Operating Staff	104,401.56	87,146.19	99,708.50	98,089.82
61	61C	Part Time Temporary	0.00	952.50	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	2,000.00
61	61S	Student	1,000.00	791.25	0.00	0.00
65	65Y	Fringe Recovery	126,602.68	119,170.39	123,194.86	121,952.85
71	710	Travel	2,300.00	1,110.00	2,300.00	717.78
71	711	Supplies	997.09	1,072.97	2,997.09	614.81
71	713	Printing and Copying	600.00	1,090.20	600.00	1,427.15
71	714	Postage	400.00	457.44	400.00	658.61
71	715	Non-Capitalizable Equipment	3,300.00	3,874.10	3,300.00	1,233.49
71	718	Telecommunications	1,400.76	408.72	2,160.76	4,441.90
71	719	Staff Support	800.00	1,126.07	800.00	1,159.00
71			0.00	0.00	0.00	0.00
Total for Org PFPURC - Purchasing,Disbursement&Cntrct Svcs:			429,032.09	404,430.09	419,561.21	414,734.13

PFSTOR - Campus Stores Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	42,400.13	42,187.52	40,880.00	40,690.09
61	61C	Part Time Temporary	8,979.60	7,782.50	8,979.60	5,251.18
61	61J	Casual	480.00	18.47	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	4,620.00	688.76	8,000.00	3,258.91
65	65Y	Fringe Recovery	18,119.86	17,910.00	17,735.01	17,643.59
71	711	Supplies	1,020.00	884.14	20.00	300.99
71	715	Non-Capitalizable Equipment	500.00	0.00	500.00	159.99
71	716	Maintenance and Rentals	3,000.00	3,469.10	3,000.00	1,309.50

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PFSTOR - Campus Stores Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			(88.00)	0.00	0.00	0.00
Total for Org PFSTOR - Campus Stores Admin:			79,031.59	72,940.49	79,594.61	69,550.28

PFTR01 - HR Training

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	1,050.00	1,270.00	1,050.00	1,309.34
71	711	Supplies	1,260.00	2,404.57	1,260.00	210.93
71	713	Printing and Copying	0.00	2.40	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	0.00	0.00	975.00
71	717	Professional Services	904.18	0.00	904.18	0.00
71	719	Staff Support	100.00	525.85	1,100.00	62.14
71			0.00	0.00	0.00	0.00
Total for Org PFTR01 - HR Training:			3,314.18	4,202.82	4,314.18	2,557.41

PFTSMT - SMART-Poise Replacement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PFTSMT - SMART-Poise Replacement:			0.00	0.00	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00

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PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	612	Librarian	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61D	Full Time Temporary	0.00	0.00	0.00	0.00
61	61J	Casual	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(37,351.82)	0.00	0.00	0.00
61	61U	Undistributed Salary	0.00	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(16,248.03)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	31,362.51
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(53,599.85)	0.00	0.00	31,362.51

PGASC1 - Administrative Serv. Charges

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	(5,013,383.70)	(4,772,874.00)	(4,748,286.00)	(4,379,847.00)
Total for Org PGASC1 - Administrative Serv. Charges:			(5,013,383.70)	(4,772,874.00)	(4,748,286.00)	(4,379,847.00)

PGBDBR - Budget Redistribution

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	33,099.00	0.00	0.00	0.00
71	711	Supplies	(405,726.00)	0.00	0.00	0.00
71			100,000.00	0.00	350,000.00	0.00
79	790	Reserves/Contingency- Budget Only	1,238,818.52	0.00	1,152,838.84	0.00

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PGBDBR - Budget Redistribution

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	342,276.00
7Z	802	R & R Transfers Out	0.00	0.00	0.00	203,661.00
Total for Org PGBDBR - Budget Redistribution:			966,191.52	0.00	1,502,838.84	545,937.00

PGF106 - Post Retirement F106

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGF106 - Post Retirement F106:			0.00	0.00	0.00	0.00

PGGNER - General Institutional

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	(19,171.57)
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	44,500.00	0.00	(289,000.00)
61	61S	Student	100.00	128.68	500.00	20.80
65	65R	Retirement	0.00	20,000.00	0.00	15,000.00
65	65Y	Fringe Recovery	(95,000.00)	(152,670.00)	0.00	(58,395.00)
71	710	Travel	900.00	1,472.63	900.00	5,090.83
71	711	Supplies	6,625.14	6,206.48	6,625.14	6,797.38
71	713	Printing and Copying	1,000.00	0.00	1,000.00	0.00
71	714	Postage	8,412.00	15,103.81	8,412.00	16,274.96
71	716	Maintenance and Rentals	28,000.00	0.00	28,000.00	0.00
71	717	Professional Services	714,113.00	688,420.42	684,480.92	638,575.96
71	718	Telecommunications	1,378.76	939.46	1,378.76	878.28
71	719	Staff Support	34,950.00	73,521.31	34,950.00	71,025.00

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PGGNER - General Institutional

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	71C	Other Support	2,000.00	244,004.92	2,000.00	287,458.64
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	50.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(16,558.55)	0.00	0.00
76	76C	Insurance Allocation	165,027.00	163,556.92	161,899.00	165,131.04
79	790	Reserves/Contingency- Budget Only	17,274.53	0.00	118,659.00	0.00
7Z	8O1	Non-Mandatory Transfers Out	402,221.00	1,898,494.80	39,775.00	3,568,913.00
Total for Org PGGNER - General Institutional:			1,287,001.43	2,987,170.88	1,088,579.82	4,408,599.32

PGGPAV - Appointment Variance Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
61	612	Librarian	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61U	Undistributed Salary	736,974.34	0.00	1,159,811.16	0.00
65	65Y	Fringe Recovery	320,583.84	0.00	559,849.30	0.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	49,268.00
Total for Org PGGPAV - Appointment Variance Pool:			1,057,558.18	0.00	1,719,660.46	49,268.00

PGGPCI - Continuing Increase Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	151,903.00	0.00	416,260.00	0.00
61	612	Librarian	0.00	0.00	12,815.00	0.00
61	615	Prof, Admin & Technical (PAT)	207,660.60	0.00	270,900.00	0.00

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PGGPCI - Continuing Increase Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	109,279.78	0.00	157,583.00	0.00
65	65Y	Fringe Recovery	203,946.87	0.00	373,037.75	0.00
Total for Org PGGPCI - Continuing Increase Pool:			672,790.25	0.00	1,230,595.75	0.00

PGGPFB - Fringe Benefit Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	(24,000.00)	0.00
Total for Org PGGPFB - Fringe Benefit Pool:			0.00	0.00	(24,000.00)	0.00

PGPDEV - Professional Development

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	27,380.71	25,943.66	27,380.71	26,328.63
71	711	Supplies	500.00	1,224.04	500.00	1,349.05
71	719	Staff Support	500.00	1,000.00	500.00	524.73
71			0.00	0.00	0.00	0.00
Total for Org PGPDEV - Professional Development:			28,380.71	28,167.70	28,380.71	28,202.41

PGSTRT - Strategic Initiatives

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
79	790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00
Total for Org PGSTRT - Strategic Initiatives:			0.00	0.00	0.00	0.00

**6U0000 - PSU Educational & General
PGSYST - USNH System Operations**

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	765	Central Services Allocations	2,169,635.00	2,146,886.00	2,146,886.00	2,128,762.00
79	790	Reserves/Contingency- Budget Only	(86,722.00)	0.00	0.00	0.00
Total for Org PGSYST - USNH System Operations:			2,082,913.00	2,146,886.00	2,146,886.00	2,128,762.00

PGZAL1 - Functional Alloc - Instruct

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL1 - Functional Alloc - Instruct:			0.00	0.00	0.00	0.00

PGZAL2 - Functional Alloc - Research

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL2 - Functional Alloc - Research:			0.00	0.00	0.00	0.00

PGZAL4 - Functional Alloc - Acad Sup

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL4 - Functional Alloc - Acad Sup:			0.00	0.00	0.00	0.00

PGZAL5 - Functional Alloc - Stu Serv

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PGZAL5 - Functional Alloc - Stu Serv

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL5 - Functional Alloc - Stu Serv:			0.00	0.00	0.00	0.00

PGZAL6 - Functional Alloc - Inst Supp

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL6 - Functional Alloc - Inst Supp:			0.00	0.00	0.00	0.00

PGZAL7 - Functional Alloc - Oper/Maint

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PGZAL7 - Functional Alloc - Oper/Maint:			0.00	0.00	0.00	0.00

PHATAD - Athletics Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	702,028.75	661,576.21	652,839.39	539,517.32
61	617	Operating Staff	0.00	0.00	41,868.00	41,399.08
61	61D	Full Time Temporary	0.00	25,640.80	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	5,374.96
61	61S	Student	38,960.00	32,639.20	33,000.00	49,859.36
65	65Y	Fringe Recovery	305,382.51	289,939.36	301,054.16	252,088.89
7Z	801	Non-Mandatory Transfers Out	512,276.00	445,936.00	445,936.00	482,265.41
Total for Org PHATAD - Athletics Admin:			1,558,647.26	1,455,731.57	1,474,697.55	1,370,505.02

6U0000 - PSU Educational & General

PHATAD - Athletics Admin

PHSPIN - Sports Information

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	51,430.00	51,429.80	50,410.00	49,913.35
61	61C	Part Time Temporary	2,000.00	845.00	2,000.00	900.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	9,390.00	9,170.02	9,400.00	12,246.76
65	65Y	Fringe Recovery	22,540.05	22,442.86	22,096.35	21,829.96
71	710	Travel	2,425.00	1,804.37	2,425.00	5,573.94
71	711	Supplies	2,500.00	0.00	2,500.00	599.50
71	713	Printing and Copying	3,991.83	3,707.13	3,991.83	3,624.50
71	714	Postage	500.00	2.80	500.00	8.79
71	715	Non-Capitalizable Equipment	0.00	1,176.00	0.00	0.00
71	717	Professional Services	4,250.00	10,166.20	4,250.00	7,763.35
71	718	Telecommunications	2,470.76	18.70	2,470.76	338.83
71	719	Staff Support	360.00	200.00	360.00	575.00
71			0.00	0.00	0.00	0.00
Total for Org PHSPIN - Sports Information:			101,857.64	100,962.88	100,403.94	103,873.98

PPAWRD - University Awards

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61K	One Time Payment	10,800.00	9,600.00	12,000.00	9,600.00
65	65Y	Fringe Recovery	907.20	806.40	1,008.00	806.40
Total for Org PPAWRD - University Awards:			11,707.20	10,406.40	13,008.00	10,406.40

PPENVS - Office of Environ Sustainability

6U0000 - PSU Educational & General

PPENVS - Office of Environ Sustainability

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	2,699.98	0.00	2,700.05
61	61S	Student	4,100.00	4,204.06	3,500.00	4,094.51
65	65Y	Fringe Recovery	0.00	226.81	0.00	226.82
71	710	Travel	0.00	0.00	0.00	368.89
71	711	Supplies	4,507.56	1,501.06	4,507.56	811.53
71	713	Printing and Copying	0.00	561.40	0.00	741.30
71	714	Postage	0.00	6.02	0.00	14.06
71	716	Maintenance and Rentals	0.00	715.00	0.00	0.00
71	717	Professional Services	0.00	500.00	0.00	0.00
71	718	Telecommunications	0.00	259.14	0.00	791.40
71	719	Staff Support	0.00	150.00	0.00	80.02
76	760	F&A, Internal Allocations	0.00	(2,000.00)	0.00	0.00
Total for Org PPENVS - Office of Environ Sustainability:			8,607.56	8,823.47	8,007.56	9,828.58

PPPRES - President's Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	305,300.00	352,356.72	341,296.25	297,311.70
61	617	Operating Staff	28,528.50	12,704.28	0.00	0.00
61	61C	Part Time Temporary	0.00	2,504.52	19,373.00	16,911.00
61	61D	Full Time Temporary	0.00	4,551.26	0.00	0.00
61	61J	Casual	480.00	525.23	480.00	586.03
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	500.00	0.00	600.00	0.00
65	65Y	Fringe Recovery	145,255.72	159,313.50	150,131.52	130,926.42
71	710	Travel	700.00	4,805.88	700.00	467.87
71	711	Supplies	1,193.47	6,348.86	17,593.47	7,862.92
71	713	Printing and Copying	3,700.00	7,761.50	2,500.00	6,664.25
71	714	Postage	6,638.81	3,175.66	7,266.81	4,368.77

6U0000 - PSU Educational & General

PPPRES - President's Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	715	Non-Capitalizable Equipment	0.00	2,384.28	0.00	2,336.48
71	716	Maintenance and Rentals	30.00	1,369.16	30.00	1,710.58
71	717	Professional Services	0.00	626.25	0.00	195.00
71	718	Telecommunications	1,730.00	547.10	1,730.00	4,531.47
71	719	Staff Support	15,657.00	14,979.93	16,707.00	10,872.48
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	7,700.00	0.00	7,700.00	0.00
76	760	F&A, Internal Allocations	0.00	122.50	0.00	228.40
76	76C	Insurance Allocation	1,398.00	1,041.96	1,042.00	893.04
79	790	Reserves/Contingency- Budget Only	9,902.52	0.00	9,902.52	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	7,500.00
Total for Org PPPRES - President's Office:			528,714.02	575,118.59	577,052.57	494,866.41

PPRURL - Cntr for Rural Partnerships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	161,150.00	67,016.69	157,200.00	94,179.27
61	617	Operating Staff	28,344.60	28,113.66	27,007.50	15,735.06
61	61C	Part Time Temporary	0.00	11,999.84	0.00	12,206.39
61	61J	Casual	480.00	552.23	480.00	556.09
61	61K	One Time Payment	0.00	0.00	0.00	1,500.00
61	61S	Student	4,600.00	2,968.62	7,200.00	4,928.55
65	65Y	Fringe Recovery	82,470.47	42,032.12	80,170.58	47,773.44
71	710	Travel	0.00	10,354.23	0.00	5,018.08
71	711	Supplies	22,076.01	3,306.35	22,076.01	2,103.02
71	713	Printing and Copying	0.00	1,028.93	0.00	1,261.16
71	714	Postage	0.00	96.28	0.00	206.65
71	715	Non-Capitalizable Equipment	0.00	609.00	0.00	1,524.00
71	716	Maintenance and Rentals	0.00	0.00	0.00	469.00

6U0000 - PSU Educational & General

PPRURL - Cntr for Rural Partnerships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	0.00	3,377.35	0.00	300.00
71	718	Telecommunications	0.00	264.59	0.00	3,610.21
71	719	Staff Support	0.00	2,093.44	0.00	2,430.00
71	71C	Other Support	0.00	300.00	0.00	900.00
71			(442.00)	0.00	0.00	0.00
Total for Org PPRURL - Cntr for Rural Partnerships:			298,679.08	174,113.33	294,134.09	194,700.92

PSAD01 - Admissions Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	547,144.73	412,671.43	384,084.80	328,537.21
61	617	Operating Staff	152,627.65	157,829.58	148,327.63	148,354.89
61	61C	Part Time Temporary	55,479.00	47,355.30	25,017.00	147,667.94
61	61J	Casual	17,480.00	2,193.23	480.00	828.03
61	61K	One Time Payment	0.00	5,000.00	0.00	6,250.00
61	61S	Student	12,640.00	11,359.30	9,618.00	8,640.35
65	65Y	Fringe Recovery	309,318.70	248,285.85	232,715.89	218,494.57
71	710	Travel	59,600.00	68,075.47	59,600.00	47,795.71
71	711	Supplies	6,291.72	22,334.05	6,291.72	7,557.94
71	713	Printing and Copying	11,700.00	13,758.76	11,700.00	8,103.60
71	714	Postage	26,994.00	18,498.74	26,994.00	14,624.68
71	715	Non-Capitalizable Equipment	0.00	1,626.00	0.00	5,069.43
71	716	Maintenance and Rentals	23,650.00	32,644.06	23,650.00	24,947.31
71	717	Professional Services	141,593.00	23,740.93	61,485.00	97,279.42
71	718	Telecommunications	8,247.12	4,203.30	8,247.12	12,627.27
71	719	Staff Support	61,300.00	78,136.40	61,300.00	63,741.01
71	71C	Other Support	1,250.00	955.04	1,250.00	948.95
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	3,746.60	0.00	0.00

6U0000 - PSU Educational & General

PSAD01 - Admissions Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PSAD01 - Admissions Office:			1,435,315.92	1,152,414.04	1,060,761.16	1,141,468.31

PSAD02 - Admissions Publications

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	0.00	0.00	0.00	59.10
71	711	Supplies	0.00	0.00	0.00	1,023.23
71	713	Printing and Copying	115,303.20	30,815.36	115,303.20	23,968.57
71	714	Postage	0.00	9,635.44	0.00	10,119.47
71	717	Professional Services	3,000.00	0.00	3,000.00	26,798.50
71	71C	Other Support	6,000.00	0.00	6,000.00	0.00
71			0.00	0.00	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	25,000.00	25,000.00	25,000.00	25,000.00
Total for Org PSAD02 - Admissions Publications:			149,303.20	65,450.80	149,303.20	86,968.87

PSCP01 - University Police

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	47,143.13	80,660.23	78,270.00	77,687.73
61	617	Operating Staff	329,437.80	340,919.84	356,964.27	384,903.51
61	61C	Part Time Temporary	34,332.27	14,586.82	34,305.11	16,732.53
61	61J	Casual	1,440.00	1,280.92	1,440.00	4,216.23
61	61K	One Time Payment	0.00	3,475.32	0.00	9,913.32
61	61S	Student	9,500.00	7,641.44	10,599.00	10,849.95
65	65Y	Fringe Recovery	156,829.31	162,023.37	176,682.10	181,019.99
71	710	Travel	0.00	451.80	589.00	261.73
71	711	Supplies	11,519.52	19,588.73	12,119.52	7,507.44

6U0000 - PSU Educational & General

PSCP01 - University Police

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	400.00	521.51	400.00	579.21
71	714	Postage	300.00	321.97	300.00	228.10
71	715	Non-Capitalizable Equipment	0.00	914.39	0.00	1,732.55
71	716	Maintenance and Rentals	10,000.00	18,948.71	10,000.00	14,625.56
71	717	Professional Services	0.00	13,653.75	0.00	1,602.50
71	718	Telecommunications	1,749.69	940.99	1,749.69	6,029.51
71	719	Staff Support	1,000.00	658.09	1,000.00	1,430.83
71	71C	Other Support	0.00	186.00	0.00	0.00
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	8,500.00	0.00	13,500.00	0.00
76	760	F&A, Internal Allocations	0.00	(3,988.30)	0.00	(14,808.78)
7Z	801	Non-Mandatory Transfers Out	5,000.00	17,955.00	5,000.00	5,000.00
7Z	802	R & R Transfers Out	0.00	5,902.35	0.00	0.00
Total for Org PSCP01 - University Police:			617,151.72	686,642.93	702,918.69	709,511.91

PSCP02 - Rad Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	300.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	25.20	0.00	0.00
71	711	Supplies	1,438.06	1,274.12	1,438.06	1,370.71
71			0.00	0.00	0.00	0.00
Total for Org PSCP02 - Rad Program:			1,438.06	1,599.32	1,438.06	1,370.71

PSDSAD - Dean of Student Affairs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U0000 - PSU Educational & General

PSDSAD - Dean of Student Affairs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	146,460.00	121,317.57	128,337.50	123,364.62
61	617	Operating Staff	48,701.65	44,130.23	31,980.00	31,962.60
61	61C	Part Time Temporary	8,000.00	9,391.60	8,000.00	8,191.00
61	61J	Casual	840.00	0.00	840.00	763.15
61	61K	One Time Payment	0.00	0.00	0.00	1,875.06
65	65Y	Fringe Recovery	84,586.98	71,940.61	70,480.67	68,477.11
71	710	Travel	1,400.00	2,005.08	3,500.00	3,961.77
71	711	Supplies	1,212.58	3,792.49	5,087.58	4,821.13
71	714	Postage	1,100.00	497.96	0.00	1,143.62
71	715	Non-Capitalizable Equipment	0.00	973.36	0.00	156.97
71	718	Telecommunications	225.00	149.24	0.00	3,461.02
71	719	Staff Support	650.00	1,068.78	0.00	1,075.70
71			0.00	0.00	0.00	0.00
Total for Org PSDSAD - Dean of Student Affairs:			293,176.21	255,266.92	248,225.75	249,253.75

PSDSIN - International Students

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	35,019.68	31,934.02	0.00	0.00
61	61C	Part Time Temporary	0.00	240.00	0.00	0.00
61	61S	Student	470.00	782.36	0.00	0.00
65	65Y	Fringe Recovery	15,233.56	13,911.49	0.00	0.00
71	710	Travel	3,500.00	9,096.31	1,000.00	2,352.10
71	711	Supplies	36,320.94	12,345.31	2,320.94	4,334.39
71	713	Printing and Copying	300.00	253.20	0.00	0.00
71	714	Postage	0.00	551.92	0.00	0.00
71	715	Non-Capitalizable Equipment	500.00	4,511.16	0.00	0.00
71	718	Telecommunications	0.00	540.50	0.00	432.00
71	719	Staff Support	3,200.00	4,238.44	500.00	2,173.27

6U0000 - PSU Educational & General

PSDSIN - International Students

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(226.00)	0.00	40.00
Total for Org PSDSIN - International Students:			94,544.18	78,178.71	3,820.94	9,331.76

PSDSP1 - Vice President Student Affairs

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	220,380.00	220,380.58	214,730.00	61,633.37
61	61C	Part Time Temporary	1,623.00	0.00	1,623.00	0.00
61	61J	Casual	480.00	487.63	480.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
65	65Y	Fringe Recovery	96,041.95	95,906.34	93,584.20	26,852.52
71	710	Travel	3,000.00	5,084.80	3,000.00	2,299.36
71	711	Supplies	13,122.62	4,522.68	13,122.62	7,403.97
71	713	Printing and Copying	0.00	538.59	0.00	654.20
71	714	Postage	0.00	478.19	0.00	101.27
71	715	Non-Capitalizable Equipment	4,150.00	4,278.00	0.00	3,519.95
71	717	Professional Services	0.00	0.00	0.00	4,900.00
71	718	Telecommunications	0.00	156.26	0.00	4,546.85
71	719	Staff Support	0.00	6,176.91	0.00	1,607.72
71			0.00	0.00	0.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	4,150.00	0.00
76	760	F&A, Internal Allocations	0.00	6,990.96	0.00	2,375.78
79	790	Reserves/Contingency- Budget Only	16,104.00	0.00	16,104.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	2,000.00	0.00	0.00
Total for Org PSDSP1 - Vice President Student Affairs:			354,901.57	347,000.94	346,793.82	116,394.99

PSFA01 - Financial Aid Office

6U0000 - PSU Educational & General

PSFA01 - Financial Aid Office

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	235,920.00	235,920.44	231,270.00	228,986.46
61	617	Operating Staff	148,358.31	146,932.51	135,068.00	132,087.69
61	61C	Part Time Temporary	0.00	0.00	1,000.00	0.00
61	61J	Casual	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	4,000.00
61	61S	Student	0.00	2,706.40	5,500.00	5,003.13
65	65Y	Fringe Recovery	165,134.40	163,356.26	157,753.43	154,523.20
71	710	Travel	2,550.00	2,840.41	3,700.00	9,371.02
71	711	Supplies	7,300.00	8,030.10	5,357.06	11,575.82
71	713	Printing and Copying	5,700.00	1,271.62	7,200.00	1,384.56
71	714	Postage	2,004.86	1,913.48	3,972.80	3,022.25
71	715	Non-Capitalizable Equipment	0.00	55.87	0.00	0.00
71	716	Maintenance and Rentals	325.00	299.00	1,800.00	0.00
71	717	Professional Services	6,300.00	5,716.18	8,175.00	1,097.50
71	718	Telecommunications	500.00	541.06	0.00	6,489.36
71	719	Staff Support	2,675.00	2,595.72	2,100.00	3,380.43
71	71C	Other Support	0.00	165.87	0.00	42.00
71			0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	0.00	0.00	(100.00)
Total for Org PSFA01 - Financial Aid Office:			576,767.57	572,344.92	562,896.29	560,863.42

PSSCHL - PSU Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	720	Merit, Need, Entitlements	8,348,258.00	7,859,410.88	8,910,955.00	8,027,298.39
72	722	Other Financial Aid	1,000.00	1,000.00	1,000.00	3,198.76
72			340,801.00	0.00	0.00	0.00
Total for Org PSSCHL - PSU Scholarships:			8,690,059.00	7,860,410.88	8,911,955.00	8,030,497.15

**6U0000 - PSU Educational & General
PSSTLB - Student Labor**

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61S	Student	0.00	(78,131.54)	15,076.86	0.00
Total for Org PSSTLB - Student Labor:			0.00	(78,131.54)	15,076.86	0.00

PSTSCH - Other Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	294,347.00	497,461.24	394,405.00	182,577.77
72	722	Other Financial Aid	7,000.00	8,100.00	7,000.00	7,030.00
Total for Org PSTSCH - Other Scholarships:			301,347.00	505,561.24	401,405.00	189,607.77

PSWC01 - S.A.G.E. Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	44,580.00	33,623.76	36,280.00	35,955.66
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	4,690.00	3,832.59	3,100.00	11,904.63
65	65Y	Fringe Recovery	19,392.30	14,626.25	15,781.80	15,682.59
71	710	Travel	1,700.00	4,592.30	650.00	0.00
71	711	Supplies	2,000.00	1,518.88	5,169.93	3,385.20
71	713	Printing and Copying	1,650.00	1,317.31	1,300.00	417.79
71	714	Postage	200.00	5.74	375.00	24.07
71	717	Professional Services	800.00	1,951.46	2,200.00	3,027.56
71	718	Telecommunications	350.00	18.96	1,274.76	873.25
71	719	Staff Support	1,200.00	1,442.31	100.00	3,348.82
71	71C	Other Support	519.69	0.00	300.00	0.00
71			27,500.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

PSWC01 - S.A.G.E. Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	0.00	(200.00)	0.00	(1,850.00)
Total for Org PSWC01 - S.A.G.E. Center:			104,581.99	62,729.56	66,531.49	73,269.57

PTSTAL - Alumni Student Connections Grants

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71			3,000.00	0.00	3,000.00	0.00
Total for Org PTSTAL - Alumni Student Connections Grants:			3,000.00	0.00	3,000.00	0.00

YZMISC - USNH Miscellaneous

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	2,524.81
Total for Org YZMISC - USNH Miscellaneous:			0.00	0.00	0.00	2,524.81

YZMPPB - USNH Position/Fringe Budget Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	0.00
61	61U	Undistributed Salary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org YZMPPB - USNH Position/Fringe Budget Pool:			0.00	0.00	0.00	0.00

6U0000 - PSU Educational & General

YZMPPB - USNH Position/Fringe Budget Pool

Total for Fund 6U0000 - PSU Educational & General:	67,472,828.82	64,890,897.80	68,030,247.29	65,036,691.96
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6U1000 - Grad Studies & Comm Outreach E&G

PAADGS - College of Graduate Studies-Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	1,182.10
61	613	Graduate	142,700.00	40,749.99	24,750.00	0.00
61	615	Prof, Admin & Technical (PAT)	583,610.00	548,770.62	570,285.00	492,588.52
61	617	Operating Staff	316,136.28	183,775.76	177,693.75	185,205.48
61	61C	Part Time Temporary	48,957.00	58,139.02	35,952.00	42,250.47
61	61J	Casual	0.00	0.00	13,005.00	15,249.28
61	61K	One Time Payment	0.00	0.00	0.00	7,500.00
61	61S	Student	5,067.00	0.00	5,067.00	1,825.39
61	61U	Undistributed Salary	0.00	0.00	2,071.71	0.00
65	65Y	Fringe Recovery	395,502.04	323,523.86	330,384.33	300,306.83
71	710	Travel	17,300.00	10,214.31	24,150.00	14,649.55
71	711	Supplies	19,505.00	15,008.60	36,605.00	12,273.89
71	713	Printing and Copying	11,000.00	7,459.27	26,470.00	6,499.46
71	714	Postage	5,000.00	4,298.29	7,500.00	4,150.56
71	715	Non-Capitalizable Equipment	42,200.00	12,045.39	22,600.00	15,261.39
71	716	Maintenance and Rentals	471,042.00	467,514.82	473,640.00	386,476.17
71	717	Professional Services	42,766.00	83,713.45	78,424.00	77,775.43
71	718	Telecommunications	4,500.00	3,489.01	12,250.00	24,954.97
71	719	Staff Support	17,476.00	16,879.36	28,424.00	8,287.22
71	71B	Items for Resale	0.00	102.08	0.00	0.00
71	71C	Other Support	161,118.79	118,585.57	154,750.00	91,927.10
71			(332.29)	0.00	0.00	0.00
72	721	Waivers, Assistantships	212,030.00	61,129.40	73,802.00	545.50
72	722	Other Financial Aid	15,000.00	13,465.00	25,130.00	0.00
74	740	Capitalizable Plant and Equipment	0.00	0.00	0.00	11,051.13
76	760	F&A, Internal Allocations	(2,596,907.00)	(2,078,195.00)	(2,081,035.00)	(1,773,155.92)
76	76C	Insurance Allocation	214.00	254.04	202.00	201.96
78	780	Utilities	8,500.00	7,736.07	8,500.00	7,758.08
79	790	Reserves/Contingency- Budget Only	0.00	0.00	11,781.01	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAADGS - College of Graduate Studies-Admin

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
7Z	801	Non-Mandatory Transfers Out	404,358.00	557,175.00	217,175.00	343,175.00
7Z	802	R & R Transfers Out	0.00	0.00	1,500.00	1,500.00
Total for Org PAADGS - College of Graduate Studies-Admin:			326,742.82	455,833.91	281,076.80	279,439.56

PAAEDD - GR CEHHS ED-EdD

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	126,410.00	64,594.52	64,786.00	78,579.02
61	613	Graduate	6,100.00	6,000.03	6,000.00	5,500.06
61	617	Operating Staff	0.00	7,293.42	7,141.88	7,204.42
61	61C	Part Time Temporary	0.00	0.00	0.00	500.00
61	61K	One Time Payment	0.00	0.00	0.00	375.00
65	65Y	Fringe Recovery	40,772.85	19,019.04	17,880.43	22,991.48
71	710	Travel	950.00	1,867.04	1,100.00	125.00
71	711	Supplies	2,500.00	408.77	2,260.00	1,974.40
71	713	Printing and Copying	250.00	324.98	0.00	209.00
71	714	Postage	50.00	0.00	0.00	0.00
71	716	Maintenance and Rentals	320.00	174.40	0.00	155.00
71	717	Professional Services	3,600.00	4,608.25	24,000.00	20,238.06
71	718	Telecommunications	50.00	20.81	60.00	662.13
71	719	Staff Support	2,000.00	3,774.75	2,550.00	2,906.77
71	71C	Other Support	0.00	0.00	0.00	0.00
72	721	Waivers, Assistantships	6,552.00	0.00	7,440.00	0.00
76	760	F&A, Internal Allocations	185,367.24	98,429.00	54,468.00	69,119.00
7Z	801	Non-Mandatory Transfers Out	0.00	3,880.00	3,880.00	0.00
Total for Org PAAEDD - GR CEHHS ED-EdD:			374,922.09	210,395.01	191,566.31	210,539.34

PAASCS - College of Arts & Sciences-Dean

6U1000 - Grad Studies & Comm Outreach E&G

PAASCS - College of Arts & Sciences-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	0.00	0.00	0.00
71	713	Printing and Copying	500.00	574.42	0.00	0.00
72	721	Waivers, Assistantships	0.00	188,118.00	0.00	0.00
Total for Org PAASCS - College of Arts & Sciences-Dean:			500.00	188,692.42	0.00	0.00

PACOBBA - CoBA-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	500.00	0.00	0.00	0.00
72	721	Waivers, Assistantships	0.00	60,986.00	0.00	0.00
72	722	Other Financial Aid	0.00	9,373.50	0.00	0.00
Total for Org PACOBBA - CoBA-Dean:			500.00	70,359.50	0.00	0.00

PAEDDS - Doctor of Ed-Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	0.00	0.00	0.00	7,089.00
Total for Org PAEDDS - Doctor of Ed-Scholarships:			0.00	0.00	0.00	7,089.00

PAEHHS - College of Ed, H&HS-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	750.01	0.00	0.00
65	65Y	Fringe Recovery	0.00	63.00	0.00	0.00
71	713	Printing and Copying	500.00	389.58	0.00	0.00
72	721	Waivers, Assistantships	0.00	138,939.00	0.00	(116.00)

6U1000 - Grad Studies & Comm Outreach E&G

PAEHHS - College of Ed, H&HS-Dean

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PAEHHS - College of Ed, H&HS-Dean:			500.00	140,141.59	0.00	(116.00)

PAELLC - Educ Leadership, Learning & Curr

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	7,000.00	7,000.24	0.00	0.00
61	61C	Part Time Temporary	16,065.00	11,202.50	0.00	0.00
65	65Y	Fringe Recovery	1,937.46	1,529.11	0.00	0.00
71	710	Travel	500.00	772.37	0.00	0.00
71	711	Supplies	800.00	1,328.89	0.00	0.00
71	713	Printing and Copying	0.00	707.92	0.00	0.00
71	715	Non-Capitalizable Equipment	0.00	1,586.94	0.00	0.00
71	718	Telecommunications	50.00	111.73	0.00	0.00
71	719	Staff Support	500.00	476.06	0.00	0.00
Total for Org PAELLC - Educ Leadership, Learning & Curr:			26,852.46	24,715.76	0.00	0.00

PAETC1 - Educational Theatre Collaborative

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	10,250.00	10,000.03	7,000.00	7,908.13
61	617	Operating Staff	7,535.65	6,676.33	7,309.52	6,754.87
61	61C	Part Time Temporary	22,500.00	30,337.97	20,000.00	39,350.12
61	61J	Casual	0.00	369.00	250.00	449.16
61	61S	Student	9,400.23	7,153.86	8,500.00	7,829.73
65	65Y	Fringe Recovery	6,029.01	6,322.94	5,468.64	6,944.68
71	710	Travel	2,450.00	5,170.12	1,300.00	1,940.14
71	711	Supplies	15,610.71	14,894.58	12,100.00	14,050.02

6U1000 - Grad Studies & Comm Outreach E&G

PAETC1 - Educational Theatre Collaborative

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	713	Printing and Copying	7,800.00	586.94	5,575.00	8,868.06
71	714	Postage	750.00	71.10	150.00	681.82
71	717	Professional Services	10,050.00	24,800.45	7,557.00	18,556.72
71	719	Staff Support	500.00	1,375.48	250.00	1,669.66
71	71B	Items for Resale	250.00	0.00	0.00	0.00
71	71C	Other Support	500.00	500.00	250.00	350.00
76	760	F&A, Internal Allocations	600.00	1,374.00	40,194.00	63,593.00
Total for Org PAETC1 - Educational Theatre Collaborative:			94,225.60	109,632.80	115,904.16	178,946.11

PAGART - GR CAS AR-Art

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	32,100.00	26,950.60	0.00	0.00
61	613	Graduate	5,350.00	10,500.23	0.00	0.00
65	65Y	Fringe Recovery	2,696.40	2,263.70	0.00	0.00
71	710	Travel	0.00	802.88	0.00	0.00
71	711	Supplies	0.00	41.76	0.00	0.00
71	713	Printing and Copying	0.00	271.58	0.00	0.00
71	717	Professional Services	0.00	352.50	0.00	0.00
71	71C	Other Support	0.00	315.00	0.00	0.00
72	721	Waivers, Assistantships	6,552.00	10,294.80	0.00	0.00
76	760	F&A, Internal Allocations	60,713.23	65,492.00	0.00	0.00
Total for Org PAGART - GR CAS AR-Art:			107,411.63	117,285.05	0.00	0.00

PAGBIO - GR CAS BI-Biology

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
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6U1000 - Grad Studies & Comm Outreach E&G

PAGBIO - GR CAS BI-Biology

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	16,725.00	17,475.82	0.00	0.00
61	613	Graduate	32,000.00	35,229.49	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	6,312.70	0.00	0.00	0.00
65	65Y	Fringe Recovery	4,150.92	1,467.84	0.00	0.00
71	710	Travel	0.00	193.43	0.00	0.00
72	721	Waivers, Assistantships	49,140.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	18,832.39	20,682.00	0.00	0.00
Total for Org PAGBIO - GR CAS BI-Biology:			127,161.01	75,048.58	0.00	0.00

PAGCSE - GR CEHHS ED-Computer Education

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	46,500.00	32,600.51	0.00	1,250.00
65	65Y	Fringe Recovery	3,906.00	2,738.53	0.00	105.00
72	721	Waivers, Assistantships	47,412.00	102,284.00	0.00	0.00
76	760	F&A, Internal Allocations	77,221.58	90,386.00	0.00	0.00
Total for Org PAGCSE - GR CEHHS ED-Computer Education:			175,039.58	228,009.04	0.00	1,355.00

PAGENG - GR CAS EN-English

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	27,680.00	29,880.03	0.00	0.00
61	613	Graduate	15,300.00	19,499.40	0.00	0.00
65	65Y	Fringe Recovery	2,325.12	2,509.87	0.00	0.00
71	710	Travel	0.00	332.10	0.00	0.00
71	716	Maintenance and Rentals	320.00	295.00	0.00	0.00
72	721	Waivers, Assistantships	79,279.00	88,209.00	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAGENG - GR CAS EN-English

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
76	760	F&A, Internal Allocations	75,352.24	96,131.00	0.00	0.00
Total for Org PAGENG - GR CAS EN-English:			200,256.36	236,856.40	0.00	0.00

PAGESP - GR CAS ESP-Enrmntl & Natural Sci

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	39,525.00	25,601.26	0.00	0.00
61	613	Graduate	9,200.00	9,000.22	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	6,312.70	0.00	0.00	0.00
65	65Y	Fringe Recovery	6,066.12	2,150.75	0.00	0.00
71	717	Professional Services	15,489.00	17,292.00	0.00	0.00
72	721	Waivers, Assistantships	80,368.00	78,430.00	0.00	0.00
76	760	F&A, Internal Allocations	113,230.72	103,025.00	0.00	0.00
Total for Org PAGESP - GR CAS ESP-Enrmntl & Natural Sci:			270,191.54	235,499.23	0.00	0.00

PAGHPH - GR CAS HI/PH-History

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	35,280.00	0.00	0.00	0.00
61	613	Graduate	9,200.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	13,240.80	0.00	0.00	0.00
71	710	Travel	665.00	0.00	0.00	0.00
72	721	Waivers, Assistantships	13,104.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	12,908.10	8,043.00	0.00	0.00
Total for Org PAGHPH - GR CAS HI/PH-History:			84,397.90	8,043.00	0.00	0.00

PAGLLG - GR CAS LL-Languages & Linguistics

6U1000 - Grad Studies & Comm Outreach E&G

PAGLLG - GR CAS LL-Languages & Linguistics

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	40,596.25	31,095.76	0.00	0.00
61	613	Graduate	9,200.00	9,000.12	0.00	0.00
65	65Y	Fringe Recovery	6,567.77	2,612.00	0.00	0.00
71	710	Travel	0.00	233.78	0.00	0.00
71	711	Supplies	0.00	227.60	0.00	0.00
72	721	Waivers, Assistantships	13,104.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	46,633.52	44,810.00	0.00	0.00
Total for Org PAGLLG - GR CAS LL-Languages & Linguistics:			116,101.54	87,979.26	0.00	0.00

PAGMAT - GR CAS MA-Mathematics

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	29,475.30	22,175.73	0.00	0.00
61	613	Graduate	4,600.00	4,500.14	0.00	0.00
65	65Y	Fringe Recovery	8,785.26	1,862.80	0.00	0.00
72	721	Waivers, Assistantships	147,207.00	284,625.00	0.00	0.00
76	760	F&A, Internal Allocations	115,735.64	364,226.00	0.00	0.00
Total for Org PAGMAT - GR CAS MA-Mathematics:			305,803.20	677,389.67	0.00	0.00

PAGMTD - GR CAS MTD-Music & Theatre

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	8,600.00	13,100.26	0.00	0.00
65	65Y	Fringe Recovery	722.40	1,100.50	0.00	0.00
71	710	Travel	7,000.00	7,170.67	0.00	312.00
71	713	Printing and Copying	152.00	1,328.00	0.00	627.00
71	717	Professional Services	5,100.00	5,100.00	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAGMTD - GR CAS MTD-Music & Theatre

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	1,269.00	1,268.75	0.00	0.00
71	71C	Other Support	800.00	985.00	0.00	0.00
76	760	F&A, Internal Allocations	31,568.95	44,045.00	0.00	0.00
Total for Org PAGMTD - GR CAS MTD-Music & Theatre:			55,212.35	74,098.18	0.00	939.00

PAGSSD - GR CAS SS-Social Sciences

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	28,000.00	39,675.88	0.00	0.00
61	613	Graduate	6,900.00	4,500.08	0.00	0.00
65	65Y	Fringe Recovery	2,352.00	3,332.62	0.00	0.00
71	710	Travel	1,476.00	537.10	0.00	0.00
71	711	Supplies	0.00	228.00	0.00	0.00
71	713	Printing and Copying	0.00	358.91	0.00	0.00
71	719	Staff Support	500.00	1,000.00	0.00	0.00
72	721	Waivers, Assistantships	13,203.00	3,339.00	0.00	0.00
76	760	F&A, Internal Allocations	40,264.90	40,597.00	0.00	0.00
Total for Org PAGSSD - GR CAS SS-Social Sciences:			92,695.90	93,568.59	0.00	0.00

PAMBAP - GR CoBA BU-MBA

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	414,600.00	483,878.83	517,727.00	455,215.29
61	613	Graduate	30,500.00	29,013.44	27,000.00	24,437.70
61	615	Prof, Admin & Technical (PAT)	67,000.00	29,119.20	0.00	0.00
61	617	Operating Staff	0.00	25,660.28	31,933.50	31,617.26
61	61C	Part Time Temporary	0.00	0.00	0.00	2,602.75

6U1000 - Grad Studies & Comm Outreach E&G

PAMBAP - GR CoBA BU-MBA

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61J	Casual	0.00	0.00	0.00	600.00
61	61K	One Time Payment	0.00	0.00	0.00	1,375.00
61	61S	Student	0.00	1,160.00	2,400.00	2,098.13
65	65Y	Fringe Recovery	105,986.11	102,596.20	129,014.67	85,542.30
71	710	Travel	36,600.00	35,474.34	40,275.00	19,126.84
71	711	Supplies	2,000.00	918.46	2,000.00	3,298.26
71	713	Printing and Copying	1,000.00	2,113.04	2,500.00	3,219.91
71	714	Postage	1,200.00	1,157.80	100.00	449.46
71	715	Non-Capitalizable Equipment	0.00	1,577.68	0.00	0.00
71	716	Maintenance and Rentals	6,780.00	13,404.05	10,162.00	51,394.54
71	717	Professional Services	72,417.00	85,929.00	82,660.00	64,828.49
71	718	Telecommunications	50.00	164.12	100.00	2,342.44
71	719	Staff Support	2,650.00	289.79	2,750.00	2,995.96
71	71C	Other Support	21,750.00	1,381.15	1,750.00	35,192.79
72	721	Waivers, Assistantships	58,968.00	0.00	95,080.00	1,677.00
72	722	Other Financial Aid	10,000.00	838.50	2,500.00	0.00
76	760	F&A, Internal Allocations	1,232,086.00	1,050,835.25	848,341.00	936,798.00
7Z	801	Non-Mandatory Transfers Out	100,507.40	121,374.31	60,425.00	0.00
Total for Org PAMBAP - GR CoBA BU-MBA:			2,164,094.51	1,986,885.44	1,856,718.17	1,724,812.12

PAMBAS - M.B.A. Program-Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	0.00	0.00	0.00	69,780.00
72	722	Other Financial Aid	0.00	0.00	0.00	5,135.50
Total for Org PAMBAS - M.B.A. Program-Scholarships:			0.00	0.00	0.00	74,915.50

PAMEAE - GR CEHHS HHP/PE-Adventure Ed

6U1000 - Grad Studies & Comm Outreach E&G

PAMEAE - GR CEHHS HHP/PE-Adventure Ed

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	28,875.00	26,900.27	0.00	0.00
61	613	Graduate	0.00	463.92	0.00	0.00
65	65Y	Fringe Recovery	2,425.50	2,259.56	0.00	0.00
71	713	Printing and Copying	500.00	0.00	0.00	0.00
71	717	Professional Services	31,600.00	25,599.00	0.00	0.00
72	721	Waivers, Assistantships	169,548.00	154,622.00	0.00	0.00
76	760	F&A, Internal Allocations	138,751.22	132,898.00	0.00	0.00
Total for Org PAMEAE - GR CEHHS HHP/PE-Adventure Ed:			371,699.72	342,742.75	0.00	0.00

PAMEAT - GR CEHHS HHP/AT-Athletic Trng

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	30,800.00	28,050.84	26,300.00	29,101.17
61	613	Graduate	10,700.00	24,250.35	0.00	27,499.32
65	65Y	Fringe Recovery	2,587.20	2,356.42	2,209.20	2,444.44
71	710	Travel	1,700.00	1,491.20	2,550.00	1,984.48
71	711	Supplies	2,100.00	2,260.00	2,800.00	2,406.40
71	713	Printing and Copying	0.00	0.00	250.00	250.00
71	715	Non-Capitalizable Equipment	2,000.00	1,127.46	0.00	1,153.60
71	716	Maintenance and Rentals	6,500.00	0.00	6,500.00	0.00
71	717	Professional Services	0.00	0.00	3,000.00	0.00
71	718	Telecommunications	50.00	6.98	40.00	1,044.49
71	719	Staff Support	2,500.00	1,600.00	2,500.00	1,100.00
71	71C	Other Support	0.00	0.00	862.00	261.00
72	721	Waivers, Assistantships	9,828.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	71,476.00	61,278.00	40,194.00	39,996.00
Total for Org PAMEAT - GR CEHHS HHP/AT-Athletic Trng:			140,241.20	122,421.25	87,205.20	107,240.90

PAMECE - GR CEHHS CESP-Cnslr Ed&Schl Psych

6U1000 - Grad Studies & Comm Outreach E&G

PAMECE - GR CEHHS CESP-Cnslr Ed&Schl Psych

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	513,061.23	522,105.02	506,428.17	393,900.27
61	613	Graduate	12,200.00	6,000.03	6,000.00	5,500.06
61	617	Operating Staff	0.00	0.00	14,123.88	0.00
61	61C	Part Time Temporary	2,500.00	14,635.79	7,410.00	21,681.68
61	61D	Full Time Temporary	22,440.00	11,006.63	0.00	12,809.50
61	61K	One Time Payment	0.00	6,000.00	0.00	1,816.90
65	65Y	Fringe Recovery	177,031.65	177,858.33	179,151.08	131,634.59
71	710	Travel	10,000.00	11,210.47	10,300.00	7,752.39
71	711	Supplies	5,500.00	2,260.07	4,500.00	3,321.96
71	713	Printing and Copying	600.00	1,438.73	650.00	799.54
71	716	Maintenance and Rentals	3,300.00	4,614.10	0.00	0.00
71	717	Professional Services	200.00	845.00	1,300.00	0.00
71	718	Telecommunications	150.00	397.74	220.00	3,029.09
71	719	Staff Support	7,325.00	7,416.43	5,800.00	5,543.31
71	71C	Other Support	0.00	70.00	6,000.00	75.00
72	721	Waivers, Assistantships	13,104.00	1,316.00	6,420.00	0.00
76	760	F&A, Internal Allocations	450,485.23	354,651.00	361,748.00	322,128.00
Total for Org PAMECE - GR CEHHS CESP-Cnslr Ed&Schl Psych:			1,217,897.11	1,121,825.34	1,110,051.13	909,992.29

PAMECG - GR CEHHS ED-CAGS

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	294,332.50	166,696.16	147,442.00	121,356.00
61	613	Graduate	6,100.00	4,500.08	4,500.00	4,000.09
61	617	Operating Staff	0.00	7,293.39	7,141.87	7,208.31
61	61C	Part Time Temporary	0.00	0.00	0.00	229.40
61	61K	One Time Payment	0.00	0.00	0.00	500.00
65	65Y	Fringe Recovery	76,823.74	41,692.07	37,487.96	33,173.68

6U1000 - Grad Studies & Comm Outreach E&G

PAMECG - GR CEHHS ED-CAGS

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	710	Travel	2,050.00	2,213.01	3,850.00	2,269.70
71	711	Supplies	4,300.00	519.23	2,100.00	571.98
71	713	Printing and Copying	500.00	405.93	0.00	0.00
71	716	Maintenance and Rentals	7,100.00	4,852.86	1,000.00	34,736.69
71	717	Professional Services	0.00	3,162.20	0.00	10,000.00
71	718	Telecommunications	100.00	59.27	100.00	1,306.81
71	719	Staff Support	1,000.00	85.60	1,000.00	265.51
72	721	Waivers, Assistantships	6,552.00	0.00	6,708.00	0.00
76	760	F&A, Internal Allocations	308,157.54	185,368.00	150,373.00	116,841.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	10,711.00	10,711.00	0.00
Total for Org PAMECG - GR CEHHS ED-CAGS:			707,015.78	427,558.80	372,413.83	332,459.17

PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	436,960.00	652,371.46	1,139,793.00	1,160,899.57
61	613	Graduate	4,600.00	30,513.50	76,500.00	95,608.19
61	615	Prof, Admin & Technical (PAT)	77,755.00	55,422.44	77,640.00	74,337.69
61	617	Operating Staff	0.00	79,379.85	97,837.38	43,895.62
61	61C	Part Time Temporary	0.00	7,648.66	32,000.00	79,622.35
61	61J	Casual	0.00	1,568.23	480.00	0.00
61	61K	One Time Payment	0.00	0.00	0.00	3,375.00
61	61S	Student	0.00	459.00	0.00	(900.00)
65	65Y	Fringe Recovery	103,437.83	200,306.19	256,668.03	230,600.48
71	710	Travel	7,600.00	5,286.68	10,375.00	20,088.79
71	711	Supplies	3,500.00	984.99	3,750.00	1,175.46
71	713	Printing and Copying	0.00	2,481.19	3,000.00	6,749.21
71	714	Postage	0.00	430.92	250.00	1,310.42
71	715	Non-Capitalizable Equipment	0.00	1,307.00	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	716	Maintenance and Rentals	1,250.00	2,917.00	7,200.00	54,079.32
71	717	Professional Services	5,000.00	5,267.00	73,000.00	70,057.00
71	718	Telecommunications	150.00	173.11	300.00	3,014.52
71	719	Staff Support	520.31	118.03	3,500.00	2,605.37
71	71C	Other Support	0.00	2,500.00	0.00	31,147.14
72	721	Waivers, Assistantships	226,164.00	278,265.60	1,396,410.00	0.00
72	722	Other Financial Aid	0.00	0.00	48,923.00	0.00
76	760	F&A, Internal Allocations	1,029,981.02	808,574.66	2,323,130.00	2,136,874.00
7Z	8O1	Non-Mandatory Transfers Out	0.00	108,497.00	108,497.00	0.00
Total for Org PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp:			1,896,918.16	2,244,472.51	5,659,253.41	4,014,540.13

PAMEDS - M.Ed. Program-Scholarships

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	0.00	0.00	13,922.00
72	721	Waivers, Assistantships	0.00	0.00	0.00	1,613,228.50
72	722	Other Financial Aid	0.00	0.00	0.00	9,633.00
Total for Org PAMEDS - M.Ed. Program-Scholarships:			0.00	0.00	0.00	1,636,783.50

PAMEGN - M.Ed. General Education

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	0.00	0.00	0.00	0.00
Total for Org PAMEGN - M.Ed. General Education:			0.00	0.00	0.00	0.00

PAMEHH - GR CEHHS HHP/HE-Health

6U1000 - Grad Studies & Comm Outreach E&G

PAMEHH - GR CEHHS HHP/HE-Health

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	30,700.00	34,033.46	0.00	0.00
61	613	Graduate	16,100.00	15,250.47	0.00	0.00
65	65Y	Fringe Recovery	2,578.80	2,858.68	0.00	0.00
71	710	Travel	0.00	876.00	0.00	0.00
71	711	Supplies	0.00	135.00	0.00	0.00
71	713	Printing and Copying	0.00	363.00	0.00	0.00
71	716	Maintenance and Rentals	885.00	957.17	0.00	0.00
71	717	Professional Services	150.00	65.00	0.00	0.00
72	721	Waivers, Assistantships	22,932.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	51,201.85	21,064.00	0.00	0.00
Total for Org PAMEHH - GR CEHHS HHP/HE-Health:			124,547.65	75,602.78	0.00	0.00

PAMEIA - GR CEHHS ED-Integrated Arts

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	40,652.50	17,750.26	0.00	0.00
61	613	Graduate	3,450.00	3,375.07	0.00	0.00
65	65Y	Fringe Recovery	10,979.74	1,491.08	0.00	0.00
71	711	Supplies	0.00	121.66	0.00	0.00
71	716	Maintenance and Rentals	295.00	295.00	0.00	0.00
71	717	Professional Services	0.00	2,271.07	0.00	0.00
72	721	Waivers, Assistantships	7,182.00	10,206.00	0.00	0.00
76	760	F&A, Internal Allocations	15,951.87	25,277.00	0.00	0.00
Total for Org PAMEIA - GR CEHHS ED-Integrated Arts:			78,511.11	60,787.14	0.00	0.00

PAMELM - GR CEHHS ED-Library Media

6U1000 - Grad Studies & Comm Outreach E&G

PAMELM - GR CEHHS ED-Library Media

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	18,425.00	39,825.44	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	1,547.70	3,345.48	0.00	0.00
71	710	Travel	200.00	337.50	0.00	0.00
71	713	Printing and Copying	0.00	353.88	0.00	0.00
71	716	Maintenance and Rentals	0.00	522.00	0.00	0.00
71	717	Professional Services	0.00	112.00	0.00	0.00
76	760	F&A, Internal Allocations	94,352.14	70,087.00	0.00	0.00
Total for Org PAMELM - GR CEHHS ED-Library Media:			114,524.84	114,583.30	0.00	0.00

PAMEND - GR CEHHS ED-Neurodevelopment

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	717	Professional Services	18,200.00	27,750.00	0.00	0.00
76	760	F&A, Internal Allocations	20,307.74	26,810.00	0.00	0.00
Total for Org PAMEND - GR CEHHS ED-Neurodevelopment:			38,507.74	54,560.00	0.00	0.00

PAMERW - GR CEHHS ED-Reading & Writing

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	54,600.00	51,300.34	0.00	0.00
61	61C	Part Time Temporary	24,720.00	24,000.08	0.00	0.00
65	65Y	Fringe Recovery	6,662.88	6,325.22	0.00	0.00
71	710	Travel	591.00	332.10	0.00	0.00
71	711	Supplies	0.00	23.95	0.00	0.00
71	713	Printing and Copying	0.00	115.98	0.00	0.00
71	719	Staff Support	0.00	0.00	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAMERW - GR CEHHS ED-Reading & Writing

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
72	721	Waivers, Assistantships	1,965.00	13,320.00	0.00	0.00
76	760	F&A, Internal Allocations	84,638.40	68,938.00	0.00	0.00
Total for Org PAMERW - GR CEHHS ED-Reading & Writing:			173,177.28	164,355.67	0.00	0.00

PAMESC - GR CAS ASC-Atmsphric Sci & Chmstry

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	61,937.50	154,104.60	188,652.25	110,792.48
61	613	Graduate	12,000.00	14,013.11	135,500.00	93,510.23
61	615	Prof, Admin & Technical (PAT)	6,314.60	18,939.77	18,565.00	18,381.85
61	61K	One Time Payment	0.00	1,500.00	0.00	500.00
61	61S	Student	0.00	0.00	1,105.00	0.00
65	65Y	Fringe Recovery	25,705.81	64,738.25	63,147.26	29,170.50
71	710	Travel	0.00	0.00	9,700.00	0.00
71	711	Supplies	0.00	0.00	300.00	106.72
71	713	Printing and Copying	0.00	709.73	500.00	399.23
71	717	Professional Services	0.00	0.00	2,600.00	2,554.00
71	719	Staff Support	0.00	0.00	200.00	0.00
72	721	Waivers, Assistantships	29,484.00	0.00	201,080.00	0.00
76	760	F&A, Internal Allocations	54,949.04	57,832.00	160,777.00	166,771.00
77	770	Library Acquisitions	0.00	65.80	0.00	95.93
Total for Org PAMESC - GR CAS ASC-Atmsphric Sci & Chmstry:			190,390.95	311,903.26	782,126.51	422,281.94

PAMESE - GR GEHHS ED-Special Education

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	191,460.00	85,990.90	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PAMESE - GR GEHHS ED-Special Education

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	613	Graduate	3,450.00	3,375.07	0.00	0.00
65	65Y	Fringe Recovery	61,347.60	7,223.15	0.00	0.00
71	710	Travel	950.00	1,408.80	0.00	0.00
71	711	Supplies	0.00	164.50	0.00	0.00
71	713	Printing and Copying	0.00	1,167.26	0.00	0.00
71	719	Staff Support	0.00	8.49	0.00	0.00
72	721	Waivers, Assistantships	12,201.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	205,430.20	176,943.00	0.00	0.00
Total for Org PAMESE - GR GEHHS ED-Special Education:			474,838.80	276,281.17	0.00	0.00

PATIGR - TIGER Program

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	9,900.00	11,020.07	5,000.00	5,000.04
61	617	Operating Staff	7,560.65	6,676.32	7,309.52	6,753.53
61	61C	Part Time Temporary	57,000.00	69,469.85	37,000.00	65,479.12
65	65Y	Fringe Recovery	8,899.71	9,664.78	6,707.64	8,856.97
71	710	Travel	250.00	1,355.64	0.00	1,130.50
71	711	Supplies	8,800.00	3,132.13	3,000.00	6,186.18
71	713	Printing and Copying	3,186.05	3,455.69	3,250.00	3,653.53
71	714	Postage	0.00	1,533.84	250.00	1,220.08
71	716	Maintenance and Rentals	5,250.00	4,162.68	5,000.00	4,782.02
71	717	Professional Services	250.00	527.95	0.00	0.00
71	718	Telecommunications	150.00	174.42	150.00	1,073.26
71	719	Staff Support	500.00	512.89	600.00	268.61
71	71C	Other Support	2,000.00	275.00	2,000.00	1,725.60
76	760	F&A, Internal Allocations	0.00	0.00	40,194.00	66,497.00
76	76C	Insurance Allocation	2,309.00	2,195.04	1,800.00	1,752.96
Total for Org PATIGR - TIGER Program:			106,055.41	114,156.30	112,261.16	174,379.40

6U1000 - Grad Studies & Comm Outreach E&G

PATIGR - TIGER Program

PATISP - TIGER Prog-Suicide Prevention

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61C	Part Time Temporary	0.00	7,950.21	0.00	0.00
65	65Y	Fringe Recovery	0.00	667.82	0.00	0.00
71	711	Supplies	0.00	2,154.11	0.00	0.00
71	713	Printing and Copying	0.00	839.29	0.00	0.00
71	716	Maintenance and Rentals	0.00	500.00	0.00	0.00
71	717	Professional Services	0.00	375.00	0.00	0.00
71	719	Staff Support	0.00	39.14	0.00	0.00
Total for Org PATISP - TIGER Prog-Suicide Prevention:			0.00	12,525.57	0.00	0.00

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61P	Prep Balance Differential (Salary)	(1,720.00)	0.00	0.00	0.00
65	65P	Prep Balance Differential (Fringe)	(748.20)	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			(2,468.20)	0.00	0.00	0.00

PGGPAV - Appointment Variance Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	61U	Undistributed Salary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00

6U1000 - Grad Studies & Comm Outreach E&G

PGGPAV - Appointment Variance Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
Total for Org PGGPAV - Appointment Variance Pool:			0.00	0.00	0.00	0.00

PGGPCI - Continuing Increase Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	21,615.31	0.00	24,706.00	0.00
61	615	Prof, Admin & Technical (PAT)	14,911.70	0.00	16,641.00	0.00
61	617	Operating Staff	6,624.33	0.00	7,233.00	0.00
65	65Y	Fringe Recovery	18,770.83	0.00	21,132.32	0.00
Total for Org PGGPCI - Continuing Increase Pool:			61,922.17	0.00	69,712.32	0.00

YZMPPB - USNH Position/Fringe Budget Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	611	Faculty	0.00	0.00	0.00	0.00
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	61U	Undistributed Salary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org YZMPPB - USNH Position/Fringe Budget Pool:			0.00	0.00	0.00	0.00

Total for Fund 6U1000 - Grad Studies & Comm Outreach E&G: 10,216,388.21 10,464,209.27 10,638,289.00 10,075,596.96

6U3000 - Technology Fee

PFITLC - ITS-The Learning Center

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	719	Staff Support	0.00	165.00	0.00	0.00
Total for Org PFITLC - ITS-The Learning Center:			0.00	165.00	0.00	0.00

PFTCLT - Classroom Technologies

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	48,000.00	47,999.62	47,050.00	46,698.56
61	617	Operating Staff	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	21,000.00	20,476.50	24,000.00	6,723.00
61	61D	Full Time Temporary	0.00	0.00	0.00	5,593.50
61	61J	Casual	0.00	480.23	0.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	500.00
61	61S	Student	35,000.00	14,081.26	17,300.00	17,503.73
65	65Y	Fringe Recovery	22,644.00	22,640.19	22,482.75	21,427.18
71	710	Travel	1,500.00	0.00	600.00	300.00
71	711	Supplies	8,498.00	40,686.32	13,000.00	8,837.51
71	714	Postage	500.00	39.62	500.00	17.71
71	715	Non-Capitalizable Equipment	0.00	12,337.46	0.00	4,975.00
71	716	Maintenance and Rentals	5,100.00	736.99	2,100.00	391.63
71	718	Telecommunications	0.00	0.00	600.00	0.00
71	719	Staff Support	0.00	300.00	0.00	594.10
74	740	Capitalizable Plant and Equipment	0.00	0.00	40,000.00	0.00
76	760	F&A, Internal Allocations	0.00	(2,487.50)	0.00	(7,629.90)
Total for Org PFTCLT - Classroom Technologies:			142,242.00	157,290.69	167,632.75	106,368.05

PFTCLU - Univ Public/Classroom Clusters

6U3000 - Technology Fee

PFTCLU - Univ Public/Classroom Clusters

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	27,717.12	0.00	87,052.19
71	715	Non-Capitalizable Equipment	0.00	86,740.95	0.00	146,279.67
71	716	Maintenance and Rentals	0.00	1,192.00	0.00	15,599.82
71	717	Professional Services	0.00	187.58	0.00	171.82
74	740	Capitalizable Plant and Equipment	0.00	22,324.39	0.00	15,369.91
Total for Org PFTCLU - Univ Public/Classroom Clusters:			0.00	138,162.04	0.00	264,473.41

PFTCRM - Classroom Multimedia Projects

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	13,065.41	0.00	53,753.84
71	715	Non-Capitalizable Equipment	0.00	39,687.13	0.00	16,274.58
71	716	Maintenance and Rentals	0.00	0.00	0.00	1,438.96
71	717	Professional Services	0.00	0.00	0.00	11,680.00
74	740	Capitalizable Plant and Equipment	0.00	46,747.03	0.00	22,310.00
Total for Org PFTCRM - Classroom Multimedia Projects:			0.00	99,499.57	0.00	105,457.38

PFTMTN - Acad Tech Maint & Licensing

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	0.00	5,854.55	173,995.00	170,579.40
71	715	Non-Capitalizable Equipment	0.00	0.00	16,316.40	0.00
71	716	Maintenance and Rentals	123,622.00	156,811.27	0.00	58,860.06
71	717	Professional Services	0.00	0.00	0.00	1,500.00
71	718	Telecommunications	0.00	0.00	0.00	0.00
76	760	F&A, Internal Allocations	0.00	(3,750.00)	0.00	0.00
Total for Org PFTMTN - Acad Tech Maint & Licensing:			123,622.00	158,915.82	190,311.40	230,939.46

6U3000 - Technology Fee

PFTSMT - SMART-Poise Replacement

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	116,850.00	106,078.79	111,750.00	110,890.24
61	61J	Casual	480.00	480.23	480.00	436.03
61	61K	One Time Payment	0.00	0.00	0.00	1,000.00
65	65Y	Fringe Recovery	50,870.07	46,184.58	48,651.57	48,358.02
71	711	Supplies	95,972.06	0.00	220,000.00	18,400.00
71	716	Maintenance and Rentals	0.00	0.00	0.00	3,150.00
71	717	Professional Services	0.00	0.00	0.00	36,965.74
79	790	Reserves/Contingency- Budget Only	39,850.09	0.00	22,284.00	0.00
7Z	801	Non-Mandatory Transfers Out	0.00	0.00	0.00	132,660.00
7Z	802	R & R Transfers Out	0.00	220,000.00	0.00	0.00
Total for Org PFTSMT - SMART-Poise Replacement:			304,022.22	372,743.60	403,165.57	351,860.03

PFTTAG - Technical Advisory Group

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
71	711	Supplies	840.00	1,289.88	840.00	16,575.00
71	715	Non-Capitalizable Equipment	468,000.00	32,919.04	485,655.00	86,436.97
71	716	Maintenance and Rentals	0.00	0.00	3,000.00	0.00
71	717	Professional Services	0.00	2,619.36	0.00	0.00
7Z	801	Non-Mandatory Transfers Out	24,000.00	25,000.00	25,000.00	25,000.00
7Z	802	R & R Transfers Out	0.00	40,000.00	0.00	0.00
Total for Org PFTTAG - Technical Advisory Group:			492,840.00	101,828.28	514,495.00	128,011.97

PFTTLC - The Learning Commons

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	113,540.00	113,539.64	111,550.00	109,908.96

6U3000 - Technology Fee

PFTTLC - The Learning Commons

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	617	Operating Staff	88,890.08	90,313.28	87,453.53	89,048.61
61	61C	Part Time Temporary	66,000.00	64,278.62	43,471.00	33,919.24
61	61D	Full Time Temporary	0.00	0.00	0.00	42,645.09
61	61J	Casual	480.00	1,320.30	480.00	649.42
61	61K	One Time Payment	0.00	0.00	0.00	1,901.85
61	61S	Student	65,800.00	47,774.05	59,100.00	56,823.80
65	65Y	Fringe Recovery	93,641.40	93,562.97	90,258.41	92,752.31
71	710	Travel	0.00	85.00	1,200.00	2,549.17
71	711	Supplies	18,250.00	4,649.76	18,450.00	3,404.65
71	713	Printing and Copying	0.00	0.00	0.00	0.00
71	715	Non-Capitalizable Equipment	6,000.00	4,397.88	6,150.00	2,210.11
71	716	Maintenance and Rentals	0.00	160.23	0.00	325.00
71	719	Staff Support	325.00	235.71	325.00	1,388.59
76	760	F&A, Internal Allocations	284,663.94	177,815.00	177,225.00	177,535.00
79	790	Reserves/Contingency- Budget Only	0.00	0.00	31,009.60	0.00
7Z	8O2	R & R Transfers Out	72,260.00	228,800.00	0.00	152,000.00
Total for Org PFTTLC - The Learning Commons:			809,850.42	826,932.44	626,672.54	767,061.80

PG0PPB - PSU-Gen Inst-HR Bud Control

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00
61	61C	Part Time Temporary	0.00	0.00	0.00	0.00
65	65Y	Fringe Recovery	0.00	0.00	0.00	0.00
Total for Org PG0PPB - PSU-Gen Inst-HR Bud Control:			0.00	0.00	0.00	0.00

PGGPAV - Appointment Variance Pool

6U3000 - Technology Fee

PGGPAV - Appointment Variance Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	0.00	0.00	(2,914.28)	0.00
65	65Y	Fringe Recovery	0.00	0.00	(1,267.71)	0.00
Total for Org PGGPAV - Appointment Variance Pool:			0.00	0.00	(4,181.99)	0.00

PGGPCI - Continuing Increase Pool

Acct Type 2	Acct Lvl 2	Acct Lvl 2 Desc	2014 YTD Orig Budget	2013 Final Activity	2013 YTD Orig Budget	2012 Final Activity
61	615	Prof, Admin & Technical (PAT)	5,640.00	0.00	8,111.00	0.00
61	617	Operating Staff	3,121.92	0.00	2,624.00	0.00
65	65Y	Fringe Recovery	3,811.44	0.00	4,669.73	0.00
Total for Org PGGPCI - Continuing Increase Pool:			12,573.36	0.00	15,404.73	0.00
Total for Fund 6U3000 - Technology Fee:			1,885,150.00	1,855,537.44	1,913,500.00	1,954,172.10